

ITEM NO. 09 (B-26)

1. **Name of the Project:-** Laying of 66KV feeder between S/S Bapu Dham and S/S State Guest House.

2. **Name of the Department Concerned:-** Electricity Department

3. **Brief history of the project:-**

Electric supply to S/S Bapu Dham and S/S State Guest House is being fed through 66KV feeder of size 630sqmm. from 66KV S/S Ridge Valley of DTL. The feeders have presently been energized on 33KV till upgradation of S/S Ridge Valley to 220KV by DTL. The Advisor (Power) has proposed to provide 66KV inter-linking feeder between S/S Bapu Dham and S/S State Guest House. This arrangement will take care of meeting restricted demand at both the substations in case of failure of one of the two 66KV feeders. After arrangement for laying the second feed to these ESS is made, this link will provide flexibility in meeting the demand in case of any emergent situation.

4. **Detailed proposal on the Project: -**

Following has been proposed in the estimate:

1. 66KV, 1250A, 2500MVA, SBB Indoor type GIS Panels - 2 Nos.
2. 66KV, Al. Conductor XLPE cable Single core of size 1000sq.mm, stranded - 13.5 Km.

5. **Financial implications of the proposed project:-**

The estimated cost for laying of 66KV feeders between S/S Bapu Dham and S/S State Guest House is Rs.13.17 Crores chargeable to the head of A/c E-4.1.

6. **Implementation schedule with timeliness for each stage including internal processing:-**

1	Approval of scheme by Council	January-2009
2	Issue of estimate to construction Division for execution	February, 2009
3	Preparation of draft NIT	April-2009
4	Call of tenders	May -2009
5	Award of work including Opening of tenders, negotiation with the tenderer etc.	August-2009

6	Completion of work	February,2010
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7. Comments of the Finance Deptt. on the subject:-

The Finance Deptt. has concurred to the proposed estimate vide diary no. 2767 dated 26.11.08 subject to the following conditions

- i) Availability of funds.
- ii) Approval of the competent authority
- iii) Correctness of information and data submitted by the Department.
- iv) Codal provision shall be followed.
- v) Certification that the lowest market rates have been taken into account in respect of items analyzed on market rates.
- vi) Details of taking provision @ 10% for laying, jointing, testing and commissioning etc. which comes to Rs. 1.32 Crores, may be brought on record before seeking approval of the competent authority.

8. Comment of the Deptt. on comments of Finance Deptt.:-

- i) Suitable provision has been kept in the B.E.2009-10 and will be suitably revised in R.E. 2009-10
- ii) The necessary approval being sought from competent authority.
- iii) The information and data placed on record are correct.
- iv) The work would be executed by the executing division as per Codal provisions.
- v) It is certified that the lowest market rates have been taken into account.
- vi) According to CPWD Works Manual-2003, Clause 4.1, the Preliminary estimate is prepared for ready and rough calculation, so as to give an approximate idea of the cost involved in the proposal.

This estimate is only a preliminary estimate. The provision of 10% on account of laying, jointing, testing & commissioning has been taken on the basis of practical observations/experience and same method has been adopted in past also. The preliminary estimate is meant for accord of A/A & E/S. The detailed item of work for the purpose shall be covered in the detailed estimate prepared by executing division after accord of A/A & E/S.

9. Legal implication of the Project: - No legal implication is involved.

10. Details of previous Council resolution:- NIL

11. Comments of the Law Deptt. on the project:- Nil

12. Comments of the Deptt. on the comments of Law Deptt.:- Nil

13. Certificate on CVC guidelines: - All CVC guidelines shall be adhered to while processing the case.

14. Recommendation: -

The case is placed before the Council to accord administrative approval and expenditure sanction to the estimate amounting to Rs. 15,21,35,200/- for the work Laying of 66KV feeder between S/S Bapu Dham and S/S State Guest House.

15. Draft Resolution: -

Resolved by the Council that A/A & E/S is accorded to the estimate amounting to Rs. 15,21,35,200/- for the work "Laying of 66KV feeder between S/S Bapu Dham and S/S State Guest House".

COUNCIL'S DECISION

Resolved by the Council to accord administrative approval and expenditure sanction to the estimate amounting to Rs.15,21,35,200/- for the work "Laying of 66KV feeder between S/S Bapu Dham and S/S State Guest House".

It was also resolved that further action in the matter be taken in anticipation of confirmation of the Minutes by the Council.