**ITEM NO. 06 (M-04)**

1. **Name of the Subject/ Project**

Provision of uniform subsidy in NDMC/ NDMC Aided, Balwaris and Aanchal Schools.

2. **Name of the Department** : Education Department

3. **Brief History of the Subject/ Project:**

The department was earlier providing stiched/ unstiched uniforms to the students. However, since 2006-07 onwards, cash disbursement in lieu of uniform is being provided.

The Council vide Reso. No.10(M-6) Dated 21-12-2009, resolved to provide Uniform Subsidy @ Rs.500/- per annum per student of class Nursery to XII of NDMC schools and NDMC Aided Schools for the Academic year 2008-09 and 2009-10 as prevailing in the Directorate of Education, GNCT of Delhi. The same was enhanced @Rs.700/- per annum in case of students of class VI to XII vide Council Reso. No. 08 (M-02) dated 21-07-2010. In the year 2011-12 the Education Deptt. proposed the rates of cash Uniform Subsidy at par with GNCT Delhi Rs.500/- for Nursery & Primary, Rs.700/- for Middle & Rs.900/- for Secondary & Senior Secondary classes, but the Council in its meeting vide Resolution No.09 (M-03) dated 29-06-2011 resolved the rate of Uniform Subsidy as Rs.700/- for Nursery & Primary classes Rs.900/- for Middle classes Rs.1000/- for Secondary & Sr. Secondary classes for the students of NDMC/NDMC Aided, Balwari and Aanchal Schools. Again (For the Academic Session 2012-13) Director (Edn.), GNCT vide Circular No.F.N.DE.18-12 (3)/2003 PLG/436-442 dt. 15-06-2011 (current rate of subsidy as per Planning Branch, Govt. of GNCT), has maintained the same rates as on 2011-12, which were not accepted by NDMC earlier. NDMC had in 2011-12 approved rates higher than Delhi Govt.

4. **Details Proposal on the Subject/ Project** :

The rates adopted in the schools run by GNCT are same as for the year 2011-12. However, in NDMC run schools, NDMC aided schools, Balwari & Aanchal schools, the rates approved by the Council for 2011-12 are proposed to be adopted for 2012-13. These are –

Nursery, Primary - Rs.700/-

Middle - Rs.900/-

Secondary, Sr. Secondary - Rs.1000/-

5. **Financial implication of the proposed Subject / Project :-**

The Council, as per resolution dated 29.06.2011 had accorded expenditure sanction of Rs.1,99,52,900/-. This year the expenditure sanction is required for Rs.1,96,06,700/- as under :-

|  |  |  |  |
| --- | --- | --- | --- |
| **Level** | **Rate** | **In 2011-12** | **For 2012-13** |
| Nursery | 700 | 2,526 | 17,68,200 | 3,034 | 21,23,800 |
| Primary | 700 | 12,993 | 90,95,100 | 11,999 | 83,99,300 |
| Middle | 900 | 5,364 | 48,27,600 | 4,324 | 38,91,600 |
| Secondary | 1000 | 2,600 | 26,00,000 | 2,727 | 27,27,000 |
| Sr.Secondary | 1000 | 1,662 | 16,62,000 | 2,465 | 24,65,000 |
| **Total** |  | 25,145 | 1,99,52,900 | 24,549 | 1,96,06,700 |

Actual expenditure against expenditure sanction of Rs.1,99,52,900 for 2011-12 was Rs.1,75,10,500/-.

6. **Implementation Schedule with time limits for each stage including internal processing** :- One month

7. **Comments of Finance department** :-

 Finance has concurred with the proposal subject to availability of funds under proper head of Account.

8. **Comments of the department on the comments of the Finance Department**:-

 Funds are available under the head of Account “(82) 2308009. Free uniform”.

9. **Legal implication of the subject/ Project** :- NIL

10. **Details of previous council resolutions, existing law of parliament & assembly on the subject** :-

1. Council’s Reso. 12 (M-2) dated 17-05-06
2. Council’s Reso. 31 (M-4) dated 17-10-07
3. Council’s Reso. 14 (M-1) dated 21-05-08
4. Council’s Reso. 10 (M-6) dated 21-01-09
5. Council’s Reso. 08 (M-02) dated 21-07-10
6. Council’s Reso. 09 (M-03) dated 29-06-11

11. **Comments of Law Department of the Subject/ Project** :-

It has no legal issue. The expenditure is being incurred after due approval of the Council.

12. **Comments of the department on the comments of the Law Department :-**

 No comments

13. **Certificate that all CVC Guidelines on the subject have been followed :-**

 Followed

14. **Recommendations** :-

 To accord approval for

1. Providing Uniform Subsidy for the students of classes IX to XII @ Rs.1000/-, for the students of classes VI to VIII @ Rs.900/- and for the students of classes Nursery to V @ Rs.700/- per child per annum of NDMC/ NDMC’s Aided, Balwaris and Aanchal Schools for an amount Rs.1,96,06,700/- of the Academic year 2012-13.
2. To accord Administrative approval and expenditure sanction of **Rs.1,96,06,700/-** chargeable to the head of A/c “(82) 2308009. Free Uniform” wherein a budget provision of Rs.1.76 exists for the financial year 2012-13 at page 278 of Budget Book 2012-13. To ensure availability of funds, the additional funds shall be sought in the RE-2012-13.

15. **Draft Resolution** :-

“Resolved that Administrative approval and financial sanction to incur an expenditure of Rs.1,96,06,700/- is accorded for the indicated enrolment of students.”

**COUNCIL’S DECISION**

Resolved by the Council to accord approval to :

1. Provide Uniform Subsidy for the students of classes IX to XII @ `.1000/-, for the students of classes VI to VII @ `.900/- and for the students of classes Nursery to V @ `.700/- per child per annum of NDMC / NDMC aided Balwaris and Aanchal Schools for the academic year 2012-13.
2. Accord administrative approval and expenditure sanction of `.1,96,06,700/- for aforesaid uniform subsidy for the year 2012-13.

That further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.