

ITEM NO. 31 (M-4)

1. Name of the Subject/Project

Cash disbursement to all the students of Classes Nursery to XIIth of NDMC Schools & NDMC's aided schools in the academic year 2007-2008 and inviting tender for providing two sets of stitched uniform to all the students for Summer & Winter for the Academic Session 2008-09.

2. Name of the Department : **Education Department.**

3. Brief History of the Subject/Project

The agenda for providing two sets of stitched Uniform for summer and winter to each student of classes Nursery to XIIth of NDMC and NDMCs Aided Schools was approved vide item No.17(M-7). The decisions could not be materialized due to procedural delay in vetting of tender documents. It was in July 2007 that Final vetting of Tender Documents from Finance and Law Departments was completed. Thus, realizing the fact that considerable time is required to call the tender so the department propose to make cash payment to all the students on the basis of the last year re-imburement rate i.e. Rs. 250/-, Rs. 380/-, Rs. 420/- per students of Nursery, Primary and Middle respectively and Rs. 550/- per student of Secondary and Senior Secondary immediately and inviting tender for the Next Academic Year 2008-09.

4. Details Proposal on the Subject/Project

The department in lieu of providing two sets of stitched uniform now proposes to make cash payment to each student of classes Nursery, Primary & Middle at the rate of Rs. 250/-, Rs. 380/- & Rs. 420/- respectively and Rs. 550/- to Secondary and Senior Secondary students. The expenditure for providing uniform to student of Primary classes is to be met out of plan fund under the Head of welfare scheme of Govt of NCT of Delhi and expenditure for Nursery, Middle, Secondary & Senior Secondary is to be charged to Non Plan fund.

5. Financial implication of the proposed Project/Subject:

An estimated expenditure amounting to Rs.1,03,30,100.00 is likely to be incurred as detailed under.

At present there are

Level	Enrollment as on 31.7.2007	Proposed per head rate	Amount
Nry.	2582	250	6,45,500.00
Pry.	15057	380	57,21,660.00
Middle	5495	420	23,07,990.00
Sec.	1956	550	10,75,800.00
Sr. Sec	1053	550	5,79,150.00
Total			1,03,30,100.00

total amount payable as per proposed rate works out to be Rs.1,03,30,100/-.

The

6. Implementation Schedule with time limits for each state including internal processing Two Months

7. Comments of Finance departments

The Finance Department concerned to the proposal of making cash payment to all the students of classes Nursery to XII subject to the following conditions.

1. Sufficient funds are available under the respective heads of A/c to which the expenditure is proposed to be charged. In case of insufficiency of funds, necessary appropriation is made before restoring to RE.
2. Approval of the competent authority is obtained.
3. The draft agendum to be laid before the Council incorporates in it the entire sequence of events of the case and the yardsticks / norms approved by the Council during the year 2006-07 as well as the modalities / codal formalities for payment of cash in lieu of stitched uniforms.
4. The fund distributed to the students is invariably utilized for procurement of prescribed uniforms.
5. The uniforms are uniform in colour, designs and fabrics
6. The process for the issuance of stitched uniforms to the students in the next year is initiated well in time taking care of all the difficulties experienced in the procurement of uniforms during the last three years altogether.

8. Comments of the department on the comments of the Finance department:

1. The department shall ask for allocation of sufficient fund in RE-2007-08.
- 2& 3. The Education Department initiated the case for providing two sets of stitched uniform for summer and winter to all the students of classes Nursery to XII for the Academic Session 2007-08 well in time i.e in the month of December, 2006. The case was submitted to Finance Department for vetting the Tender Document in the month of December, 2006 itself. The file had been in and out between Finance and Education raising observation one after other by the Finance and clarification by the Education Department. The Tender Documents were vetted by Finance Department in the month of May, 2007 and by Law Department in the month of July, 2007, thus schedule fixed for Summer Uniform was already passed and leaving no scope to provide the stitched uniform to all the students for Summer and Winter before the end of the Academic Session as considerable time was required to invite and finalize the tender at that

stage. Realizing the fact that the stitched uniform cannot be provided, the department proposed in the month of July, 2007 to disburse cash payment to each school student for Summer and Winter at the rate of Rs.420/-, Rs.610/- & Rs.690/- for Nursery, Primary and Middle respectively and Rs.950/- for Secondary and Sr. Secondary (department calculated against one Summer and Winter uniform). The Finance Department concurred in the month of September, 2007 for disbursement of cash at the rates approved by the Council during 2006-07 those are at the rate of Rs.250/-, Rs.380/- and Rs.420/- to each student of classes Nursery, Primary and Middle respectively and Rs.550/- for Secondary and Sr. Secondary (Finance calculated last year single uniform rate).

The case is laid before the Council for approval to disbursement of cash as concurred by Finance Department detailed as above.

- 4& 5. The Head of school ensures that students in all in classes wear proper uniform.
6. The department shall invite tender for providing two sets of stitched uniform to all the students of classes of Nursery to XII of NDMC and NDMC's Aided schools in the month of December, 2007 for the Academic Session 2008-09.
9. The modalities of distribution of cash in lieu of stitched uniform shall be followed as under.
 - a) Advance in the name of Head of schools will be drawn, who will deposit the same into their own school bank accounts. In the cases of small schools housed in same building as big schools and having no bank account, the uniform advance will be drawn in the name of the Head of School of the senior school.
 - b) Class teachers shall make cash Payment to parents of each student. To ensure an early payment to students, the Nodal officers shall coordinate in all the school under their zones.

10. Legal implication of the Subject/Project	Nil
11. Details of previous council resolutions, existing law of parliament & assembly on the subject	Nil
12. Comments of Law department on the Subject/Project	Not required as A A & ES needed
13. Comments of the department on the comments of the Law department	Nil

14. Recommendation:

The matter is placed before the council for kind consideration and decision on the following:

1. To adopt policy for giving cash payment to all the students of classes Nry to XII of NDMC schools and NDMC Aided schools @ Rs.250/-, Rs.350/-&, Rs.420/- for Nursery, Primary, Middle, respectively and Rs.550/- for Sec and Sr. Sec. students respectively in the current academic year 2007-2008;
2. Administrative approval & expenditure sanctioned amounting to Rs.1,03,30,100/-(Rs. One Crore three Lacs Thirty thousand One hundred only) to make the cash payment for all students of NDMC & NDMC Aided school for Nry to XIIth in the current year 2007-2008.
3. Providing two sets of stitched uniform to all students of classes Nursery to XII of classes Nursery to XII of NDMC schools and NDMC's Aided schools for Summer and Winter for the Academic Session 2008-09 and inviting tender thereof in the month of December, 2007 on the basis of estimate concurred by Finance for the Academic Session 2007-08.

COUNCIL'S DECISION

Resolved by the Council that the policy for giving cash payment to all the students of classes Nry. To XII of NDMC schools and NDMC Aided Schools @ Rs.250/-, Rs.350/- and Rs.420/- for Nursery, Primary, Middle, respectively and Rs.550/- for Sec. and Sr. Sec. students, respectively, in the current academic year 2007-2008 is adopted.

Further resolved by the Council that administrative approval & expenditure sanction amounting to Rs.1,03,30,100/- is accorded to make the cash payment for all students of NDMC & NDMC Aided School for Nry. To XII in the current year 2007-08.

It was further resolved by the Council that two sets of stitched uniform be provided to all students of classes Nursery to XII of NDMC schools and NDMC's aided schools, for Summer and Winter, for the Academic Session 2008-09 and the tenders thereof be invited in the month of December, 2007 on the basis of estimate concurred by finance for the Academic Session 2007-08.