

NEW DELHI MUNICIPAL COUNCIL
PALIKA KENDRA : NEW DELHI.

COUNCIL'S MEETING NO. 13/2009-10 DATED 24.02.2010 AT 3-00 P.M.

Arrangement of business

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ITEM NO. 01 (C-38)

Confirmation and signing of the minutes of the Council's Meeting No. 11/2009-10 held on 15.01.2010 (**See pages 4 - 25**).

COUNCIL'S DECISION

Minutes confirmed.

**NEW DELHI MUNICIPAL COUNCIL
PALIKA KENDRA : NEW DELHI**

**MINUTES OF THE COUNCIL'S MEETING NO. 11/2009-10 HELD ON 15.01.2010
AT 3-00 P.M. IN THE COUNCIL ROOM, PALIKA KENDRA, NEW DELHI.**

MEETING NO.	:	11/2009-10
DATE	:	15.01.2010
TIME	:	3-00 P.M.
PLACE	:	PALIKA KENDRA, NEW DELHI.

PRESENT :

- | | | | |
|-----------|------------------------|----------|--------------------|
| 1. | Sh. Parimal Rai | - | Chairperson |
| 2. | Smt. Tajdar Babar | - | Vice Chairperson |
| 3. | Sh. Karan Singh Tanwar | - | Member |
| 4. | Ms. B. Bhamathi | - | Member |
| 5. | Sh. Dharmendra | - | Member |
| 6. | Sh. Mukesh Bhatt | - | Member |
| 7. | Sh. Gyanesh Bharti | - | Secretary, NDMC |

ITEM NO.	SUBJECT	DECISION
01(C-35)	Confirmation and signing of the minutes of the Council's Meeting No. 10/2009-10 held on 18.12.2009.	Minutes confirmed.
02(A-135)	Improvement & upgradation of colony roads, back lanes taken over from CPWD in Sector-IV, DIZ Area.	Resolved by the Council to accord approval for the following:- (a) For taking over of colony roads/lanes/service roads & parks from CPWD in sector IV, DIZ Area of NDMC for their maintenance, upgradation/improvement to concrete roads etc., in anticipation of formal communication from CPWD for transfer of the public streets & parks maintained by CPWD to NDMC. (b) For carrying out the maintenance, upgradation/improvement works in the area taken over from CPWD out of NDMC's funds, in anticipation of receipt of directions from Central Government regarding vesting of these roads/streets &

		<p>parks in NDMC.</p> <p>(c) To accord Administrative Approval & Expenditure Sanction for Rs.2,44,03,800/- for the work of "Improvement & Upgradation of Colony Roads, back lanes, etc. taken over from CPWD in Sector IV, DIZ Area".</p> <p>(d) It was also resolved that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.</p>
03 (A-136)	Improvement & upgradation of colony roads, back lanes taken over from CPWD in Sector-I & III DIZ Area, Gole Market.	<p>Resolved by the Council to accord approval for the following:-</p> <p>(a) For taking over of colony roads/lanes/service roads & parks, etc. from CPWD in Sector I & III, DIZ Area in Gole Market Area of NDMC for its maintenance, upgradation/improvement to concrete roads etc, in anticipation of formal communication from CPWD for transfer of the public streets & parks maintained by CPWD to NDMC.</p> <p>(b) For carrying out the maintenance, upgradation/improvement works in the area taken over from CPWD out of NDMC's funds, in anticipation of receipt of directions from Central Government regarding vesting of these roads/streets & parks in NDMC.</p> <p>(c) To accord Administrative Approval & Expenditure Sanction for Rs. 6,61,66,600/- for the work of "Improvement & Upgradation of colony Roads, back lanes, etc. taken over from CPWD in Sector-I & III, DIZ Area, Gole Market".</p> <p>(d) It was also resolved that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.</p>
04(A-137)	Improvement & upgradation of colony roads, back lanes taken over from CPWD in West Kidwai Nagar Area	<p>Resolved by the Council to accord approval for the following:-</p> <p>(a) For taking over the colony roads/lanes/service roads & parks, etc. from CPWD in West Kidwai Nagar Area of NDMC for its maintenance, upgradation/improvement to concrete roads etc., in anticipation of formal</p>

		<p>communication from CPWD for transfer of the public streets & parks maintained by CPWD to NDMC.</p> <p>(b) For carrying out the maintenance, upgradation/improvement works in the area taken over from CPWD out of NDMC's funds, in anticipation of receipt of directions from Central Government regarding vesting of these roads/streets & parks in NDMC.</p> <p>(c) To accord Administrative Approval & Expenditure Sanction for Rs. 3,42,80,000/- for the work of "Improvement & Upgradation of colony roads back lanes, etc. taken over from CPWD in West Kidwai Nagar Area".</p> <p>(d) It was also resolved that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.</p>
05 (A-138)	S/R of Roads in NDMC Area, SH: Construction of cement concrete road, improvement to footpath and Central Verge at Barakhamba Road.	<p>Resolved by the Council to accord Administrative Approval and Expenditure Sanction amounting to Rs.4,77,11,000/- for the work of "Sub. : Strengthening and Resurfacing of roads in NDMC Area, SH: Construction of cement concrete road, improvement to footpath and Central verge at Barakhama Road".</p> <p>It was also resolved that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.</p>
06 (A-139)	Construction of Subways/ Footover Bridges & underpasses in NDMC: Project Report	<p>Resolved by the Council to accord approval to the Project Report, including Administrative Approval & Expenditure Sanction for Rs.75 crores, for the work of "Construction of Subways/Footover Bridges & Underpasses in NDMC Area".</p> <p>It was further resolved that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.</p>
07(A-140)	Imp/Up-gradation of Talkatora Indoor Stadium. SH: Maintenance work at Talkatora Indoor Stadium.	<p>Resolved by the council to accord A/A & E/S amounting to Rs.2,13,04,000/- for the work of "Improvement/ Upgradation of Talkatora Indoor Stadium (SH: Maintenance work at Talkatora Indoor Stadium.</p> <p>It was also resolved that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.</p>

08(A-141)	Improvement to Ali Ganj Housing Complex, SH: Improvement to double storey and triple storey flats at Ali Ganj.	Agenda Withdrawn, keeping in view the redevelopment plan of the area.												
09(A-142)	Desilting / Cleaning of main sewer line by super sucker machine in NDMC area (Phase-II)	Resolved by the Council to accord A/A & E/S amounting to Rs.6,50,36,600/- for the work of "Desilting / Cleaning of main sewer line by super sucker machine in NDMC area (Phase-II)" It is also resolved that the department may take further action in the matter in anticipation of confirmation of the Minutes by the Council.												
10 (D-04)	Re-appropriation of Funds in Budget Estimates 2009-10.	Resolved by the Council that the Re-appropriations in the Budget Estimates 2009-10 authorized during 3 rd Quarter of 2009-10 (01.10.2009 to 31.12.2009), as detailed in Annexure-I of the agenda, are approved in terms of Regulation 8 of the proposed NDMC (Budget Estimates) Regulations, 2007.												
11 (O-03)	Audit Comments on Financial Statements for the year ending March 2007 prepared on Accrual Basis	Information Noted.												
12 (O-04)	Audit Comments on Financial Statements for the year ending March 2008 prepared on Accrual Basis.	Information Noted. The Department was advised to carry out the necessary improvements in the Finance statement of subsequent years.												
13 (F-02)	Determination of rates of various municipal taxes, rates & cess for the financial year 2010-11.	Resolved by the Council to accord approval for the following:- 1. (A) Property Tax <table border="1" data-bbox="874 1346 1442 1850"> <thead> <tr> <th></th> <th>Lands and buildings or part thereof</th> <th>Rate of Tax</th> </tr> </thead> <tbody> <tr> <td>i.</td> <td>Where the rateable value does not exceeds Rs.10 lacs</td> <td>20% of the rateable value</td> </tr> <tr> <td>ii.</td> <td>Where the rateable value exceeds Rs.10 lacs but does not exceeds Rs.20 lacs</td> <td>Rs.2,00,000/- plus 25% of the amount by which the rateable value exceeds Rs.10 lacs</td> </tr> <tr> <td>iii.</td> <td>Where the rateable value exceeds Rs.20 lacs</td> <td>Rs.4,50,000/- plus 30% of the amount by which the rateable value exceeds Rs.20 lacs.</td> </tr> </tbody> </table> (B) Tax on vehicles and animals: As per Schedule-II of the Act at NIL rate.		Lands and buildings or part thereof	Rate of Tax	i.	Where the rateable value does not exceeds Rs.10 lacs	20% of the rateable value	ii.	Where the rateable value exceeds Rs.10 lacs but does not exceeds Rs.20 lacs	Rs.2,00,000/- plus 25% of the amount by which the rateable value exceeds Rs.10 lacs	iii.	Where the rateable value exceeds Rs.20 lacs	Rs.4,50,000/- plus 30% of the amount by which the rateable value exceeds Rs.20 lacs.
	Lands and buildings or part thereof	Rate of Tax												
i.	Where the rateable value does not exceeds Rs.10 lacs	20% of the rateable value												
ii.	Where the rateable value exceeds Rs.10 lacs but does not exceeds Rs.20 lacs	Rs.2,00,000/- plus 25% of the amount by which the rateable value exceeds Rs.10 lacs												
iii.	Where the rateable value exceeds Rs.20 lacs	Rs.4,50,000/- plus 30% of the amount by which the rateable value exceeds Rs.20 lacs.												

		<p>(C) Theatre tax: As per Schedule-III of the Act at NIL rate.</p> <p>(D) Tax on advertisements other than advertisements published in the Newspapers: As per Schedule-IV of the Act at maximum rate.</p> <p>(E) Duty on transfer of property: Duty on transfer of property on the instruments specified in Sec. 93(2)(b) and on instruments presented for mutation under Sec. 74, at the following rate :</p> <p>(a) 2% in case the transferee is a woman to the extent of her share in the property.</p> <p>(b) 2.5% in case the transferees are persons other than women.</p> <p>(F) Tax on building payable along with the application for sanction of the building plan : As per Schedule-V of the Act.</p> <p>(G) Tax on sale or supply of Electricity : Electricity tax is a discretionary tax under section 60(2)(c). The tax may be @ 5% of tariff fixed by DERC for consumption, sale or supply of electricity or on sale of surplus electricity.</p> <p>2. <u>Rebates from payment of Property Tax</u> In respect of properties paying tax under the Annual Rent Bye Law of 2009 rebate from the payment of property tax for 2010-11 may be allowed as under:</p> <p>(i) a rebate of 50% of tax determined on rateable values upto Rs.1,00,000/- under the bye laws of 2009.</p> <p>(ii) a rebate of 50% of the tax determined on rateable value under the bye laws of 2009 on the self occupied portion of the lands and buildings owned by a society and exclusively used and occupied by the society for educational purposes as a recognized school within the meaning of Delhi School Education Act, 1973 or for medical relief as hospital or college Provided that no rebate shall be allowed on the residential portion used by the Society</p>
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		<p>for its employees or for the portion from which any rent is derived or wherein any trade or business is carried on and that such portions of the land and building shall be treated as a separate property for payment of property taxes.</p> <p>(iii) Self Occupancy rebate of 25% of the property tax payable for 2010-11 in respect of self occupied residential building singly owned by a senior citizen who is 60 years or more in age or by a women irrespective of her age or a physically challenged person irrespective of age or jointly owned by any of these categories.</p> <p>Provided that no portion of the building owned by such a senior citizen or women or physically challenged person is on rent and the building is actually owned and occupied by these categories.</p> <p>(iv) On net tax payable after rebates from (i) to (iii) above, a prompt payment rebate of 10% of the tax determined under the Annual Rent Bye-Law of 2009 for the year 2010-11 shall be allowed, if tax is paid in Self Assessment Scheme with rateable values determined under the Annual Rent Bye Laws of 2009 by 30.9.2010 and 5% rebate if the tax is paid after 30.9.2010 but on or before 31.12.2010.</p> <p>Provided further that in case of any dispute on the question of a quantum of grant of rebates under clause (i) to (iv) the decision of Chairperson shall be final.</p> <p>It was further resolved that Department may initiate action in anticipation of confirmation of the minutes by the Council.</p>
14 (F-03)	<p>Extension of date for prompt payment of property tax with rebate. Additional rebate to self occupied residential properties of Sr. Citizen, Women and Handicap. Rebate in One Time Settlement Scheme.</p>	<p>Resolved by the Council to accord approval for the following:-</p> <p>Extension of date and rebate</p> <p>(i) Prompt payment rebate of 10%, which was available till 31/12/2009, if the tax is paid upto for the year 2009-2010 alongwith the Self Assessment Return under Bye-Laws of 2009, be continued on the same terms and conditions upto 31st January, 2010.</p> <p>(ii) Prompt payment rebate for the year 2009-2010 alongwith the Self Assessment Return after 31st January, 2010 but on or before 31st March, 2010, the rebate may be allowed at 5% of the tax determined and payable under the Annual Rent Bye-Laws of 2009, as aforesaid.</p>

		<p>(iii) <u>Additional Rebate of 25% to self occupied properties of Sr. citizens, Women and Handicap.</u></p> <p>To give a rebate of 25% of the property tax payable for 2009-2010 in respect of self occupied residential building singly owned by a sr. citizen, who is 60 years or more in age, or by a women irrespective of her age or a physically challenged person irrespective of age or jointly owned by any of these categories; provided that no portion of the building owned by such a sr. citizen or women or physically challenged person is on rent and the building is actually owned and occupied by these categories. This rebate shall be allowed to those who opt for the Self Assessment Scheme under the Annual Rent of Bye-Laws of 2009. Whosoever has already paid the property tax for 2009-2010 in the Self Assessment Scheme under the Annual Rent Bye-Laws of 2009, the amount of the rebate may be permitted to be adjusted against the demand for the year 2010-11.</p> <p>(iv) To approve the Special One Time Settlement Scheme to settle cases of grant of vacancy remission, disputes of rateable value, deciding of remand cases, cases pending before the Court, cases where the rateable values have not been rectified even after intimation regarding the reduction in the rentals value or where the notices for increase in the rateable values are pending and similar other cases, through Special Committees set up for this purpose. It was further resolved that after the settlement of disputes, if otherwise possible within the provision of the NDMC Act and the Bye-Laws made there under, an incentive may be given to the property owners to pay the demand, as finally gets worked out, with certain rebates and waiver of penalty. If after the settlement or decision of the 72 cases, where the demand finally found due is upto Rs.20 lacs, a rebate of 5% may be granted. If the demand so found due is above Rs.20 lacs, the rebate may be Rs.1,00,000/- plus 10% of the demand above Rs.20,00,000/- as finally found due. These rebates will be available to those who get their cases settled and pay tax by 31.03.2010. This incentive will be available for demand upto the period ending</p>
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		<p>31.03.2009. It was further resolved by the Council to authorize Chairperson to extend this Scheme with rebates upto 30.06.2010, if the same is found successful.</p> <p>It was further resolved that Department may initiate action in anticipation of confirmation of the minutes by the Council.</p>
15 (A-143)	Improvement to Lal Bahadur Sadan Housing Complex. SH: Structure rehabilitation façade restoration and improvement of Lal Bahadur Sadan Housing Complex.	<p>Resolved by the Council that the lowest offer of M/s India Guniting Corpn. for Rs.3,29,25003/-, which is 1.07% above the justified cost is accepted. It was also resolved to accord revised A/A & E/S amounting to Rs.3,39,12,753/- for the work of "Structural rehabilitation, façade restoration and improvement of Lal Bahadur Sadan Housing Complex"</p> <p>It was further resolved that Department may initiate action in anticipation of confirmation of the minutes by the Council.</p>
16 (B-27)	Establishing 33KV S/S at Keventer Dairy.	<p>Resolved by the Council to accord Administrative approval & expenditure sanction to the preliminary estimate amounting to Rs.1291.64 Lacs for establishing 33KV Electric Sub-Station at Keventer Dairy.</p> <p>It was further resolved that Department may initiate action in anticipation of confirmation of the minutes by the Council.</p>
17 (C-36)	Contracts/Schemes involving an expenditure of Rs.1 Lac but not exceeding Rs.100 lacs.	Information Noted.
18 (C-37)	Action Taken Report on the status of ongoing schemes/works approved by the Council.	Information Noted.
19 (U-02)	Tendering Process for calling of Limited Tenders from the List of private security agencies forwarded by Delhi Police for Security and Traffic Services/ Arrangements at various premises of NDMC.	<p>Resolved by the Council to accord approval to the proposal for call of limited tenders for Security and Traffic service at various NDMC premises from the agencies as per list provided by the Spl. Commissioner, Delhi Police.</p> <p>It was also directed by the Council that:-</p> <p>(i) the department may request Delhi Police to provide the yardstick etc. for empanelment of the Security agencies approved by the Delhi Police and PM Division of M/o Home Affairs may also be contacted to find if they had prescribed/approved any such yardsticks or agencies.</p> <p>(ii) In order to watch and monitor the performance of the work of the agency to whom</p>

		this responsibility is assigned, the Benchmarks prescribed by Delhi Police may be obtained and strictly followed. Delhi Police may also be requested to get the agency's regularly audited for their performance and other standards
20 (A-144)	Modification of the Council's Reso. No. 33(A-100) dated 30.09.09.	Resolved by the Council that Resolution No. 33 (A-100) is modified as under:- "Resolved by the Council to accord revised A/A & E/S amounting to Rs.4,41,52,200/- as proposed by the Department. It was also resolved that order for procurement of furniture be placed with M/s Godrej with standard specifications as per approved agreement without insisting for supply of fire retardant furniture, keeping in view the position clarified by the department that Delhi Fire Service had not made it mandatory to provide fire retardant furniture in the office buildings. However, for school class room furniture, only fire retardant furniture will be provided. Some of the Members had reservations about the quality of the furniture being supplied by M/s Godrej. The Council, therefore, directed the Department to ensure the quality specification/standards, and if any item is found to be of inferior quality, than the MOU signed with M/s Godrej may be revisited in terms of violation of the agreed terms & conditions. The Department may initiate further action in anticipation of the confirmation of the minutes by the Council.
	OTHER ISSUES	
	Questions dated 28.10.09	
	Question raised by Sh. K.S. Tanwar, MLA & Member, NDMC regarding license fees of Commercial establishments/hotels in NDMC area.	Reply tabled as per Annexure-I.
	Questions dated 18.12.09	
	Question raised by Sh. Mukesh Bhatt, Member, NDMC regarding mobile antenna/towers installed in NDMC area.	Reply tabled as per Annexure- II.
	Questions dated 15.01.10	
	Question raised by Sh. Karan Singh Tanwar, MLA & Member, NDMC	Reply tabled as per Annexure- III.

	regarding Vending Committee in NDMC.	
	Question raised by Sh. Karan Singh Tanwar, MLA & Member, NDMC regarding funding of NGOs, working in NDMC.	Reply tabled as per Annexure- IV.
	Resolutions dated 15.01.10	
	Resolution moved by Sh. K.S. Tanwar, MLA & Member, NDMC regarding setting up multi gym in each government colony in NDMC area.	It was decided by the Council that a report in this matter be given to the Council by the concerned department.

(GYANESH BHARTI)
SECRETARY

(PARIMAL RAI)
CHAIRPERSON

Annexure 12 pages

Annexure ends

ITEM NO. 02 (C-39)

Confirmation and signing of the minutes of the Council's Budget Meeting No. 12/2009-10 held on 17.02.2010 (**See pages 27**).

COUNCIL'S DECISION

Minutes confirmed.

**NEW DELHI MUNICIPAL COUNCIL
PALIKA KENDRA : NEW DELHI**

**MINUTES OF THE COUNCIL'S BUDGET MEETING NO. 12/2009-10 HELD ON
17.02.2010 AT 11-00 A.M. IN THE COUNCIL ROOM, PALIKA KENDRA, NEW DELHI.**

MEETING NO.	:	12/2009-10
DATE	:	17.02.2010
TIME	:	11-00 A.M.
PLACE	:	PALIKA KENDRA, NEW DELHI.

PRESENT :

- | | | | |
|-----------|------------------------|----------|--------------------|
| 1. | Sh. Parimal Rai | - | Chairperson |
| 2. | Smt. Tajdar Babar | - | Vice Chairperson |
| 3. | Sh. Karan Singh Tanwar | - | Member |
| 4. | Sh. Dharmendra | - | Member |
| 5. | Sh. Mukesh Bhatt | - | Member |
| 6. | Sh. Gyanesh Bharti | - | Secretary, NDMC |

ITEM NO.	SUBJECT	DECISION
01 (D-05)	Revised Estimates 2009-10 and Budget Estimates 2010-11	Resolved by the Council that Revised Estimates for the year 2009-10 and Budget Estimates for the year 2010-11 are adopted.
02 (H-06)	Scale of pay of Secretary & Chief Auditor under Section 33 of the NDMC Act, 1994 and Schedule of Establishment in respect of Category 'A' & 'B' posts under 6 th CPC in NDMC.	Resolved by the Council that the pay scales of Secretary & Chief Auditor and Schedule of Category 'A' and 'B' posts under 6 th CPC are noted and approved. It was further resolved that the Department may take necessary follow up action and place the Schedule of category 'A' and 'B' posts, covered under SS Scale, before the Council, at the earliest.

**(GYANESH BHARTI)
SECRETARY**

**(PARIMAL RAI)
CHAIRPERSON**

ITEM NO. 03 (A-145)**1. Name of the subject/project**

Sub: Review of periodicity of resurfacing of roads in NDMC Area.

2. Name of the Department

Civil Engineering Department, Road Divisions

3. Brief history/ detailed proposal of the subject/project

- a) Based on recommendations made by a high level committee appointed in 1993 by the Ministry of Surface Transport, and after detailed discussion of the report, the Ministry of Surface Transport, Govt. of India decided the renewal cycle for various categories of roads, according to the traffic intensity in urban area. In the light of these recommendations, various roads in NDMC area were classified by the Civil Department for the purpose of their surface treatment and the periodicity of such treatment.
- b) Accordingly, the matter was placed before the Council and the periodicity of resurfacing was approved by the Council vide Resolution No. 6 dated 13 May'94 (**Annexure 'A' See page 36**) which is as follows:-

S.No.	Category of road	Number of roads	Periodicity of resurfacing
1.	Main Roads (Heavy)	77	5 years
2.	Main Roads (Medium)	45	6 years
3.	Other lanes, service / colony roads etc.	All the remaining roads	7 years

- c) Due to manifold increase in growth of traffic on the roads a need was felt in year 2003 to review the periodicity of resurfacing of roads and accordingly the case was placed before the Council. The Council vide Resolution No. 02 dated 12 Jun.'03 (**Annexure 'B' See pages 37 - 40**) revised the periodicity of roads which is as follows:-

S.No.	Category of road / Lane		Periodicity of resurfacing
1.	Road (Heavy Traffic)	40 mm	5 years
2.	Road (Medium traffic)	40 mm	6 years
3.	Road (CRMB)	40 mm	7 years
4.	Lanes/ Service roads	25 mm	5 years

- d) Since 2003 there has been exponential growth of traffic on the roads due to increased economic activity. Frequent cutting of roads for laying of electrical & communication cables due to increase in number of communication operators & cable operators has also led to increase in wear & tear of the colony roads/ lanes. Besides, with the advent of new technologies different materials are available in the market to improve the performance of the resurfaced roads. These technologies/ materials have been adopted by NDMC on its roads in the recent past. Stone Matrix Asphalt has been used on some roads/roundabouts under RIP-I/II and it is proposed to be used in future also due to its improved performance in light of manifold increased in the traffic on the roads. Similarly Micro-surfacing i.e. Cold Mix resurfacing has also been used on NDMC roads under RIP Phase-I & II which has given good performance so far. All these technologies have been introduced in consultation with Central Road Research Institute (CRRRI).
- e) Due to factors such as normal wear & tear of road surface, laying of utilities, increased commercial activity resulting in exponential growth in number of vehicles etc. the roads surface gets worn out very fast. Also due to introduction of new materials and exponential growth of the traffic on the roads a need has arisen to review the periodicity of resurfacing of roads using the polymer/ crumb rubber modified bitumen instead ordinary grade bitumen and with Micro-surfacing using cold emulsion. Besides all the main roads, colony roads, service roads are being got evaluated by CRRRI to exactly give us the type of resurfacing to be carried on these roads before framing of Estimates. So there is a need to review the periodicity of resurfacing of roads in NDMC area so as to maintain these roads to the best standards.
- f) The defects liability period for contracts of Riding Quality Improvement Programme is at present is kept five years for dense carpeted roads. The roads/ lanes are not resurfaced during defect liability period of the contract. As and when need of repairing of roads/ lanes during defect liability arises the same is got done from the contractor concerned or at his risk & cost.
- g) For ascertaining the periodicity of resurfacing of roads in different organizations, letters were written to PWD, MORTH, MCD & Cantt. Board requesting them to intimate the life / defect liability period of dense carpet with modified bitumen like CRMB/ PMB.

- h) PWD vide their letter No. E-in-C/W/MOR/09/4521 dated 06 Oct.'09 (**Annexure 'C' See page 41**) & 23(6)/PWD-M-211/42E dated 02 Feb.'10 (**Annexure 'D' See page 42**) has intimated the defects liability period in case of resurfacing of PWD roads with CRMB as five years & with microsurfacing three years.
- i) MORTH vide their letter No. RW/NH-33044/10/2000-S&R dated 26 Sep.'02 (**Annexure 'E' See page 43 - 48**) have indicated that the renewal of roads having more distress & warranting resurfacing only & sections having been strengthened under earlier programmes and the surface condition is in reasonably fair condition and renewal is warranted to preserve the surface and provide better riding quality the proposed renewal is expected to last atleast for a period of three years with use of modified Bitumen. But the specifications for renewal in this case are 25 mm SDBC/ BC which are different from the specifications being adopted by NDMC based on CRRRI recommendations.
- j) MCD vide their letter No. D/1133/SE(P)-I/2009 dated 08 Sep.'09 (**Annexure 'F' See pages 49 - 54**) and EE(Pr.) Narela/2009-10/D/1138 dated 02 Feb.'10 (**Annexure 'G' See page 55**) have indicated the defect liability period as five years for bituminous road of grade 60/70 mm, seven years for CRMB-60 & five years when polymer modified bitumen has been used.
- k) The office of Cantonment Board vide their letter dated 08 Sep.'09 (**Annexure 'H' See page 56**) has offered no comments as Delhi Cantonment Board has not resurfaced roads with CRMB/ PMB.
- l) The case was referred to CRRRI and CRRRI vide their letter No. CRRRI/PED/NDMC/RIP/2009 dated 06 Jul.'09 (**Annexure 'I' See pages 57 - 58**) has given following comments/ recommendations:-
- (i) It is extremely difficult to indicate single design life of resurfacing laid with CRMB-60/ PMB-40 since it would be largely influenced by several factors prevailing in a given operating environment viz. type of subgrade, existing surface condition prior to resurfacing, structural adequacy of the road, extent of traffic volume and axle loading patterns (particularly of heavy commercial vehicles), climatic conditions (minimum, maximum & intensity with regard to temperature and rainfall), quality of materials

used and quality control exercised during execution of work, workmanship, quality of routine maintenance applied (patching, sealing of cracks), drainage conditions & depth of water table etc.

- (ii) None of the studies conducted so far in the country on the performance/ life of pavements laid with modified bitumen vis-à-vis conventional bitumen have been able to precisely suggest/ recommend the specific life of surfacing laid with CRMB-60/ PMB-40. The design life of resurfacing cannot be specified in isolation and that it has to be related to terminal level of service which can be defined in terms of, say, Roughness (say $\geq 4000\text{mm/km}$), All cracking $\geq 25\%$, total surface distress $\geq 25\%$ or Rutting $\geq 20\text{ mm}$ or in any other form.
- (iii) It is now very well established that Modified Bitumen, in general, extends the service life of pavement which is accomplished by controlling the cracking, rutting and hardening of the pavement surface due to oxidation and reducing the damage caused by water etc. The advantages of modified bitumen over conventional bitumen include the following:-
- Lower susceptibility of daily and seasonal temperature variations.
 - Higher resistance to deformation at elevated pavement temperature.
 - Better age resistant properties.
 - Higher fatigue life of mixes.
 - Better adhesion between aggregates and binder.
 - Prevention of cracking and reflective cracking.
 - Overall improved performance and service life in extreme climatic conditions and under heavy traffic conditions.
- (iv) As per section 6.10.1 (page 37) of "Report of the Committee on Norms of Maintenance of Roads in India", published by IRC in 2001" (**Annexure 'J' See page 59**) the life of 40 mm BC for heavy trafficked roads in urban conditions is indicated as four years. This design life is for the neat/ conventional bitumen because use of modified bitumen at that point of time (in 2001) was not in practice in India.
- (v) As per section 6.16.1 (page 44) of the above mentioned report (**Annexure 'K' See page 60**) modified bitumen is expected to give 50

to 100% higher life of surfacing depending upon the degree of modifications and type of additives used. Trial studies conducted by various agencies have reported that the use of modified bitumen is cost effective. It is possible that properties of modified bituminous mixes get improved and life of pavement gets enhanced, particularly where high traffic loads are expected.

- (vi) Keeping above in view, it may be inferred that design life of resurfacing laid with modified bitumen on heavily trafficked roads, under Delhi climatic conditions, is expected to be minimum 5 (five) years. There is, however, a strong need to conduct a scientific/ systematic performance study to authenticate such a statement.
- m) In case of Stone Matrix Asphalt & Micro-surfacing CRRI vide their office letter No. CRRI/PED/NDMC/2009-10 dated 21 Oct. (**Annexure 'L' See pages 61-62**) has given following recommendations:-
- (i) There are no definite/ universal conclusions with regard to the specific/ fixed service life of any specification – be it Stone Matrix Asphalt (SMA) or Microsurfacing. The life of any surfacing depends heavily on the operating conditions in which it is subjected to viz, environmental conditions, drainage, traffic volume and axle loads and structural adequacy of the pavement. In addition, the quality of constituent materials used during execution of job and the workmanship/ construction quality achieved also have significant influence on service life of a particular surfacing.
 - (ii) The life of SMA is, no doubt, more than the conventional dense graded asphalt mixes. The service life of SMA for operating conditions prevailing in NDMC area is expected to be more than five years. It is pertinent to note here that SMA has been laid for the first time in India on Zakir Hussain Marg in Delhi about 3 years back and it is still performing very well with no surface defects noticed so far. Therefore, a service life of minimum five years can be considered as safe for SMA.

- (iii) With regard to the service life of Microsurfacing, the literature says that it can last even upto 6-7 years. It should be noted at this stage that microsurfacing is basically a preventive maintenance treatment and it doesn't add to any structural strength to the pavement. The optimum service life of microsurfacing can be realized only when the pavement is structurally sound. The various influencing parameters, as stated in para (ii) above are equally applicable to the microsurfacing also. Microsurfacing treatment was applied for the first time in India on Prithvi Raj Road in NDMCA area in the year 2000-2001 and it is still giving good service. Since then a number of roads have been laid with microsurfacing not only in NDMC area but in other parts of Delhi as well and practically all of them are performing quite well. Therefore, we believe that microsurfacing is expected to give a service life of about 4-5 years atleast on NDMC roads which are, in general, structurally sound.
 - (iv) No systematic performance studies have been conducted so far in India with regard to determining the service life of microsurfacing and SMA. However, the service life, as indicated above for SMA & Microsurfacing may be considered as safe. We should also keep it in mind that service life of a surfacing has to be linked to the terminal level of serviceability which can be expressed in terms of roughness, rutting or cracking etc. and needs to be defined by the Road Agencies themselves.
- n) The case was placed before the council vide Agenda item No. 08(A-127) dated 18 Dec.'09. It was deferred with a direction that the case be brought before the Council alongwith the comparative statement of periodicity of roads being followed in other organization such as PWD, MCD etc vis-à-vis the proposed periodicity for NDMC roads.
- o) In view of position explained above & based on recommendations of CRRRI & norms followed by PWD it is considered necessary to review the periodicity of resurfacing of main roads, lanes, colony roads & service roads etc. in NDMC Area based on evaluation carried out of the surface conditions by expert agencies like CRRRI/ IIT/ Delhi College of Engineering etc. & shall be as follows:-

S.No.	Category of road/ lane	Periodicity fixed in NDMC in 2003	Periodicity fixed by MCD	Periodicity fixed by PWD	Periodicity proposed now in NDMC
1.	Roads with original grade bitumen 60/70	5/6 years	5 years	-	4 years
2.	Roads resurfaced with CRMB/ Polymer modified bitumen	7 years (CRMB)	7 years (CRMB) 5 years (PMB)	5 years	5 years
3.	Lanes/ service roads / colony roads with Bitumen 60/70	5 years	5 years	-	5 years
4.	Stone Matrix Asphalt	-	-	-	5 years
5.	Microsurfacing	-	-	3 years	5 years

4. Financial implications of the proposed project/subject

The financial implications of the proposal would depend on specific case of Riding Quality Improvement Programme.

5. Implementation schedule with timeliness for each stage including internal processing

N.A.

6. Comments of the finance department on the subject

Finance department vide diary No. 4446/PS/FA/D/2009 dated 10 Dec.'09 has concurred the revision in periodicity of roads as proposed & vide diary No.R-203/Adv.(R&L) dated 12 Feb.'10 has seen the agenda.

7. Comments of the department on comments of Finance Department

No comments, in view of concurrence.

8. Legal Implication of the subject/project

There are no legal implications.

9. Details of previous council Resolution existing law of Parliament and Assembly on the subject

- (a) Council Resolution No. 6 dated 13 May'94.
- (b) Council Resolution No. 2 dated 12 Jun.'03.

(c) Council Resolution No. 08(A-127) dated 18 Dec.'09.

10. Comments of Law Department on the subject

It has no law point.

11. Comments of the department on the comments of the Law Department

No comments.

12. Certification by the department that all central vigilance commission (CVC) guidelines have been followed while processing the case

N.A.

13. Recommendations

The case is placed before the Council for consideration and accord of approval for

- (a) Revised periodicity of resurfacing of roads as given in para 3 of the preamble.
- (b) To initiate further action in anticipation of confirmation of Minutes of the Council meeting.

COUNCIL'S DECISION

Resolved by the Council that the revised periodicity of resurfacing of roads as given in para 3 of the preamble is approved.

It was also resolved that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.

Annexure 27 pages

36 – 62

annexure ends

ITEM NO. 04 (A-146)**1. Name of the subject/project**

Sub: S/R of roads in NDMC area.

SH: Riding Quality Improvement Programme (Phase-III)

2. Name of the Department

Civil Engineering Department, EE(RIP)

3. Brief history of the subject/ project

(a) CRRRI was appointed as consultant for evaluation & Third Party Assurance of RIP Phase-III. 35 Roads & one Roundabout were identified for resurfacing under Riding Quality Improvement Programme (Phase-III). CRRRI had carried out structural & functional evaluation of these 35 roads & one roundabout under RIP Phase-III & given recommendations for the type of treatment to be carried out to these roads.

(b) Out of these 35 roads & one roundabout 22 roads & one roundabout were recommended for Hot Mix Treatment under the priority option-I & five roads for Cold Mix Treatment. Eight roads were deferred for two years depending upon the condition of the roads.

(c) Following roads were recommended for Hot Mix Technology:-

- 40 mm Bituminous Concrete
 - (i) Abul Fazal Road
 - (ii) Bordloi Marg
 - (iii) B-Avenue (Vinayak Mandir Marg)
 - (iv) Kautilya Marg
 - (v) New Barakhamba Lane
 - (vi) Peshwa Road
 - (vii) Shaheed Sudhir Tyagi Marg

- 50 mm DBM + 40 mm Bituminous Concrete.
 - (i) Aurbindo Marg
 - (ii) Baba Kharak Singh Marg
 - (iii) Bangla Sahib Lane
 - (iv) Dharam Marg
 - (v) G-Avenue (Ring road to Satya Marg)
 - (vi) Humayun Road
 - (vii) Mandir Lane
 - (viii) Park Street
 - (ix) Rafi Ahmed Kidwai Marg
 - (x) Roads around Shivaji Stadium
 - (xi) Shaheed Sudhir Sabarwal Marg
 - (xii) Sunehri Bagh Road
 - (xiii) Tughlak Road

- 50 mm DBM + Stone Matrix Asphalt (SMA)
 - (i) Chelmsford Road

- Stone Matrix Asphalt (SMA)
 - (i) Shankar Road
 - (ii) F-Point Circus, PMH Roundabout

(d) Following roads were recommended for Cold Mix Technology:-

- 50 mm DBM + Microsurfacing
 - (i) Dr. Rajendra Prasad Road
 - (ii) Moti Lal Nehru Marg

- 25 SDBC + Microsurfacing
 - (i) Church Road
 - (ii) Man Singh Road

- Two layers of Microsurfacing
 - (i) Akbar Road

- (e) Eight roads were deferred for one year
- (i) Brassey Avenue
 - (ii) Copernicus Lane
 - (iii) Fire Brigade Lane
 - (iv) Hukmi Bai Marg
 - (v) Prithvi Raj Road
 - (vi) Pt. Uma Shankar Dixit Marg
 - (vii) Rajdoot Marg
 - (viii) School Lane flyover side road
- (f) Accordingly Preliminary Estimate for Rs.23,51,42,000/- was approved by the Council vide resolution no. 38 (A-105) dated 30 Sep.'09.
- (g) Out of above 35 roads following nine roads & one Roundabout as per the recommendations of CRRRI have been taken up under Hot/cold Mix Technology through a existing contracts of Hot/ Cold Mix Technology after approval by Competent Authority.
- (i) Shaheed Sudhir Sabarwal Marg
 - (ii) Shaheed Sudhir Tyagi Marg
 - (iii) Dharam Marg
 - (iv) Mandir Lane
 - (v) New Barakhamba Lane
 - (vi) Moti Lal Nehru Marg
 - (vii) Shankar Road
 - (viii) Aurobindo Marg
 - (ix) Tughlak Road
 - (x) F-Point Circus, PMH Roundabout
- (h) The combined tenders for Hot & Cold Mix were opened on 23 Nov.'09 through e-tendering system and four eligible tenders were received the details of which are as follows:

S. No.	Name	Estimated Cost	Tendered Amount	Rates Quoted	Remarks
1.	M/s Dinesh Chander R. Agarwal Infracon (P) Ltd.	Rs.16,89,74,293/-	Rs.19,99,31,130/-	18.32% above	
2.	M/s H.R. Builders	"	Rs.20,16,96,630/-	19.37% above	
3.	M/s K.R. Anand	"	Rs.19,66,90,560/-	16.40% above	
4.	M/s Satya Prakash & Bros. Pvt. Ltd.		Rs.19,37,70,485/-	14.67% above	Lowest

- (i) M/s Satya Prakash & Bros Pvt. Ltd. is lowest bidder @14.67% above the estimated cost of Rs.16,89,74,293/- against the justification of 30.87% above the estimated cost with the tendered amount of Rs.19,37,70,458/-.
- (j) The rates quoted by the lowest bidder after scrutiny by Planning have been found to be reasonable and recommended for acceptance by the Council
- (k) The Finance Department has concurred the proposal for award of work to Lowest bidder i.e. M/s Satya Prakash & Bros. Pvt. Ltd..
- (l) The validity of tender is upto **20 Feb.'10**.

4. Detailed proposal on the subject/ project

- (a) Tack coat @ 0.25 Kg per Sq. M.
- (b) 50 mm thick Dense Bituminous Macadam (DBM) as leveling course for camber/ profile correction.
- (c) 40 mm thick Bituminous Concrete (BC) as overlay.
- (d) 25 mm thick semi dense Bituminous Concrete.
- (e) 40 mm thick Stone Matrix Asphalt (SMA)
- (f) Type-III Microsurfacing comprising of dry fine aggregate/ graded stone chips.
- (g) Road marking with Retro-reflective thermoplastic paint.

5. Financial implications of the proposed project/subject

The financial implications of the proposal works out to Rs.19,37,70,485/-.

6. Implementation schedule with timeliness for each stage including internal processing

The schedule time for completion of project is nine months after award of work.

7. Comments of the finance department on the subject

The Finance Deptt. vide diary No.37/Finance/R-Civil dated 12 Jan.'09 & 489/PS/FA dated 20 Jan.'10 has concurred the proposal to award the work to lowest bidder i.e. Satya Prakash & Bros. Pvt. Ltd. with tendered amount Rs.19,37,70,485/- which is @14.67% above the estimated cost of Rs.16,89,74,293/- against the justification of 30.87% above the estimated cost & vide diary no. 4891/PS/FA/D/2009 dated 21 Jan.'10 has seen the agenda.

8. Comments of the department on comments of Finance Department

No comments in view of concurrence of Finance Department.

9. Legal Implication of the subject/project

No legal issues are involved in this project.

10. Details of previous council Resolution existing law of Parliament and Assembly on the subject

Administrative approval & expenditure sanction for Rs. 23,51,42,000/- has been accorded by Council vide Resolution No. 38(A-105) dated 30 Sep.'09.

11. Comments of Law Department on the subject

No comments.

12. Comments of the department on the comments of the Law Department

No comments.

13. Certification by the department that all central vigilance commission (CVC) guidelines have been followed while processing the case

Certified that all relevant CVC guidelines have been followed during tendering.

14. Recommendations

The case is placed before the Council for consideration and

- (a) Accord of approval to award the work to lowest bidder i.e. Satya Prakash & Bros. Pvt. Ltd. which is 14.67% above the Estimated Cost of Rs.16,89,74,293/- against the justification of 30.87% above the Estimated Cost with the tendered amount of Rs.19,37,70,485/- for the work of "Strengthening and Resurfacing of Roads in NDMC area SH: Riding Quality Improvement Programme Phase-III."
- (b) To initiate further action in anticipation of confirmation of Minutes of the Council meeting.

COUNCIL'S DECISION

Resolved by the Council to accord approval to award the work to the lowest bidder i.e. Satya Prakash & Bros. Pvt. Ltd., which is 14.67% above the Estimated Cost of Rs.16,89,74,293/- against the justification of 30.87% above the Estimated Cost with the tendered amount of Rs.19,37,70,485/-, for the work of "Strengthening and Resurfacing of Roads in NDMC area SH: Riding Quality Improvement Programme Phase-III."

It was also resolved that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.

ITEM NO. 05 (A-147)**1. Name of the subject/project**

Sub: S/R of Roads in NDMC Area

SH: Resurfacing of main roads of colonies in R-III Division

2. Name of the Department

Civil Engineering Department, Road-III Division.

3. Brief history of the subject/project

(a) The main roads & Roundabouts of colonies in Nauroji Nagar, Moti Bagh, Netaji Nagar, Sarojini Nagar, Laxmi Bai Nagar & East & West Kidwai Nagar are due for resurfacing due to normal wear & tear. There are 85 roads and 09 roundabouts in these colonies. These roads are due for resurfacing except seven roads in West Kidwai Nagar & one road in East Kidwai Nagar which are due in Mar.'10.

(b) The details of these roads and roundabouts are as follows:-

A. ROADS

Moti Bagh	09 Nos.
Netaji Nagar	29 "
Sarojini Nagar	24 "
Laxmi Bai Nagar	04 "
West Kidwai Nagar	08 "
Nauroji Nagar	01 "
East Kidwai Nagar	10 "
Total	85 Nos.

B. ROUNDABOUTS

Netaji Nagar	02 Nos.
Laxmi Bai Nagar	02 "
East Kidwai Nagar	01 "
Nauroji Nagar	01 "
Moti Bagh	03 "
Total	09 Nos.

- (c) The Preliminary Estimate for Rs. 7,49,86,000/- based on the recommendations of CRR I was approved vide Council Resolution No. 6(A-76) dated 30 Sep.'09.
- (d) The tenders were opened on 13 Nov.'09 through e-tendering system. Three tenders were received but only one tender was found eligible the details of which are as follows:-

S. No.	Name	Estimated Cost	Tendered Amount	Rates Quoted	Remarks
1.	M/s Satya Prakash & Bros. Pvt. Ltd.	Rs.6,54,60,764/-	Rs.7,51,00,110/-	14.73% above	Lowest

- (e) The tenders of M/s H.R. Builders & Suraj Bhan Goel were not found eligible due to non-fulfilling of NIT conditions i.e. non-completion of works as stipulated in NIT & non-submission of definite proof of having Hot Mix Plan as per NIT condition respectively after evaluation by Technical sub-committee.
- (f) M/s HR Builders filed a writ petition No. WP(C) No.13902 of 2009 in Hon'ble Delhi High Court. The writ petition was filed by M/s HR Builders against the decision of technical sub-committee which evaluated technical bids of all the three bidders. Hon'ble High Court vide judgement dated 16 Dec.'09 dismissed the petition primarily on the grounds that the petitioner was not eligible/ technically complaint with the eligible conditions set forth in NIT for the subject work. Hon'ble Court further advised that the work in question be awarded to the successful bidder in accordance with the law in as much as there is no stay from the Hon'ble Court and matter has been dismissed. The copy of order is at **Annexure 'A' (See pages 73 - 81).**
- (g) M/s Satya Prakash & Bros. Pvt. Ltd. is the lowest bidder at 14.73% above the estimated cost of Rs.6,54,60,764/- against the justification 36.92% above the estimated cost with the tendered amount of Rs.7,51,00,110/-.
- (h) The rates quoted by the lowest bidder after scrutiny by Planning have been found to be reasonable and recommended for acceptance by the Council.
- (i) The Finance Department has concurred the proposal for award of work to lowest bidder i.e. M/s Satya Prakash & Bros. Pvt. Ltd.
- (j) The validity of tender is upto 10 Feb.'10.

4. Detailed Proposal on the subject/ project

- (a) Tack coat with rapid setting bitumen emulsion@ 0.25 Kg./SM.
- (b) 50 mm thick Dense Bituminous Macadam.
- (c) 30-40 mm Bituminous Concrete using Bitumen of 60/70 grade.
- (d) Stone Matrix Asphalt.
- (e) Thermoplastic Road marking paint.

5. Financial implications of the proposed project/subject

The financial implications of the proposal works out to Rs.7,51,00,110/-.

6. Implementation schedule with timeliness for each stage including internal processing

The schedule time for completion of project is Eight months after award of work.

7. Comments of the finance department on the subject

The Finance Deptt. vide diary No.2951/Finance/R-Civil dated 07 Jan.'10 & 99/Finance/R-Civil dated 15 Jan.'10 has concurred the proposal & vide diary no. 4907/PS/FA/D/2009 dated 21 Jan.'10 has seen the agenda.

8. Comments of the department on comments of Finance Department

No comments in view of concurrence by Finance Department.

9. Legal Implications of the subject/project

Nil

10. Details of previous council Resolution existing law of Parliament and Assembly on the subject

Administrative Approval and Expenditure Sanction for Rs.7,49,86,000/- was accorded by Council vide Reso. No. 06(A-76) dated 30 Sep.'09.

11. Comments of Law Department on the subject

No comment.

12. Comments of the department on the comments of the Law Department

No comment.

13. Certification by the department that all central vigilance commission (CVC) guidelines have been followed while processing the case

Certified that all necessary CVC guidelines have been followed during tendering.

14. Recommendations

The case is placed before the Council for consideration and

- (a) Accord of approval for acceptance of lowest offer of M/s Satya Prakash & Bros. Pvt. Ltd. @ 14.73% above the estimated cost of Rs.6,54,60,764/- against the justification of 36.92% above the estimated cost with the tendered amount of Rs.7,51,00,110/- for the work of "Resurfacing of main roads of colonies in R-III Division.
- (b) To initiate further action in anticipation of approval of Minutes of the Council meeting.

COUNCIL'S DECISION

Resolved by the Council to accord approval for acceptance of lowest offer of M/s Satya Prakash & Bros. Pvt. Ltd. @ 14.73% above the estimated cost of Rs.6,54,60,764/-, against the justification of 36.92% above the estimated cost with the tendered amount of Rs.7,51,00,110/-, for the work of "Resurfacing of main roads of colonies in R-III Division".

It was also resolved that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.

Annexure 9 pages

73 – 81

annexure ends

ITEM NO. 06 (A-148)**1. Name of the subject/project**

Sub: Improvement & upgradation of colony roads, back lanes taken over from CPWD in Sarojini Nagar Area

2. Name of the Department

Civil Engineering Department, Road Division-III

3. Brief history of the subject

- (a) Prime Minister's office vide letter No.680/50/c/9/2006-ES.I dated 08 Jan.'07 (**Annexure 'A' See pages 86 - 87**) while reviewing the issues of civic amenities in Delhi has recorded that the colonies that are to be handed over to NDMC from CPWD are to be listed & municipal functions are to be carried out by NDMC in these colonies as per the report by Ministry of Urban Development.
- (b) Accordingly as per decision taken in the meeting held on 26 Nov.'07 with Secretary (UD) Roads/back lanes & Civil Structures of parks in 36 colonies have been taken over from CPWD by NDMC & confirmed to Secretary, Ministry of Urban Development, Govt. of India vide Secretary, NDMC D.O. letter No.D/27/DH/08 dated 14 Jan.'08 (**Annexure 'B' See pages 88 - 93**).
- (c) The roads, lanes/ back lanes & civil structures of parks in Sarojini Nagar Area were taken over from CPWD in Dec.'07.
- (d) The roads & back lanes in these colonies taken over from CPWD are in a very bad condition and need immediate repairs/ upgradation. Accordingly a comprehensive plan for upgradation of these colony roads to concrete roads alongwith improvement of civil works of parks has been prepared and rough cost of upgradation of these colony roads & civil works of parks is about Rs. 120 Crores.
- (e) Secretary, Ministry of Urban Development was requested vide D.O. letter No.31/PS/Chairman/08 dated 21 Jan.'08 (**Annexure 'C' See pages 94 - 97**) for allocation of funds from Ministry of Urban Development for the upgradation plan of these colony roads/ back lanes. A reminder was also sent vide D.O. letter No.192/PS/Chairman/08 dated 28 Apr.'08 (**Annexure 'D' See pages 98 - 100**) with a copy to Minister of State for Urban Development as per discussion held with MoS(UD) on 03 Apr.'08 but no response has been received from Urban Development in this regard.
- (f) Since the condition of these roads, lane/ bylanes is extremely bad & residents are suffering so Preliminary Estimate by field staff has been prepared.

- (g) The case was discussed in Special Council Meeting on 03 Sep.'09. It was resolved by the Council that work may be taken up by NDMC itself out of its own funds, necessary provisions will be made in Budget 2010-11 & Revised estimate 2009-10.
- (h) The request for sending formal communication to NDMC for transfer of public streets maintained by them has been sent to Director General (Works), CPWD on 15 Sep.'09.
- (i) A meeting was also held in chamber of Chief Secretary on 10 Oct.'08 on the decision of laying CC roads in Govt. of NCT of Delhi. In meeting it was decided that NDMC would lay 100 Km. of lane length of CC roads preferably in this financial year. Copy of minutes vide No. CS/5123-5134 dated 10 Oct.'08 is at **(Annexure 'E' See pages 101 – 103)**.
- (j) CRRRI was engaged to evaluate the roads in NDMC Area & recommend the design & specifications for concrete roads. CRRRI has submitted design report & based on this design report estimates for provision of concrete roads have been framed by the field staff colonywise.
- (k) Accordingly the Preliminary Estimate for providing concrete roads, lane/ bylanes in Sarojini Nagar Area including improvement of drainage for Rs.21,47,29,000/- has been prepared by the field staff based on recommendations of CRRRI which has been scrutinized by the Planning Department.
- (l) Preliminary Estimate has been concurred by the Finance Department.

4. Detailed Proposal on the subject/ project

- (a) HDPE pipe ducts for laying of Elect./ communication cables.
- (b) Precast RCC pipe 300 mm dia for drainage.
- (c) Ready Mix concrete M-10 & M-40.
- (d) Precast RCC manhole covers, gully chambers, manholes, RCC works etc.

5. Financial implications of the proposed project/subject

The financial implications of the scheme works out to Rs.21,47,29,000/-.

6. Implementation schedule with timeliness for each stage including internal processing

The schedule period of completion of work is twenty four months after award of work.

7. Comments of the finance department on the subject

Finance vide diary No. 2881/Finance/R-Civil dated 04 Jan.'10 & 55/Finance/R-Civil dated 14 Jan.'10 has concurred the proposal & finance department has seen the agenda vide No. 4821/PS/FA dated 18 Jan.'10.

8. Comments of the department on comments of Finance Department

No comments in view of concurrence by Finance Department.

9. Legal Implications of the subject/project

Nil

10. Details of previous council Resolution existing law of Parliament and Assembly on the subject

Council vide special meeting No. 06/2009-10 held on 03 Sep.'09 has resolved that work may be taken up by NDMC itself out of its own funds.

11. Comments of Law Department on the subject

No comments

12. Comments of the department on the comments of the Law Department

No comments

13. Certification by the department that all central vigilance commission (CVC) guidelines have been followed while processing the case

N.A.

14. Recommendations

The case is placed before the Council for consideration and

- (a) Accord of approval for taking over of colony roads/lanes/service roads & parks from CPWD in Sarojini Nagar area of NDMC for its maintenance, upgradation/ improvement to concrete roads in anticipation of formal communication from CPWD to transfer the public streets & parks maintained by CPWD to NDMC.
- (b) Approval for carrying out the maintenance, upgradation/improvement works in the area taken over from CPWD out of NDMC's funds in anticipation of receipt of direction regarding vesting of these roads/ streets & parks from Central Government.
- (c) Accord of Administrative Approval & Expenditure Sanction for Rs.21,47,29,000/- for the work of "Improvement & Upgradation of Colony Roads, back lanes taken from CPWD in Sarojini Nagar Area".
- (d) To initiate further action in anticipation of confirmation of Minutes of the Council meeting.

COUNCIL'S DECISION

Resolved by the Council to accord approval for the following :

- (a) taking over of colony roads/lanes/service roads & parks, from CPWD, in Sarojini Nagar area of NDMC, for its maintenance, upgradation/ improvement to concrete roads, in anticipation of formal communication from CPWD, to transfer the public streets & parks maintained by CPWD, to NDMC.
- (b) For carrying out maintenance, upgradation/improvement works in the area, taken over from CPWD, out of NDMC's funds, in anticipation of receipt of directions from Central Government, regarding vesting of these roads/ streets & parks in NDMC.
- (c) To accord administrative approval and expenditure sanction amounting to Rs.21,47,29,000/- for the work of "Improvement & Upgradation of Colony Roads, back lanes etc. taken over from CPWD in Sarojini Nagar Area".
- (d) It was also resolved that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.

Annexure 18 pages

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annexure ends

ITEM NO. 07 (A-149)**1. Name of the subject/project**

Sub: S/R of Roads in NDMC Area

SH: Improvement to footpath at Sikandara Road, Hailey Road and Mandi House Roundabout and its Channelizer

2. Name of the Department

Civil Engineering Department, Road-I Division.

3. Brief history of the subject/project

- a) The comprehensive plan for improvement of footpaths under Pavement Improvement Plan of Sikandra Road & Hailey Road including Mandi House Roundabout was approved by Competent Authority in Apr.'09.
- b) Accordingly the Preliminary Estimate for Rs.1,14,71,000/- was approved by Council vide Resolution No. 05(A-65) dated 21 Aug.'09.
- c) The tenders in first call were invited through e-tendering with date of opening as 07 Dec.'09. Two bids were received & both agencies did not submit requisite documents as per NIT. So financial bids were not opened & tenders were reinvited.
- d) In second call the tenders were opened on 23 Dec.'09 through e-tendering system. The financial bids of three eligible tenders were opened the details which are given below. The tenders of M/s Vijay Tyagi & Indus Cost. Co were not opened due to non-fulfillment of eligibility criteria as per NIT. The tender of Shivaji Const. Co. was not opened as he did not deposit EMD.

S. No.	Name	Estimated Cost	Tendered Amount	Rates Quoted	Remarks
1.	M/s Vishesh Builders	Rs.1,09,54,962/-	Rs.1,39,27,351/-	27.13% above	Lowest
2.	M/s Raghav Engineers	-do-	Rs.1,69,19,473/-	54.45% above	
3.	Sh. Rajesh Kumar Gupta	-do-	Rs.1,45,22,938/-	32.57% above	

- e) M/s Vishesh Builder is the lowest bidder at 27.13% above the estimated cost of Rs.1,09,54,962/- against the justification @ 25.91% above the estimated cost with the tendered amount of Rs.1,39,27,351/-.
- f) The rates quoted by the lowest bidder after scrutiny by Planning have been found to be reasonable and recommended for acceptance by the Council.
- g) The Finance Department has concurred the proposal for award of work to lowest bidder i.e. M/s Vishesh Builders.
- h) The validity of tender is upto 22 Mar.'10.

4. Detailed Proposal on the subject/ project

- (a) Sandstone slab and kerbstone at Sikandra Road & Mandi House Roundabout and precast concrete slab & kerbstone at Hailey Road.
- (b) Bell-mouths, bollards, cobble-stone approaches and interlocking pavers in the form of table top crossings.

5. Financial implications of the proposed project/subject

The financial implications of the proposal comes out to Rs.1,39,27,351/-.

6. Implementation schedule with timeliness for each stage including internal processing

The schedule time for completion of work is six months after award of work.

7. Comments of the finance department on the subject

The Finance Deptt. vide diary No.1971/Finance/ R-Civil dated 01 Feb.'10 has concurred the proposal & vide diary no. R-113/PS/FA/10 dated 10 Feb.'10 has seen the agenda.

8. Comments of the department on comments of Finance Department

No comments in view of concurrence by Finance Department.

9. Legal Implication of the subject/project

There are no legal implications.

10. Details of previous council Resolution existing law of Parliament and Assembly on the subject

Administrative Approval & Expenditure Sanction for Rs. 1,14,71,000/- was accorded vide Resolution No. 05(A-65) dated 21 Aug.'09.

11. Comments of Law Department on the subject

No comments.

12. Comments of the department on the comments of the Law Department

No comments.

13. Certification by the department that all central vigilance commission (CVC) guidelines have been followed while processing the case

Certified that all necessary CVC guidelines have been followed during tendering.

14. Recommendations

The case is placed before the Council for consideration and

- (a) Accord of approval for acceptance of lowest offer of M/s Vishesh Builders @27.13% above the estimated cost of Rs.1,09,54,962/- against the justification of 25.91% above the estimated cost with the tendered amount of Rs.1,39,27,351/- & accord of Revised Administrative Approval & Expenditure Sanction for Rs.1,39,27,351/- for the work of "Improvement of footpath at Sikandra Road, Hailey Road & Mandi House Roundabout and its Channelizer."
- (b) To initiate further action in anticipation of confirmation of Minutes of the Council meeting.

COUNCIL'S DECISION

Resolved by the Council to accord approval for acceptance of the lowest offer of M/s Vishesh Builders, @27.13% above the estimated cost of Rs.1,09,54,962/-, against the justification of 25.91% above the estimated cost, with the tendered amount of Rs.1,39,27,351/- and also accord revised administrative approval & expenditure sanction amounting to Rs.1,39,27,351/- for the work of "Improvement of footpath at Sikandra Road, Hailey Road & Mandi House Roundabout and its Channelizer."

It was also resolved that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.

ITEM NO. 08 (A-150)**1. Name of the subject/project:**

Sub.: S/R of Roads in NDMC Area

SH: Improvement to footpaths and side berms of Hailey Lane, Connaught Lane, Pt. Ravi Shankar Shukla Lane, Copernicus Lane, Balwant Rao Mehta Lane, New Barakhamba Lane, Bhagwan Dass Lane & Lane of Mahatma Jyoti Rao Phule Marg

2. Name of the Department/departments concerned

Civil Engineering Department, Road-I Division.

3. Brief history of subject/project

(a) Following lanes in EE(R-I) have been taken up under Lane Improvement Plan:-

- ◆ Hailey Lane
- ◆ Connaught Lane
- ◆ Pt. Ravi Shankar Shukla Lane
- ◆ Copernicus Lane
- ◆ Balwant Rao Mehta Lane
- ◆ New Barakhamba Lane
- ◆ Lane of Mahatma Jyoti Rao Phule Marg

(b) Accordingly, Preliminary Estimate for Rs.1,45,82,000/- was approved by the Council vide Resolution No. 12(A-16) dated 22 May '09.

(c) The tenders were opened on 07 Dec.'09 through e-tendering system and three eligible tenders were received the details of which are as follows:-

S. No.	Name	Estimated Cost	Tendered Amount	Rates Quoted	Remarks
1.	Raghav Engineers	Rs.1,29,33,174/-	Rs.1,80,95,693/-	39.92% above	
2.	Sh. Bipin Kumar	„	Rs.1,41,24,372/-	9.21% above	
3.	Sh. Yatender Singh	„	Rs.1,36,74,578/-	5.73% above	Lowest

(d) Sh. Yatender Singh is the lowest bidder at 5.73% above the estimated cost of Rs.1,29,33,174/- against the justification of 11.27% above the estimated cost with the tendered amount of Rs.1,36,74,578/-.

(e) The rates quoted by the lowest bidder after scrutiny by Planning have been found to be reasonable and recommended for acceptance by the Council.

- (f) The Finance Department has concurred the proposal for award of work to lowest bidder i.e. Sh. Yatender Singh.
- (g) The validity of tender is upto 06 Mar.'10.

4. Detailed proposal on the subject/project

- (a) Precast CC tiles & CC kerbstone
- (b) Precast CC channel slabs.
- (c) Bell mouths, bollards, cobble stone approaches and interlocking pavers in the form of table top crossings.

5. Financial implications of the proposed subject/project

The financial implications of the proposal works out to Rs.1,36,74,578/-.

6. Implementation schedule with timelines for each stage including internal processing.

The schedule time for completion of work is six months after award of work.

7. Comments of the Finance Department on the subject with diary no. & date

The Finance Department vide diary No. Nil dated 11 Jan.'10 has concurred the proposal for award of work to lowest bidder i.e. Sh. Yatender Singh with tendered amount Rs.1,36,74,578/- which is 5.73% above the estimated cost of Rs.1,29,33,174 against the justified rate @ 11.27% above the estimated cost & finance department has seen the agenda vide No. 4820/PS/FA dated 18 Jan.'10.

8. Comments of the Department on comments of Finance Department

No comments in view of concurrence of Finance Department.

9. Legal Implications of the subject/project

Nil

10. Details of previous Council Resolutions, existing Law of Parliament and Assembly on the subject

Administrative Approval and Expenditure Sanction for Rs.1,45,82,000/- was accorded by Council vide Reso. No. 12(A-16) dated 22 May '09.

11. Comments of the Law Department on the subject

No comments

12. Comments of the Department on the comments of the Law Department

No comments

13. Certification by the Department that all Central Vigilance Commission (CVC) guidelines have been followed while processing the case

Certified that all CVC guidelines have been followed during tendering.

14. Recommendations

The case is placed before the Council for consideration and

- (a) Accord of approval for acceptance of lowest offer of Sh. Yatender Singh @ 5.73% above the estimated cost of Rs.1,29,33,174/- against the justification of 11.27% above the estimated cost with the tendered amount of Rs.1,36,74,578/- for the work of "Improvement to footpaths and side berms of Hailey Lane, Connaught Lane, Pt. Ravi Shankar Shukla Lane, Copernicus Lane, Balwant Rao Mehta Lane, New Barakhamba Lane, Bhagwan Dass Lane & Lane of Mahatma Jyoti Rao Phule Marg".
- (b) To initiate further action in anticipation of approval of Minutes of the Council meeting.

COUNCIL'S DECISION

Resolved by the Council to accord approval for acceptance of the lowest offer of Sh. Yatender Singh, @ 5.73% above the estimated cost of Rs.1,29,33,174/-, against the justification of 11.27% above the estimated cost, with the tendered amount of Rs.1,36,74,578/-, for the work of "Improvement to footpaths and side berms of Hailey Lane, Connaught Lane, Pt. Ravi Shankar Shukla Lane, Copernicus Lane, Balwant Rao Mehta Lane, New Barakhamba Lane, Bhagwan Dass Lane & Lane of Mahatma Jyoti Rao Phule Marg".

It was also resolved that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.

ITEM NO. 09 (A-151)**1. Name of the subject/project**

Sub: Strengthening & Resurfacing of Roads in NDMC Area

SH: Procurement of Mechanical Road Sweepers

2. Name of the Department

Civil Engineering Department, RIP Division.

3. Brief history of the subject/project

- a) The cleaning of the roads, footpaths etc. in NDMC is being done manually. It is proposed to undertake cleaning operation through motorized sweeping vehicles and to upgrade the technology of cleaning of roads from manual to mechanical. The objective is to put in place an efficient and qualitatively better cleaning mechanism. Efficient cleaning operation can have a positive impact on Municipal Area cleanliness and general impression about the Municipal Services in the minds of the people.
- b) Accordingly Preliminary Estimate for Rs.4,92,07,000/- was approved by Council vide Resolution No. 09(A-54) dated 17 Sep.'08.
- c) The tenders were invited through e-tendering system and technical bids were opened on 12 May'09. Three bids from M/s Brocks, Kam Avida & TPS Infrastructure Ltd. were received. During scrutiny of bids by technical sub-committee none of the bidders were found qualified as per terms & conditions of the NIT. The bids were rejected and recalled after approval of Competent Authority.
- d) The tenders in second call were opened on 30 Jul.'09 through e-tendering system & four bids were received. The financial bids of M/s TPS Infrastructure & M/s Roots Multi Clean Ltd. were not opened due to non-fulfillment of eligibility criteria as per NIT. M/s TPS Infrastructure Limited did not have the requisite experience of supply of number & capacity of machines as stipulated in NIT and M/s Roots Multi Clean Ltd. did not have experience of supply of similar type of machines as stipulated in NIT.
- e) The financial bids of other two eligible bidders i.e. M/s Kam Avida Enviro Engineers (P) Ltd. & M/s Brocks were opened the details which are given below.

S. No	Name	Estimated Cost	Part 'A' without custom duty (Cost of mechanical road sweepers (2))	Custom duty and all other taxes in Rs.	Part 'B' without tax CAMC for four years in Rs.	Custom duty & other taxes In Rs.	Total price excluding custom duty & taxes in Rs.	Total price including custom duty & taxes in Rs.	Rates Quoted	Remarks
1.	M/s Kam Avida Enviro Engineers (P) Ltd.	5,24,42,060/-	3,86,48,000/-	73,23,344/-	5,13,92,000/-	52,93,376/-	9,00,40,000/-	10,26,56,720/-	*71.69% above	* without custom duty
2.	M/s Brock	-do-	3,88,04,286/-	1,55,21,714/-	2,75,35,005/-	71,20,216/-	6,63,39,291/-	8,89,81,221/-	*26.5% above	* without custom duty Lowest

- f) The Price bids were called in two parts. Part 'A' in respect of supply of machine with one year warranty including maintenance, spares, consumable etc. and part 'B' for comprehensive annual maintenance of machines for four years including spares, consumables & fuel etc. The machines would be operated by NDMC staff. The bids have been evaluated based on total quoted amount for both parts as per NIT condition.
- g) M/s Brock is the lowest bidder at 26.5% above the estimated cost of Rs.5,24,42,060/- against the justification @ 28.38% above the estimated cost with the tendered amount of Rs.6,63,39,291/- without custom duty & other taxes in purchaser country & with tender amount Rs.8,89,81,221/- with custom duty.
- h) The justification checked by the Planning is 28.38% above the estimated cost where as the lowest agency M/s Brocks has quoted rate 26.5% above the estimated cost of Rs.5,24,42,060/- with the tendered amount of Rs.6,63,39,291/- excluding custom duty and other taxes in purchase country.
- i) The rates quoted by lowest bidder are 1.46% below justified cost in comparison to current costing level of Kolkota Environmental Improvement Project (KEIP) where similar type of machines were supplied by M/s Brocks in year 2006.
- j) Total amount quoted by M/s Brocks is Rs.6,63,39,291/- excluding custom duty & other taxes but including cost of insurance, transport charges from Western Port of India to NDMC area, training of NDMC staff, spares, consumables and fuel in purchaser country.
- k) The financial effect due to custom duty other taxes and insurance in purchaser country would be Rs. 1,83,79,000/- (Approximately) & would be paid directly to concerned Indian Authorities by NDMC.

- l) However, the total financial effect on procurement of two mechanical road sweepers plus four years Comprehensive Annual Maintenance Contract including training of NDMC staff, consumables, fuel, custom duty, other taxes (Road Tax etc.) and insurance in purchaser country would be Rs.8,47,18,291/- (Approximately).
- m) At the time of Preliminary Estimate the cost of machine and AMC for one year was taken. However during subsequent discussions with Finance Department it was decided that comprehensive Annual Maintenance Contract for four years including spares, consumable & fuel beyond one year warranty/ AMC be included in the tender document to have higher level of service and better efficiency of machines. Accordingly the tender was issued based on supply of machine with warranty & maintenance for one year plus four years comprehensive Annual Maintenance (CAM) which includes spares, consumables & fuel etc. The custom duty would be paid directly by NDMC as per rates prevailing at the time of delivery of machines or case would be taken up for waive, if required.
- n) The rates quoted by the lowest bidder after scrutiny by Planning have been found to be reasonable and recommended for acceptance by the Council.
- o) The Finance Department has concurred the proposal for award of work to lowest bidder i.e. M/s Brock.
- p) The validity of tender has been extended upto **26 Mar.'10**.

4. Detailed Proposal on the subject/ project

- (a) Procurement of two large machines.
- (b) The operation of these machines would be through our own employees who would be trained by manufacturers or their authorized representatives.
- (c) Procurement of machines is with one year warranty including Annual Maintenance & four years Comprehensive Annual Maintenance Contract (CAMC)

5. Financial implications of the proposed project/subject

The financial implications of the proposal comes out to Rs. 6,63,39,391/- excluding custom duty & 8,83,00,000/- including custom duty, contingencies. The custom duty would be paid to Govt. of India on actual basis at the time of supply of machines.

6. Implementation schedule with timeliness for each stage including internal processing

The schedule time for completion of work is six months after award of work.

7. Comments of the finance department on the subject

The Finance Deptt. vide diary No.11/Finance/ R-Civil dated 22 Jan.'10, 2721/Finance/ R-Civil dated 08 Feb.'10 & R-111/PS/FA/10 dated 09 Feb.'10 has concurred the proposal & vide diary no. 171/PS/FA/D/10 dated 17 Feb.'10 has seen the agenda.

8. Comments of the department on comments of Finance Department

No comments in view of concurrence by Finance Department.

9. Legal Implication of the subject/project

There are no legal implications.

10. Details of previous council Resolution existing law of Parliament and Assembly on the subject

Administrative Approval & Expenditure Sanction for Rs. 4,92,07,000/- was accorded vide Resolution No. 09(A-54) dated 17 Sep.'08.

11. Comments of Law Department on the subject

No comments.

12. Comments of the department on the comments of the Law Department

No comments.

13. Certification by the department that all central vigilance commission (CVC) guidelines have been followed while processing the case

Certified that all necessary CVC guidelines have been followed during tendering.

14. Recommendations

The case is placed before the Council for consideration and

- (a) Accord of approval for acceptance of lowest offer of M/s Brock @26.5% above the estimated cost of Rs.5,24,42,060/- against the justification of

28.38% above the estimated cost with the tendered amount of Rs.6,63,39,291/- (excluding custom duty) & accord of revised Administrative Approval & Expenditure Sanction for Rs.8,83,00,000/- which includes the custom duty etc. to be paid on actual basis at the time of supply of machines for the work of "Strengthening & Resurfacing of Roads in NDMC Area, SH:Procurement of Mechanical Road Sweepers".

- (b) To initiate further action in anticipation of confirmation of Minutes of the Council meeting.

COUNCIL'S DECISION

While according in principle approval to the proposal, it was resolved by the Council that a Sub-Committee comprising of the Chief Auditor and the Financial Advisor shall look into the costing factors, particularly the Comprehensive Annual Maintenance cost and the proposal may be put up thereafter, for consideration of the Council, along with comments / recommendations of the Sub-Committee.

ITEM NO. 10 (A-152)**1. NAME OF SUBJECT:**

Subject: - Improvement to Mayur Bhawan.

Sub Head: - P/F Granite stone in staircase, Lift lobbies, SS railings in Staircase and other Misc. works in Mayur Bhawan.

2. NAME OF THE DEPARTMENT:

Civil Engineering Department (BM-PK)

3. BRIEF HISTORY OF THE PROJECT:

Mayur Bhawan had been constructed in 1969 by NDMC in Cannaught place area opposite Shankar Market. This building has been leased out to different organization and NDMC is getting revenue from them as rent. The 7th & 8th floor of this building had been damaged due to major fire and at present strengthening work is going on. The building was inspected by senior officers comprising Secretary NDMC, CE (C-II), SO to Chairperson on 15-9-09. During inspection it was observed that the existing condition of staircase, lift lobbies etc. requires improvement and accordingly decided that the upgradation work may also be carried out in this building as per present norms in addition to strengthening work as stated above. In this regard an estimate has been prepared amounting to Rs. 1,16,83,600.00/- on the basis of DSR 2007 + 3% Contingencies.

4. DETAILED PROPOSAL OF THE PROJECT:

The following provisions of major items have been taken in the estimate:

- I. Providing and fixing Granite stone in lift lobbies and staircase.
- II. Providing and fixing SS railings in Staircase.
- III. Providing and fixing SS board in lift lobbies indicating Departments at different floors.
- IV. Providing and fixing Ceramic wall tiles in car parking.
- V. Replacement of old collapsible shutters.

5. FINANCIAL IMPLICATIONS OF THE PROPOSED SUBJECT:

Accordingly, Preliminary Estimate is framed for Rs.1,16,83,600.00 on the basis of DSR 2007 and 3% contingencies.

- 6. IMPLEMENTATION SCHEDULE WITH AND TIME LINES:**
10 (Ten) months from the award of the work.
- 7. COMMENTS OF THE FINANCE DEPARTMENT ON THE SUBJECT:**
Finance has concurred the proposal vide diary No.R-85/PS/FA dated 8.2.2010
- 8. Comments of the department on the comments of Finance Department.**
No comments in view of concurrence of finance.
- 9. LEGAL IMPLICATION OF THE PROJECT/SUBJECT:**
NIL.
- 10 Details of the Previous Council's Resolution, existing laws of Parliament and Assembly on this subject:**
NIL.
- 11. Comments of the law Department on this Subject:**
NIL.
- 12. Comments of the department on the comments of Law Department:**
NIL.
- 13. Certification by the Department that all CVC guidelines had been followed, while processing the case:**
Certified that CVC guidelines have been followed while processing the case.
- 14. Recommendations:**
The case is placed before the Council to accord Administrative Approval and expenditure Sanction to the estimate amounting to Rs.1,16,83,600.00 for "Improvement to Mayur Bhawan". Permission be also accorded to take further action in anticipation of confirmation of minutes of Council.

15. Draft Resolution:

Resolved by the Council that A/A & E/S is accorded to the estimate amounting to Rs.1,16,83,600.00 for "Improvement to Mayur Bhawan". Permission is also accorded to take further action in anticipation of confirmation of minutes of Council.

COUNCIL DECISION

Resolved by the Council to accord administrative approval and expenditure sanction to the estimate amounting to Rs.1,16,83,600.00 for "Improvement to Mayur Bhawan". SH: - P/F Granite stone in staircase, Lift lobbies, SS railings in Staircase and other Misc. works in Mayur Bhawan.

It was also resolved that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.

ITEM NO. 11 (B-28)

(1) **Name of the work :** Construction of 11 KV Electric Substation at Cross Road No.2, Africa Avenue, Sarojini Nagar, New Delhi

(2) **Name of the Department :** Electricity

(3) **Brief History of the case :**

The load has increased around Sarojini Nagar and its surrounding colonies during the last few years. In summer & rainy season frequent breakdowns and interruptions are observed. It was highlighted by the media and local residents also. It was, therefore, felt necessary that new sub-stations should be established in the area.

In this connection Chairperson NDMC had also written a letter dated 1-2-2001 to Minister of Urban Development. Govt. of India for allotment of sites for 220 KV, 66 KV, 33 KV & 11 KV voltage levels for installation of Electric Substations at various places in NDMC area.

A plot for establishing an Electric Substation having 2 x 1000 KVA transformers at Cross Road No.2, Africa Avenue, Sarojini Nagar, New Delhi has been allotted by L&DO. The drawing of the same has also been prepared by C.A., NDMC. This proposed Sub-station would conceptually be a local distribution Sub-station as well as a switching station.

(4) **Detailed proposal on the Project :**

The sub-station shall have provision of one no. H.T. Board having 12 nos. panels and following HT cables have been proposed :-

- (a) 2 x 400 sq.mm 11 KV XLPE cable has been proposed from 33 KV Sub-station Netaji Nagar as incomer to S/S Cross Road NO.2.
- (b) 1 x 400 sq.mm 11 KV XLPE cable has been proposed from Sub-station Trauma Centre to I- Block.
- (c) 1 x 400 sq.mm 11 KV XLPE shall be provided as outgoing from Proposed Sub-Station Cross Road No. 2 to S/S K-Block
- (d) H.T feed of 1 x 400 sq.mm 11 KV from S/S H-Block to S/S K-Block shall be taken out from S/S K- Block and extended up to 33 KV S/S NBCC.
- (e) 2 nos. 1000 KVA oil type transformers shall be provided at S/S Cross Road No.2

One HT panel shall become spare at Electric Substation K-Block after the inter-connector between S/S H-Block and S/S K-Block is disconnected at S/S K-Block This spare HT panel at S/S K-Block shall be utilized to connect HT feed 1 x 400 sq.mm 11 KV XLPE coming from the proposed 11 KV feed from Electric Substation Cross Road No. 2 .Further, 2 x 1000 KVA oil type transformer shall be installed, out of the transformers which would be spare after replacement/ augmentation of oil type transformer with dry type transformer (Phase-II). 50% cost of new transformer as indicative cost has been taken in this estimate on account of providing old dismantled transformer. The service cable for IEI of sub- station have been proposed from near by G.S. Pillar.

- (5) **Financial implications** : Financial implications in the proposal is anticipated to be Rs. 2,28,14,000/- which includes the cost of electrical work and civil work.
- (6) **Implementation schedule**: Six months
- (7) **Comments of the Finance Deptt. on the subject** : Finance Deptt. vide Dy. No. 4790/PA/Dir(F) dated 14-1-10 have concurred with no further comments.
- (8) **Comments of the Deptt. on the Comments of the Finance Deptt.** : NIL
- (9) **Legal implication of the Project** : - No legal implication is involved.
- (10) **Details of previous Council Resolution** : NIL
- (11) **Comments of Law Deptt.** : NIL
- (12) **Comments of the Deptt. on the comments of Law Deptt.** : NIL
- (13) **Certification by the Deptt. that all Central Vigilance Commission (CVC) guidelines have been followed** : It is certified that all Central Vigilance Commission (CVC) guidelines have been followed in processing the case.
- (14) **Recommendation of the Deptt.** : The estimate amounting to Rs.2,28,14,000/- for Construction of 11 KV Electric Substation at Cross Road No.2, Africa Avenue, Sarojini Nagar, New Delhi may be placed before the Council to accord administrative approval and expenditure sanction.
- (15) **Draft Resolution** : Resolved by the Council that Administrative approval and expenditure sanction is granted to the estimate amounting to Rs.2,28,14,000/- for Construction of 11 KV Electric Substation at Cross Road No.2, Africa Avenue, Sarojini Nagar, New Delhi.

COUNCIL'S DECISION

Resolved by the Council to accord administrative approval and expenditure sanction to the estimate amounting to Rs.2,28,14,000/- for the Construction of 11 KV Electric Substation at Cross Road No.2, Africa Avenue, Sarojini Nagar, New Delhi.

It was also resolved that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.

ITEM NO. 12 (B-29)

(1) Name of the work : Construction of 11KV Electric Switching station near Veeranwali Hospital, Chander Gupta Road, Chanakyapuri, New Delhi

(2) **Name of the Department** : Electricity

(3) **Brief History of the case** :

Chairperson NDMC had written a letter dated 1-2-2001 to Minister of Urban Development, Govt. of India for allotment of 81 sites for 220 KV, 66KV, 33KV & 11KV voltage levels for installation of Electric Substations at various places in NDMC area. A large number of new buildings are coming up for diplomatic missions and international organization, spurt in constructional activities upgradation of markets and government colonies, hospitals as well as enhancement of air conditioning load in the existing buildings in NDMC area. Therefore, more Sub-stations are required to be constructed in the area.

(4) **Detailed proposal on the Project** :

A plot for establishing an Electric 11KV Switching station near Veeranwali Hospital, Chander Gupta Road, Chanakyapuri has been allotted by L & DO. The drawing of the same has also been prepared by C.A., NDMC. The plot is located near the various Diplomatic Missions and institutions. Recently some new buildings like; Embassy of Palestine, Embassy of Tanzania, Vivekananda Kendra, Afro-Asian organization, Kathak Dance Kendra etc. have already been built. Some more buildings like; Embassy of Saudi Arabia, expansion of Thailand Embassy etc. are likely to come up soon. Presently there is no other Sub-station in the vicinity of these Institutions/Embassies to feed power supply to them. Beside this the other existing Sub-stations in Chanakyapuri like; Nehru Park, Bapu Dham, S.P. Marg are generally over loaded. These are to be given relief by shifting some feeders to the proposed Sub-station.

The HT feeders for Tanzania High Commission, Vivekananda Kendra, Embassy of Palestine have already been proposed to emanate from this proposed Sub-Station at Veeranwali.

DESIGN & SCOPE

Switching station shall have provision for 1 no. panel board having 12 panels DBB and following incomers are proposed:

- (a) 2 x 400 sqmm. 11 KV XLPE cable has been proposed from Sub-station Bapu Dham as incomer,
- (b) 2 x 400 sqmm. 11 KV XLPE cable has been proposed from 66 KV Sub-station State Guest House as incomer.

1000 KVA oil type transformer dismantled from other Sub-station has been proposed for road light supply, temporary connections etc. This transformer may be installed in open area at suitable location under temporary shed. All consumers around this Sub-station already have their own transformer.

- (5) **Financial implications** : Financial implications in the proposal is anticipated to be Rs. 2,84,14,000/- which includes the cost of electrical work and civil work.
- (6) **Implementation schedule**: Six months
- (7) **Comments of the Finance Deptt. on the subject** :
- Finance Deptt. vide Dy. No. 2745/Finance/R-Elect. dated 11-12-09 have concurred in the estimate amounting to Rs. 2,84,14,000/- for establishing 11KV Electric Switching station near Veeranwali Hospital, Chander Gupta Road, Chanakyapuri, New Delhi subject to following :
- (i) Approval of the competent authority.
 - (ii) Availability of funds.
 - (iii) The work would be got executed after adhering to all codal provisions and CVC's guidelines.
 - (iv) Since design and scope of the work has altogether changed, department may ensure and certify that the project now conceived is technically sound and meet the future load requirement of the area.
- (8) **Reply of the Deptt. on the Comments of the Finance Deptt.** :
- (i) The approval of competent authority is being obtained.
 - (ii) The funds have been made available in B.E. 2010-11.
 - (iii) All codal provisions and guidelines of CVC have been adhered to.
 - (iv) Certified that the project now conceived is technically sound and meet the future load requirement of the area.
- (9) **Legal implication of the Project** : - No legal implication is involved.
- (10) **Details of previous Council Resolution** : NIL
- (11) **Comments of Law Deptt.** : NIL
- (12) **Comments of the Deptt. on the comments of Law Deptt.** :
- (13) **Certification by the Deptt. that all Central Vigilance Commission (CVC) guidelines have been followed** : It is certified that all Central Vigilance Commission (CVC) guidelines have been followed in processing the case.

- (14) **Recommendation of the Deptt.** : The estimate amounting to Rs.2,84,14,000/- for establishing 11KV Electric Switching station near Veeranwali Hospital, Chander Gupta Road, Chanakyapuri, New Delhi may be placed before the Council to accord administrative approval and expenditure sanction.
- (15) **Draft Resolution** : Resolved by the Council that Administrative approval and expenditure sanction is granted to the estimate amounting to Rs.2,84,14,000/- for establishing 11KV Electric Switching station near Veeranwali Hospital, Chander Gupta Road, Chanakyapuri, New Delhi.

COUNCIL'S DECISION

Resolved by the Council to accord administrative approval and expenditure sanction to the estimate amounting to Rs.2,84,14,000/- for establishing 11KV Electric Switching station near Veeranwali Hospital, Chander Gupta Road, Chanakyapuri, New Delhi.

It was also resolved that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.

ITEM NO. 13 (B-30)

1. **Name of Work:** Purchase of Distribution Transformers 1600KVA Dry Type (Cast Resin) 10.5/0.415 KV.
2. **Department :** ELECTRICITY DEPARTMENT
3. **Brief History of the Proposal:** A case for purchase of 37 Nos. Distribution Transformers 1600KVA Dry Type (Cast Resin) 10.5/0.415 KV was processed against the sanctioned estimate amounting to Rs.17,49,37,148/- duly approved by council vide Reso. No.21 (B-21) dt.17.12.08 in compliance to DERC guidelines that the oil type transformers in the Electric Substation installed inside the main buildings are required to be replaced with dry type transformers.
4. **Detailed Proposal of the Subject:** Tenders were invited in three cover system from only manufacturers through e-procurement system for the purchase of 37 Nos. Distribution Transformers 1600KVA Dry Type (Cast Resin) 10.5/0.415 KV by giving due publicity to the tender as per the codal provisions. In response to the Tender Enquiry, offers of the following three firms were received on due date of opening i.e.29.07.09.
 - i. M/S Voltamp Transformers Ltd.
 - ii. M/S Ames Impex Electricals Pvt. Ltd.
 - iii. M/s Vijai Electrical Ltd.

The offers of the above firms were scrutinized and subsequently examined by the Planning Division and after due approval the price bids of all the three eligible firms were opened on 02.09.09. The detailed position of the firms explained below:-

S.No.	Description of Item	Name of Tenderer		
		M/s Voltamp Trf. Ltd.	M/s AMES Impex Electrical Pvt. Ltd.	M/sVijai Electricals Ltd.
1.	1600 KVA, 10.5/0.415 KV Distribution Transformer Dry Type (Resin Cast) Qty=37 Nos.			
2.	Basic Rate for Unit Transformer	Rs.15,86,000.00	Rs.12,60,000.00	Rs.20,43,000.00
3.	Price	Firm	Firm	Variable with + 10% ceiling i.e. Rs.20,433
4.	Excise Duty @ 8.24%	Rs.1,30,686.40	Rs.1,03,824.00	Rs.1,85,177.52
5.	Present Rate of CST @ 2%	Rs.34,333.728	Rs.27,276.48	Rs.48,649.55
6.	Freight	Rs.12,500.00	Rs.20,000.00	Rs.23,250.00
7.	Insurance	Rs.5,500.00	Rs.1,890.00	Rs.6,860.00
8.	Packing	NIL	NIL	NIL
9.	Handling	NIL	NIL	NIL
10.	Computed Unit Price	Rs.17,69,020.128	Rs.14,12,990.48	Rs.25,11,237.07

Based on the computed cost of the each tendering firm, capitalized cost has been worked out to evaluate the position of lowest tendering firm as per the provision in the NIT as detailed below:-

Capitalized Cost - Comparison Chart

Name of the Firm	Computed Unit Rates	No Load Losses	Load Losses	Capitalized unit price	Capitalized Cost for 37 Nos. Trf.
M/s Voltamp Transformers Ltd.	Rs.17,69,020.128	3.25 KW	9.95 KW	Rs.73,41,971.21	Rs.12,36,52,934.77
M/s Ames Impex Electricals Pvt. Ltd	Rs.14,12,990.48	3.0 KW	14.0 KW	Rs.32,87,827.58	Rs.12,16,49,620.46
M/s Vijai Electricals Ltd.	Rs.25,11,237.07	2.4 KW	8.4 KW	Rs.37,65,213.55	Rs.13,93,12,901.35

M/s. Ames Impex Electricals Pvt. Ltd. emerged as the lowest tendering firm with their quoted basic rate Rs.12,60,000.00 (Ex works) plus Excise duty @ 8.24%, CST @ 2%, Freight Rs.20,000.00 per transformer & Insurance Rs. 1,890.00 per transformer. The computed unit price of transformer works out to Rs.14,12,990.48. The total computed cost for the purchase of 37 No. transformer has been worked out to Rs.5,22,80,647.76.

Ex-works unit rates of the lowest tenderer are 29.62% below NIT estimated cost. These rates are 24.32% below the justified rates based on the supply orders of M/s Tata Project Ltd.

The case was again examined by the Planning and subsequently examined & concurred by Finance vide diary No. R-75/PS/FA/10 Dt. 08.02.10 for the above purchase.

- 5. Financial Implications:** Rs.5,22,80,648.00/- (Rs. Five crore twenty two lacs eighty thousand six hundred forty eight rupees only), inclusive of all prevalent taxes, duties, freight, insurance, packing & handling.
- 6. Implementation Schedule:** Commencing with 10 Nos. within three months and completion @ 9 Nos. per month thereafter and completion in **six months** from the date of approval of drawings to be submitted with in 15 days from the date of issue of supply order.
- 7. Comments of the Finance Department :** Finance vide diary No. R-75/PS/FA/10 Dt. 08.02.10 has seen and concurred with no comments.
- 8. Comments of the Department on comments of Finance Deptt. :** Nil
- 9. Legal Implication of the Subject:** Nil

- 10. Details of previous Council Resolution:** Nil
- 11. Comments of Law Department:** Nil
- 12. Comments of the department on the comments of Law Department:**
Nil
- 13. Certification by the Department:**

All Central Vigilance Commission (CVC) guidelines have been followed.

- 14. Recommendations of the Department:** The case may be placed before the Council for the purchase of 37Nos. Distribution Transformers 1600KVA Dry Type (Cast Resin) 10.5/0.415 KV from the lowest tendering firm M/s. Ames Impex Electricals Pvt. Ltd. with their quoted unit rate of Rs.12,60,000.00 (Ex works) plus Excise duty @ 8.24%, CST @ 2%, Freight Rs.20,000.00 & Insurance Rs. 1,890.00 and at the total computed cost of Rs.5,22,80,648.00 on the terms, conditions and specifications of NIT. Since the material requirement is of urgent nature, approval may also be accorded to place Supply Order on the firm in anticipation of the confirmation of the minutes of the Council meeting.
- 15. Draft Resolution:** Resolved by the Council that the approval is accorded to the purchase of 37Nos. Distribution Transformers 1600KVA Dry Type (Cast Resin) 10.5/0.415 KV from lowest tendering firm M/s. Ames Impex Electricals Pvt. Ltd. with their quoted unit rate of Rs.12,60,000.00 (Ex works) plus Excise duty @ 8.24%, CST @ 2%, Freight Rs.20,000.00 & Insurance Rs.1,890.00 and at the total computed cost of Rs.5,22,80,648.00 on the terms, conditions and specifications of NIT. Approval is also accorded to place Supply Order on the firm in anticipation of the confirmation of the minutes of the Council meeting.

COUNCIL'S DECISION

Resolved by the Council to accord approval for purchasing of 37Nos. Distribution Transformers of 1600KVA Dry Type (Cast Resin) 10.5/0.415 KV, from lowest tendering firm M/s. Ames Impex Electricals Pvt. Ltd., with their quoted unit rate of Rs.12,60,000.00 (Ex works) plus Excise duty @ 8.24%, CST @ 2%, Freight Rs.20,000.00 & Insurance Rs.1,890.00 and at total computed cost of Rs.5,22,80,648.00 on the terms, conditions and specifications of NIT.

It was also resolved that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.

ITEM NO. 14 (O-05)**1. Name of the subject/project**

Annual Audit Report for the year ended March 2008

2. Name of the Department/Departments concerned

Office of the Chief Auditor

3. Brief history of the subject/project

The Annual Audit Report for the year ended 31 March 2008 has been prepared in terms of Section 59 (17) of the New Delhi Municipal Act, 1994 for presentation before the Council.

4. Detailed proposal on the subject/project

The office of the Chief Auditor was created in September 1996 vide Council Resolution No.3 (V) dated 19.8.1996. The office has so far presented eleven Annual Audit Reports before the Council as detailed below:

S.No.	Report for the year end	Date of Presentation
1	March 1997	10 February 1999
2	March 1998 &1999	23 March 2001
3	March 2000	8 August 2002
4	March 2001	31 October 2003
5	March 2002	2 July 2004
6	March 2003	27 April 2005
7	March 2004	15 December 2005
8	March 2005	15 November 2006
9	March 2006	22 August 2007
10	March 2007	20 August 2008
11	March 2008(Reviews)	18 February 2009

Present proposal is for presentation of twelfth Annual Audit Report for the year ended March 2008. **The report will be tabled in the meeting.**

The Annual Audit Report basically highlights the deficiencies in the accounting system and budgetary control mechanism, cases of non-recovery of arrears of Council's dues resulting in accumulation of heavy arrears in various Departments, loss of interest in investment of surplus funds etc.

5. Financial implications of the proposed project/subject

Nil

6. Implementation schedule with timeliness for each stage including internal processing

Not applicable

7. Comments of the Finance Department on the subject

Not applicable as the Draft Agenda Item relates to presentation of Annual Audit Report, which is a statutory audit function envisaged in NDMC Act, 1994.

8. Comments of the Department on comments of Finance Department

Not applicable.

9. Legal implication of the subject/project

Nil

10. Details of previous Council Resolutions, existing law of Parliament and Assembly on the subject

The details of previous Council Resolutions regarding presentation of Annual Audit Reports are as under:

- (i) Item No.1 dated 10.2.1999
- (ii) Item No.3 (xii) dated 23.3.2001
- (iii) Item No.3 (xxx) dated 8.8.2002
- (iv) Item No.11 (0-4) dated 31.10.2003
- (v) Item No.11 (0-2) dated 2.7.2004
- (vi) Item No.13 (0-1) dated 27.4.2005
- (vii) Item No.05 (0-6) dated 15.12.2005
- (viii) Item No. 08 (0-1) dated 15.11.2006
- (ix) Item No. 09 (0-3) dated 22.08.2007
- (x) Item No. 09(0-4) dated 20.08.2008
- (xi) Item No. 07(0-8) dated 18.02.2009

11. Comments of the Law Department on the subject/project

Not applicable, since the Draft Agenda Item is for presentation of Annual Audit Report on the accounts of the Council as part of statutory audit function envisaged in NDMC Act, 1994.

12. Comments of the Department on the comments of Law Department

Not applicable.

13. Certification by the Department that all Central Vigilance Commission (CVC) guidelines have been followed while processing the case

Not applicable

14. Recommendation

The Annual Audit Report on the accounts of the Council for the year ended March 2008 may be presented to the Council.

15. Draft Resolution

“Information noted. The Council further decided that the reply (Action Taken Note) to the paras of the Annual Audit Report may be furnished by the Departments to the Chief Auditor within six weeks so that the Chief Auditor may place the same before the Standing Committee on Audit in NDMC along with his recommendations”.

COUNCIL'S DECISION

Information noted. It was further decided by the Council that the reply (Action Taken Note) to the paras of the Annual Audit Report may be furnished by the Departments to the Chief Auditor within six weeks so that the Chief Auditor may place the same before the Standing Committee on Audit in NDMC, along with his recommendations.

ITEM NO. 15 (B-31)**1. Name of the project:**

Providing Electronic Parking Guidance & Management System for Palika Parking.

2. Name of Department concerned:

Electricity Department

3. Brief History of the project:

Palika Parking in Con. Place has the capacity of 1050 cars & 500 scooters and it is a three level parking. At present there is no car parking guidance management system in Palika Parking & all the vehicles parked create chaos at many places in the parking area discouraging people to use Palika parking. Therefore it was proposed to install Electronic Parking Guidance & Management system to automatically guide user for parking in empty car space.

Scheme was conceptually approved by Council in the Council meeting held on 28/4/08 vide item no. 21(A-14). A/A & E/S amounting to Rs.3,11,83,200/- have been accorded by Council vide item no. 15(A-32) in the Council meeting held on 18/6/08.

4. Detailed proposal on the project & scope of work: M/s. Influence Computer Consultant, the consultant for the subject cited work submitted the detailed estimate amounting to Rs.2,51,68,591/- based on market rate and subsequently tenders were invited in three bid system through e-procurement.

In the first call of tender, out of the three firms, only one firm was found eligible and therefore it was decided that tender be recalled for better competition.

In the second call of tender the Eligibility Bid was opened on 17/09/09. Offers from the following three firms were received:-

- 1) M/s Auto Pass India
- 2) M/s CMS Traffic System Ltd.
- 3) M/s Twenty Four Guarding Pvt. Ltd.

After scrutiny of the documents submitted by three bidders the firms were found eligible for opening of the technical bid. The technical bid was opened on 13/10/09 and was forwarded to the consultant for their recommendation.

As per the NIT condition the above three firms had to put up a functional demo comprising of 4 car parking bays, sensors, LED lights with LED Directional display panel for which a technical evaluation committee was framed comprising of CE(E-II), Director(IT), Add. F.A., SE(E-I), SE(E-V), C.S.O. and Consultant duly approved by Chairman. Accordingly demo was made by each firm before the committee at their sites. The demo was completed on 06/11/09.

Based on the technical evaluation of the offers and demo made by each firm, marks were awarded by the technical evaluation committee to each firm whose details are as under:

S No.	Description	Weightage	M/s. CMS Traffic System Ltd	M/s. 24 Guarding Pvt. Ltd.	M/s. Auto Pass India
i	Experience	20	16	15	20
ii	Traffic Flow and Equipment (PGS & CPS) component plotting on CAD Drawings	15	6	2	15
iii	Fully Functional Demo Site and Technical discussions	35	35	35	35
Total :		70	57	* 52	70

*As per the NIT condition bidders scoring less than 55 points out of 70 points in the matrix will not be eligible for opening of financial bid.

Based on above, only two firms were found eligible for opening of financial bid i.e. M/s. CMS Traffic System Ltd & M/s. Auto Pass India. Price bids of M/s. CMS Traffic System Ltd & M/s. Auto Pass India were opened on 06/01/2010 and the documents in r/o price bid downloaded from the website were sent to consultant on 06/01/2010 for recommendation.

Based on evaluation of price bids and marking scheme the consultant recommended as under:

S.No.	Price quoted	CMS Traffic Systems Ltd	Auto Pass India
1	Price quoted for work	2,43,80,567.2895	2,39,64,884.00
2	Price quoted for AMC	37,00,769.0000	19,20,000.00
	Total	2,80,81,336.2895	2,58,84,884.00
3.	Marks of financial scheme (Total weightage = 30)	28	30

Based on above, the overall position of participating firms emerged as under:

Criteria / Description	Weight age	CMS Traffic Systems Ltd	Auto Pass India
A. Experience	20	16	20
B. Technical	50	41	50
C. Financial	30	28	30
TOTAL	100	85	100

The consultant recommended M/s Auto Pass India as Lowest Bidder who has obtained 100 marks in the Evaluation Matrix and further recommended that the Price of Rs. 2,39,64,884/- quoted for work is less than the Estimated Cost of Rs. 2,44,24,062/- and are justified. Also the prices quoted for AMC (Rs 19,20,000/-) are justified. The rates were also compared with the estimated cost and it seen that the justified amount is 28.86% above then the estimated cost and therefore is recommended for acceptance.

5. **Financial Implications:** Rs. 2,58,84,884.00 (Rupees two crore fifty eight lacs eighty four thousand eight hundred and eighty four only)
6. **Implementation Schedule:** Six months
7. **Comments of Finance Department:**
The finance department has concurred the case vide Dy. No.367/Finance/R-Elect dated 17/02/10 and is seen by F.A.
8. **Comments of the Department on the comments of Finance Department:** Nil
9. **Legal Implications:** Nil
10. **Details of previous Council Resolution , existing law of parliament and assembly on the subject.**

Scheme was conceptually approved by Council in the Council meeting held on 28/4/08 vide item no. 21(A-14). A/A & E/S amounting to Rs.3,11,83,200/- have been accorded by Council vide item no. 15(A-32) in the Council meeting held on 18/6/08.

11. Comments of the Law Department: Nil.

12. Comments of the department on the comments of Law Deptt: Nil.

13 Certified that all CVC's guidelines have been followed while processing the case.

14. Recommendations:

The case may be placed before the Council for approval to award the work of Providing Electronic Parking Guidance & Management System for Palika Parking to the lowest tendered i.e. M/s. Auto Pass India at their quoted rate of Rs. 2,58,84,884.00 (Rs.2,39.64,884/- plus Rs.19,20,000/- for four year AMC). Since the work is of urgent nature & is to be completed before CWG 2010, approval is solicited to issue work order in anticipation to the confirmation of the minutes of Council Meeting.

15. Draft Resolution :

Resolved by the Council that approval is accorded. to award the work of Providing Electronic Parking Guidance & Management System for Palika Parking to the Lowest Tendered i.e. M/s. Auto Pass India at their quoted rate of Rs. 2,58,84,884.00 (Rs.2,39.64,884/- plus Rs.19,20,000/- for four year AMC) . Approval is also accorded to place the work order in anticipation to the confirmation of minute of the Council Meeting.

COUNCIL'S DECISION

Resolved by the Council to accord approval for award of the work to the Lowest Tenderer i.e. M/s. Auto Pass India, at their quoted rate of Rs.2,58,84,884.00 (Rs.2,39.64,884/- plus Rs.19,20,000/- for four year AMC) for Providing Electronic Parking Guidance & Management System for Palika Parking.

It was also resolved that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.

ITEM NO. 16 (A-153)**1. Name of the subject/project**

Sub: Providing Park & Ride and holding facility at Safdarjung Airport for CWG-2010:
Providing Utility Structures/ Services

2. Name of the Department

Civil Engineering Department, Road-II Division.

3. Brief history of the subject/project

- (a) As per transport plan for Jawaharlal Nehru Stadium approved by UTTIPEC chaired by Hon'ble Lt. Governor the parking area of 1,70,000 Sq.M. is to be developed within Safdarjung Airport for 3000 Cars, 6000 Two-wheelers and 450 buses for parking boarding and alighting alongwith utilities structures such as waiting shelter, information centre, security command centre, public conveniences, porta cabins for security check at entry and exit gates.
- (b) The Preliminary Estimate for Rs. 50 Crores was approved vide Council Resolution No. 21(A-53) dated 17 Jun.'09 as a deposit work the cost of which would be borne by Govt. of Delhi. A sum of Rs.31.25 Crores has already been approved by Expenditure Finance Committee on 12 Oct.'09 against the contract of development of parking etc.
- (c) It was also resolved by the Council that the tenders be issued in different packages for development of parking, Electrical works, construction of utility structures/ services and CCTV. Accordingly the work of development of parking was awarded vide Council Resolution No. 39(A-106) dated 30 Sep.'09 & work is in progress. The tenders for electrical works have been received by Elect. Engg. Department & are under scrutiny.
- (d) The tenders were invited through e-tendering system with the date of opening as 30 Dec.'09. Six bids were received. After scrutiny by the technical sub-committee only two bidders were found eligible as per NIT conditions. Bids of M/s M.N. Omni Project (I) Ltd., M/s Kohltee Construction, R.K. Jain & Sons & K.R. Anand were not meeting the conditions of NIT. Accordingly financial bids of two eligible tenders were opened the details of which are as follows:-

S. No.	Name	Estimated Cost	Tendered Amount	Rates Quoted	Remarks
1.	M/s Fiberfill Engineers	Rs.4,13,18,170/-	Rs.4,17,99,483/-	1.61% above	Lowest
2.	M/s Satya Prakash & Bors. Pvt. Ltd.	-do-	Rs.5,72,96,645/-	38.67% above	

- (e) M/s Fiberfill Engineers is the lowest bidder at 1.61% above the estimated cost of Rs.4,13,18,170/- against the justification 7.05% above the estimated cost with the tendered amount of Rs.4,17,99,483/-.
- (f) The rates quoted by the lowest bidder after scrutiny by Planning have been found to be reasonable and recommended for acceptance by the Council.
- (g) The Finance Department has concurred the proposal for award of work to lowest bidder i.e. M/s Fiberfill Engineers.
- (h) The validity of tender is upto 29 Mar.'10.

4. Detailed Proposal on the subject/ project

- (a) Security command centre (1 No.)
- (b) Information centre (1 No.)
- (c) Waiting shelter (2 Nos.)
- (d) Public conveniences (3 Nos.)
- (e) Porta Cabins (6 Nos.) for security check at entry & exit gates.

5. Financial implications of the proposed project/subject

The financial implications of the proposal works out to Rs.4,17,99,483/-.

6. Implementation schedule with timeliness for each stage including internal processing

The schedule time for completion of project is six months after award of work.

7. Comments of the finance department on the subject

The Finance Deptt. vide diary No.160/PS/FA/D/10 dated 17 Feb.'10 has concurred the proposal & dated 18 Feb.'10 has seen the agenda.

- 8. Comments of the department on comments of Finance Department**
No comments in view of concurrence by Finance Department.
- 9. Legal Implications of the subject/project**
Nil
- 10. Details of previous council Resolution existing law of Parliament and Assembly on the subject**
- (a) Administrative Approval and Expenditure Sanction for Rs.50 Crores was accorded by Council vide Reso. No. 21(A-53) dated 17 Jun.'09.
 - (b) Tender for development of parking was approved by Civil works vide Reso. No. 39(A-106) dated 30 Sep.'09.
- 11. Comments of Law Department on the subject**
Law has no objection.
- 12. Comments of the department on the comments of the Law Department**
No comments.
- 13. Certification by the department that all central vigilance commission (CVC) guidelines have been followed while processing the case**
Certified that all necessary CVC guidelines have been followed during tendering.
- 14. Recommendations**
The case is placed before the Council for consideration and
- (a) Accord of approval for acceptance of lowest offer of M/s Fiberfill Engineers @ 1.61% above the estimated cost of Rs.4,13,18,170/- against the justification of 7.05% above the estimated cost with the tendered amount of Rs.4,17,99,483/- for the work of "Providing Park & Ride and holding facility

at Safdarjung Airport for Commonwealth Games-2010, SH: Providing utility structures/ services”.

- (b) To initiate further action in anticipation of approval of Minutes of the Council meeting.

COUNCIL'S DECISION

Resolved by the Council to accord approval for acceptance of the lowest offer of M/s Fiberfill Engineers @ 1.61% above the estimated cost of Rs.4,13,18,170/- against the justification of 7.05% above the estimated cost, with the tendered amount of Rs.4,17,99,483/- for the work of “Providing Park & Ride and holding facility at Safdarjung Airport for Commonwealth Games-2010, SH: Providing utility structures/ services”.

It was also resolved that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.

ITEM NO. 17 (F-04)**01. Name of the subject/Project**

Grant of rebate from payment of service charges.

02. Name of the Department

Tax Department

03. Brief history of the subject and detailed proposal on the subject

- (i) In respect of the properties of the Union constructed on or after 26th January 1950, property tax is not leviable. However, as per the O.M.'s issued by Government of India, from time to time, service charges in lieu of property taxes were to be collected from the properties of the Union. The basis of calculation of rateable value for this purpose was slightly different from the rateable values to be worked out for private properties. On the tax so found due, service charges were to be computed at 75% of the taxes so worked out.
- (ii) The payment of service charges was being denied by certain Government Departments. Railways were paying service charges upto 1994 and they stopped payment of service charges after the Supreme Court's decision in which Court held that service charges in lieu of property tax are not leviable and as such Railways stopped payment of service charges on their properties in NDMC area. They relied on the provisions of Article 285 of the Constitution.
- (iii) After the Railways, Postal & Telegraph also agitated before the Court regarding levy of service charges by the State Governments on the properties of Postal Department. After a similar verdict from the Supreme Court, Postal and Telegraph Deptt. also stopped payment of service charges in respect of their properties in NDMC area.
- (iv) In respect of the properties of the State Government, the NDMC was advised that the properties are not exempt from payment of property tax and the NDMC levied property taxes on the Bhawans of the State Government as well as their Emporium buildings at Baba Kharak Singh Marg. State Governments claimed exemption under Article 289 of the Constitution and the Supreme Court in the case of State of Punjab v/s. NDMC, by a majority decision of 09 Judges held that State Governments are liable to pay property

taxes, where the properties are not used for the purpose of the State. However, properties used for the purpose of the State were exempted for payment of property tax.

- (v) The NDMC took up the matter with the Ministry of Home Affairs that wherever the properties of the State or the Union including Railways and Postal & Telegraph are exempted from payment of property taxes, they should be liable for payment of service charges. In respect of the State Governments, it was suggested that when the State Governments charge service charges on the properties of the Union in their States, on a reciprocal basis, NDMC should be permitted to collect service charges from State Governments on reciprocal basis.
- (vi) The matter had again gone to the Supreme Court and in the case of Rajkot Municipal Corporation & Others V/s. Union of India, it was argued that payment of service charges is not prohibited in Article 285 (1) of the Constitution. It is not a tax but charges for the services provided by local body. The Supreme Court has accepted the arguments of the State Government and a policy has been formulated which has been re-produced in their Judgement dated 19th November 2009, on the basis of which the service charges are to be paid on the properties of the Union and on the properties of the Railways as well as the properties of the State Governments. It has been laid down that the service charges shall be equal to 75% to the tax payable on the private property.
- (vii) The Ministry of Urban Development has thereafter, issued detailed guidelines as to how the service charges are to be worked out and demanded from the properties of the Union, Railways and State. **A copy of the Govt. of India Guidelines alongwith copy of the Supreme Court decision are enclosed (See pages 140 - 152).**
- (viii) In the policy for calculation of taxes and grant of rebates, the service charges were not taken into consideration by the Council and as such it is suggested that on the service charges payment as well, the Council may permit grant of rebates for prompt payment of taxes. This rebate, as in the case of private properties may be 5% upto Rs.20 lacs and 10% on the amount above Rs.20 lacs. This would be available if the payment is made by 31st March 2010. But if in any case, in which funds are not available with the concerned departments and a request is made for grant of rebate this scheme may be continued by the Chairperson upto 30th June 2010 as already approved by the Council in respect of private properties.

- (ix) In the year 2010-11 also, the rebate from service charges may be permitted at 10% if the payment is made upto 30th September 2010 and 5% if the payment is made between 01st October 2010 and 31st December 2010. No rebates, if the payment of service charges are made after 31st December 2010.

The above proposal is on the similar lines as has been approved by the Council for private properties.

04. Financial implication of the proposed subject

Nil

05. Implementation schedule with timelines for each stage including internal proceedings

Do not arise.

06. Comments of the Finance Department on the subject

N.A

07. Comments of the Department on comments of the Finance Department

N.A

08. Legal implication of the subject/project

N.A

09. Comments of the Department on the comments of the Law Department

N.A

10. Details of previous Council Resolutions, existing laws of Parliament and Assembly on the subject

This is for the first time being placed before the Council.

11. Recommendations

The proposals as contained in para-3(viii) & (ix) is placed before the Council for approval.

COUNCIL'S DECISION

Resolved by the Council to accord approval to the proposals of the department contained in para-3(viii) & (ix) of the preamble.

ANNEXURES

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ANNEXURE ENDS

ITEM NO. 18 (G-04)

1. **Name of Subject/Project:** **Providing of Electronic Energy Meters. (Microprocessor Based) in NDMC area.**

2. **Name of Department :** **COMMERCIAL**

3. **BRIEF HISTORY OF THE SUBJECT:**

As per the Electricity Act, 2003, section 55, energy meters have to be installed in accordance with the Regulations to be made in this behalf by the authority (copy of relevant section of Electricity Act, 2003 placed at **Annexure-'A' See pages 156 - 160**).

Delhi Electricity Regulatory Authority has issued the Delhi Electricity Supply Code and Performance Standards Regulations, 2007 (copy placed at **Annexure-'B' See pages 161 - 162**) where it is reiterated that all the meters shall conform requirement as laid down in the regulations made by the authority under the Electricity Act, 2003.

The appropriate authority, Central Electricity Authority has issued Notification dated 17.03.2006 (installation and operation of meters placed at **Annexure-'C' See pages 163 - 182**) Regulations, 2006 under Section 55, 73, 177 of Electricity Act, 2003 **where it is made mandatory that all interface meters, consumer meters and accounting meters shall be static type.**

Accordingly NDMC adopted phase-wise replacement programme by installing static meters for the new connections and cases of replacement of defective meters. About Fifteen Thousand Meters have been already replaced and another 15,000 Meters (10,000 single phase and 5,000 three phase) are likely to be delivered shortly.

4. **DETAILED PROPOSAL OF THE SUBJECT/PROJECT:-**

The current proposal for procurement of 40,000 Energy Meters (5,000 of three phase and 35,000 Single phase) so as to replace all the existing old Electro-Mechanical Meters and for new connection to comply with stature.

Accordingly, a preliminary estimate amounting to Rs. 4,55,56,292/- (Gross) (Rupees four crore fifty five lakh fifty six thousand two hundred ninety two only) and Rs. 4,27,41,092 (Nett) (Rupees four crore twenty seven lakh forty one thousand ninety two only) has been framed for purchase of 5,000 three phase and 35,000 single phase Electronic Energy Meters. The estimate was checked by the Planning Division of Electricity Department and forwarded to Finance Department for concurrence. Finance Department concurred in the preliminary estimate vide diary No. 235/ Finance dated 29.01.2010.

5. **FINANCIAL IMPLICATIONS OF THE PROPOSED SUBJECT/PROJECT.**

The proposed scheme involves a tentative expenditure of Rs. 4.6/- Crores.

6. IMPLEMENTATION SCHEDULE WITH TIMELINESS FOR EACH STAGE INCLUDING INTERNAL PROCESSING.

a)	Approval of detailed estimate	15 days
b)	Approval of NIT	15 days
c)	Call of Tenders	1 Month
d)	Award of Work	2 Months
e)	Execution/Supply of Energy Meters	3 Months

7. COMMENTS OF THE FINANCE DEPARTMENT ON THE SUBJECT/PROJECT:-

Finance Department has concurred in the proposal vide Dy. No. 235/Finance/R-Comml. dated 05.02.2010 with no further comments and seen the agenda vide Dy. No. 198/PS/FA/D/2010 dated 19.02.2010.

8. COMMENTS OF THE DEPARTMENT ON COMMENTS ON FINANCE DEPARTMENT.

NIL

9. LEGAL IMPLICATION OF THE SUBJECT :-

As per Central Electricity Authority notification dated 17.03.2006, Sub-Head-4, all interface meters, consumer meters & energy accounting and audit meter shall be of static type. Implementation of the proposal will make NDMC compliant with the directions of DERC in the matter that all the Electro-Mechanical Meters must be replaced by static meters before December 2010.

10. DETAILS OF PREVIOUS COUNCIL RESOLUTION EXISTING LAW OF PARLIAMENT AND ASSEMBLY ON THE SUBJECT.

NIL

11. COMMENTS OF THE LAW DEPARTMENT ON THE SUBJECT :

It has no legal implication.

12. COMMENTS OF THE DEPARTMENT ON THE COMMENTS OF LAW DEPARTMENT.

NIL

13. CERTIFICATION BY THE DEPARTMENT THAT ALL CENTRAL VIGILANCE COMMISSION (CVC) GUIDELINES HAVE BEEN FOLLOWED WHILE PROCESSING THE CASE.

All CVC guidelines have been followed while processing the case.

14. RECOMMENDATIONS :

The case is placed before the council for consideration and accord of administrative approval and expenditure sanction to the preliminary estimate amounting to Rs. 4, 55, 56,292/- (Gross) (Rupees four crore fifty five lakh fifty six thousand two hundred ninety two only) and Rs. 4, 27, 41, 092 (Nett) (Rupees four crore twenty seven lakh forty one thousand ninety two only) for procurement of 40,000 Nos. Static Type Energy Meters (35,000 single phase and 5,000 three phase).

15. DRAFT RESOLUTION :

Preliminary estimate amounting to Rs 4,55,56,292/- (Gross) (Rupees four crore fifty five lacs fifty six thousand two hundred ninety two only) and Rs 4,27,41,092 (Nett) (Rupees four crore twenty seven lacs forty one thousand ninty two only) is administratively approved and expenditure sanctioned for procurement of 40,000 Nos. static type energy meters (35,000 Single phase and 5,000 Nos. three phase meters.).

COUNCIL DECISION

Resolved by the Council to accord administrative approval and expenditure sanction to the preliminary estimate amounting to Rs.4,55,56,292/- (Gross) and Rs.4,27,41,092 (Nett) for procurement of 40,000 Nos. static type energy meters (35,000 Single phase and 5,000 Nos. three phase meters.).

Annexures

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annexure endsl

ITEM NO. 19 (W-01)**1. Name of the subject/Project**

PPP Project for Construction, Renovation, Operation and Maintenance of identified Toilet Blocks and Garbage Stations with Advertisement Rights in NDMC area.

2. Name of the Department

Health Department, Coordinated by Dir. (Project)

3. Brief History of the subject/project:

NDMC is a civic body and responsible for taking care of all the civic amenities like water, sewerage, electricity, public utilities etc. in its area. As per Section 270 of NDMC Act, 1994, it is the responsibility of the civic body to take care of basic amenities for its residents. To provide such facilities in NDMC area, earlier, there was a system to create infrastructure at the cost of NDMC and the maintenance were also made by NDMC at its own cost to improve the facility, the outsourcing system was introduced on trial basis on BOT, so that the expenditure involved shall be borne by the companies which shall also maintain and clean the utilities at their own cost for a certain period of concession and in turn will earn revenue from advertising on toilet blocks as per Hon'ble Supreme Court guidelines. Initially, this was taken up as a pilot project with the licence fee of Rs.5,000/- per month per toilet and later on the work for 94 such PTUs (Public toilet utilities) were awarded to M/s Hythro Power Corporation Limited to renovate and to maintain on BOT basis for a period of 7 years with a condition to get it renewed for next five years with a concession fee of Rs.12,700/- per toilet per month. Later on the concession period for earlier awarded 42 toilets have been over and accordingly, the fresh bidding was made for renovation and maintenance of PTUs including the proposed , to be constructed, as well as the existing PTUs.

The New Delhi Municipal Council (NDMC) invited the interested parties having adequate experience in this field and adequate financial strength, for the Renovation/Construction, Operation and Maintenance of Public conveniences at specified locations in its area (called public toilet utilities "PTUs") with advertisement rights on specified area of the toilets. The concession period is kept as 10 years, commencing from commencement date without permission for any renewal thereafter.

Earlier, the Bids were invited for 113 PTUs in the same location. However, the work could not be completed and was to be rescinded midway vide Council Special meeting No.06/2009-10 dated 3.9.2009.

Further, to maintain the PTUs, it was decided by the Council to float a fresh bid. Accordingly, the Expression of Interest (EOI) and Request for Proposal (RFP) were floated for total 85 nos. PTUs (42 Toilets and 18 Garbage Stations and 25 Toilets to be constructed/completed).

The renovation/construction period for the already constructed units is 1(One) month and for units to be constructed is 6 (six) months within which the Concessionaire is

expected to complete the implementation as per the requirements, technical specifications and standards.

The Concessionaire would be given the right to collect the revenues from advertisement. The Concessionaire shall pay NDMC a concession fee (bid parameter) in monthly installments over the Concession Period. The Concession fee will be escalated by 5% every year.

The title of interest, ownership and rights with regard to PTUs repaired/renovated by the Concessionaire for NDMC along with fixtures/fittings provided therein and the land allotted by the NDMC shall vest with the NDMC except that these will be operated and maintained by the Concessionaire as agreed in this Agreement.

The PTUs will have to keep open to the public at large, **free of any charge.**

Scope of work:

The project scope would include the following major activities:

- The successful bidder would be required to renovate/construct the PTUs and create facilities for persons with physical disabilities, as per the drawings / details issued with this RFP document at its own cost
- This includes operation of the PTUs i.e. regular cleaning of the PTUs and its surrounding areas, functioning of user amenities, Provision of dedicated personnel, supervision, availability of basic infrastructure requirements such as electricity, proper drainage, sewage, waste removal, would form part of operations. As a result, NDMC would be relieved of the burden of maintaining toilets on its own and through process of outsourcing it will get well maintained PTUs and will also earn revenues.
- Transfer of PTUs to NDMC at the end of CONCESSION period in good working condition.
- Regular payment of concession fee to NDMC

4. Detailed proposal on the subject/project

EOI for the above project were invited by NDMC in leading newspapers on 10.01.2010, with the due date of submission as 01/02/2010. Total 16 intended bidders attended the Pre-bid meeting held on 20/01/2010. Considering the complexity in the tender and shortage of time in submission of RfQ, the last date of submission was extended up to 05/02/2010. During the Pre-bid meeting, certain queries were raised by the intended bidders, which were replied in corrigendum after changing / amending some of the clauses after discussing in the Evaluation Committee meeting.

The primary objective of NDMC was to ensure that a suitably high standard of maintenance is ensured in the public toilets. The Request for Proposal document had to be framed suitably so as to bind the bidders to the promises made in the bids. Hence, the Eligibility to bid & Technical and Financial Evaluation Criteria were fixed after deep and detailed study in consultation with Finance & Law departments.

The Bids were invited in Two Covers. 1st Cover consisting of Technical Bid & the 2nd as Financial Bid. The bids were evaluated by a Bid Evaluation Committee set up for this purpose.

Total 5(Five) bids were received on the due date. Details are as under:

1. **M/s Rose Advertisement Pvt. Ltd.**
2. **M/s Hythro Engineers Pvt. Ltd.**
3. **M/s Taurus Infrastructure**
4. **M/s Neelkamal Limited**
5. **M/s J.C.Decaux Advertisement India Pvt. Ltd.**

The financial strength and eligibility of the bidders were discussed and after giving detailed deliberation, it was found that only two firms i.e. **M/s Hythro Engineers Pvt. Ltd. and M/s J. C. Decaux Advertising India Pvt. Ltd.** qualified the eligibility parameters prescribed in the RfP document. The assessment of both the firms was made individually by the Evaluation Committee. The technical proposals were studied and examined with respect to the following:-

1. Technical evaluation based on financial strength and past experience included the number of years of operation, number of toilets maintained and installed, turn over of the company and network.
2. The organizational plan included the proposal regarding employment of workers, supervisory set up, training programme.
3. Monitoring and services included evaluation on the basis of - Design and aesthetics, user friendliness, ISO certification and quality of proposal.
4. The evaluation regarding cleaning and maintenance programme was done on the basis of proposed methods of cleaning, equipments and manpower to be used, periodicity of cleaning and proposed upgradation during concession period.

The Financial Bids of both the two (2)) technically qualified bidders were opened on 11/02/2010 in the presence of the Bid Evaluation Committee and the representatives of the bidders.

The status is under :

Name of Bidder	Quote per month (In Rs.) + applicable taxes
1. M/s Hythro Engineers Pvt. Ltd.	26,53,000.00
2.J.C.Decaux Advertisement India Pvt. Ltd.	10,20,000.00

All the quoted rates are the Concession Fee offered by the bidders, on monthly basis + applicable taxes and shall be increased @5% every year after the first year.

From the above details, it is evident that **M/s Hythro Engineers Pvt. Ltd.** has quoted **the highest concession fee per month i.e., Rs. 26,53,000.00 + applicable taxes.** Concession fee will be payable to NDMC from the commencement date till the

transfer date. Concessionaire will deposit the Performance security in the form of Demand Draft or Bank Guarantee equivalent to Six (6) months concession fee on or before signing of the agreement.

5. Financial implications of the proposed project/subject :

NDMC will save cost of construction of 25 toilets, save on maintenance, staff, electricity and water and will earn minimum revenue of Rs. 26,53,000.00 + applicable taxes per month with an annual increase of 5% for the next 10 (Ten) years. Also, the 85 PTUs will be renovated and handed back to NDMC at the end of the concession period. Concessionaire will deposit the Performance security in the form of Demand Draft or Bank Guarantee equivalent to Six (6) months concession fee on or before signing of the agreement. Thus, in performance of the obligatory function, the Council is saving expenditure, getting constructed a capital asset and also getting over Rs.3.00 crores per year to be utilized for other services.

6. Implementation schedule with timelines for each stage including internal proceeding:

The concessionaire has to complete the renovation of the toilets for Group A in 1(One) month and for Group B in 6 (six) months from the commencement date.

7. Comments of the Finance Deptt. on the subject

The Finance Department has concurred.

8. Comments of the deptt. on comments of Finance Deptt.

NIL

9. Legal implications of the subject/project

All the advertisement panels are kept as per the guidelines issued by Hon'ble Supreme Court.

10. Details of previous Council Resolutions, existing law of Parliament and Assembly on the subject

- (i) Resolution No. 04(E-4), Dated 18/06/2008
- (ii) Council Special meeting No.06/2009-10 at 3.9.2009

11. Comments of the Law Deptt. on the subject/project

The Law Department has concurred.

12. Comments of the deptt. on the comments of Law Deptt.

NIL

13. It is certified that all CVC guidelines have been followed while processing the case.

14. Recommendation

The agenda is placed before the council for acceptance of the Highest Bid, quoted by **M/s Hythro Engineers Pvt. Ltd. @ Rs. 26,53,000.00 + applicable taxes per month with an escalation of 5% every year after first year for a period of 10 years.**

In anticipation of confirmation of the minutes of the meetings of the Council, the Letter of Intent (LOI) may be permitted to get implemented.

COUNCIL'S DECISION

Resolved by the Council to accord approval for acceptance of the Highest Bid, quoted by M/s Hythro Engineers Pvt. Ltd. @ Rs.26,53,000.00 + applicable taxes per month with an escalation of 5% every year, after first year, for a period of 10 years.

It was also resolved that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.

ITEM NO. 20 (E-07)**01. Name of the subject/project**

Opening of Dental Clinic at Dharam Marg (Amended Proposal as Per the Advice of Dental Council of India).

02. Name of Department & Other Concerned Departments.**Medical Department**

03. Brief History: - The council vide its resolution no. 13(E-6) dated 18.12.2009 had approved the department proposal of opening of a Dental Clinic at Dharam Marg along with creation of various categories of posts required for its smooth functioning (**Annexure 'A' See pages 192 - 196**). However the creation of new posts were subject to the condition that the justification of requirement of posts is got rectified from the Dental Council of India.

The department proposal was referred to Dental Council of India on 31.12.2009 (**Annexure 'B' See pages 197 - 198**). The advice of Dental Council vide its letter no. DE-MISC(General)-2009/B-2683 dated 11th February 2010 (**Annexure 'C' See pages 199 - 200**) is as under:

01. The council supports the proposed project of the NDMC and is very happy to observe that the full benefit will devolve to the citizen's dependant on the clinic and locality. Oral health is a priority of the National health policy and your efforts will go a long way to create a positive environment of health.
02. We have perused the project report and would recommend the following:
 - a. Dental Specialists: 3
 - i) MDS Oral Surgery with at least 5 years of experience in the specialty.
 - ii) MDS Prosthodontic's with at least 5 years experience in the specialty.
 - iii) MDS Orthodontics with at least 5 years experience in the specialty.
03. The senior residents should be preferably with specialty qualifications and it would be desirable to have at least 2 additional oral and Maxillofacial residents for accident and emergency.
04. The 2 Medical Officers (Dental) should be from the specialty of periodontics and conservation dentistry.
05. In terms of the equipment it would be desirable to have a digital Ceph/opg machine to obviate need for dark room processing. However the staffing pattern may remain the same.
06. Some allocation and provision for library is desirable for the doctors to update their knowledge and provision of adequate computer/internet accessibility and connection is must. Provision of an E library facility is recommended.

07. The IT requirements need to be discussed in detail to provide access at the chairside and look at Electronic records, Teledentistry and networking into the main network as envisaged by the National Knowledge Commission.
08. In terms of salary it is strongly felt that the concerned doctors should be appointed on contractual basis with a baseline retainer salary and the rest to be linked to the work done and productivity linked. This would ensure a working interest of the specialists and maximal benefit to the patients rather than a permanent salaried appointment.
09. There should be a post of 3 Dental Hygienists, 5 Dental Assistants (DORA) and 2 Dental Mechanics.

The department has accepted the report of Dental Council. The amended proposal is being put up again for council approval in order to incorporate the suggestions of the Dental Council of India in department's proposal.

04. Detailed Proposal of the Subject: -

- (a) The proposed Dental Clinic at Dharam Marg will have following five instead of four specialists proposed earlier.

- i) Prosthodontics.
- ii) Orthodontics.
- iii) Oral Surgery.
- iv) Periodontics.
- v) Conservative dentistry i.e. Endodontics & Oral Medicine.

- (b) The clinic will have eight dental operating chairs.

The expenditure on procurement of machines, equipments, disposables & consumables office/hospital furniture, linen, civil and electrical/air conditioning works will remain the same as approved earlier i.e. 112.5 lacs.

- (c) The man power suggested by the Dental Council for the project is: -

S. No.	Name of Post	No. Proposal Earlier	Suggested by Dental Council	Remarks
01.	Specialists (Dentist)	02	03	In the specialities of Oral Surgery Prosthodontics Orthodontics
02.	Medical Officers (Dentist)	02	02	
03.	Senior Residents	05	07	Additional 02 exclusively for oral surgery.

04.	Junior Residents	04	04	
05.	Assistant (Dental Chair)	08	08	
06.	Nursing Orderly	12	12	
07.	Staff Nurse Gr. A	03	03	
08.	Pharmacist	02	02	
09.	Radiographer	02	02	
10.	H.A.	01	01	
11.	Clerical Assistant	04	04	
12.	Dental Hygienists	---	03	
13.	Dental Mechanics	---	02	
14.	Dental Assistant (DORA)	---	05	

The Dental Council has advised that the doctors i.e. specialists & medical officers should be appointed on contractual basis with a base line retainer salary & the rest to be linked to work done & productivity linked.

05. Financial Implication: - Rs. 230 Lacs, as per detail given in para 5 of Resolution No. 13 (E-6) dated 18.12.2009 also annexed herewith (**Point no. 05 of Annexure 'A', See page 194**)

06. Implication Schedule: - as per detail given in para 6 of Resolution No. 13 (E-6) dated 18.12.2009 also annexed herewith (**Point no. 06 of Annexure 'A', See page 194**)

07. Comments of the Finance: - F.A. has seen vide no. 206/PS/FA/D/2010 dated 19.02.2010.

08. Comments of the Department on the Comments of the Finance: - Nil

09. Legal implication of the subject: - Nil.

10. Details of the previous councils resolution: -

- i. Resolution no. 13 (E-6) dated 18.12.2009.

11. Comments of the Law Department: -

Nil.

12. Comments of the Department on the comments of Law Department:-

N.A.

13. CVC Guidelines: - All CVC guidelines have been followed.

14. Recommendations: -

01. Administrative approval for creation of posts as ammended in accordance with the suggestion of Dental Council of India i.e.: -

S. No.	Name of Post	No. of Post
01.	Specialist (Dentist)	03
	Oral Surgery	
	Prosthodontics	
	Orthodontics	
02.	Medical Officer (Dental)	02
03.	Senior Resident (Dental) & (Anaesthesia)	07
04.	Junior Residents	04
05.	Assistant(Dental Chair)	08
06.	Nursing Orderly	12
07.	Staff Nurse Gr. A	03
08.	Pharmacist	02
09.	Radiographer	02
10.	H.A.	01
11.	Senior Clerk	01
12.	Clerical Assistant	04
13.	Dental Hygienists	03
14.	Dental Mechanics	02
15.	Dental Assistant (DORA)	05

02. Approval is for sanction of posts as above.

COUNCIL'S DECISION

Resolved by the Council to accord administrative approval for creation and sanction of posts as mentioned in para 14 of the preamble, in accordance with the suggestion of Dental Council of India.

Annexure

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annexure ends

ITEM NO. 21 (B-32)

1. **Name of Work:** Purchase of HT XLPE Cable of size 400 mmsq./3C duly ISI marked.
2. **Department :** ELECTRICITY DEPARTMENT
3. **Brief History of the Proposal:** A case for purchase of 106 Kms HT XLPE Cable of size 400 mmsq./3C duly ISI marked was processed against the various sanctioned estimate.
4. **Detailed Proposal of the Subject:** Tenders for the purchase of 106 Kms of HT XLPE Cable of size 400 mmsq./3C duly ISI marked were invited in three cover system from only manufacturers through e-procurement system by giving due publicity to the tender as per the codal provisions. In response to the tender Enquiry, offers of the following four firms were received on due date of opening (IInd call) i.e.27.01.10 at 3.30 PM.
 - i. M/S Krishna Electrical Industries Ltd.
 - ii. M/S Hindusthan Vidyut Product Ltd.
 - iii. M/s Havell's India Ltd.
 - iv. M/s Polycab Wires & Cables Ltd.

The offers of the above firms were scrutinized and subsequently examined by the Planning Division and after due approval price bids of all the eligible participants were opened on 16.02.10. The detailed position of the firms explained below:-

Name of the Firm	Rates as per offer of the firm	Total Computed Cost for 106 Kms
M/s Krishna Electrical Industries Ltd.)	Quoted Rate(Basic) Rs._865600__ Per Km Computed Rate Rs.973363.9488	Rs.103176578.57
M/s Hindusthan Vidyut Products Ltd.	Quoted Rate(Basic) _Rs. 856500 Per Km Computed Rate Rs.953617.112	Rs.101083413.87
M/s Havell's India Ltd.	Quoted Rate(Basic)_Rs.1026000__ Per Km Computed Rate Rs. 1132147.82	Rs.120007669.34
M/s Polycab Wires & Cables Ltd.	Quoted Rate_(Basic)Rs. 917070.00 Per Km Computed Rate Rs. 1015566.998	Rs.107650101.78

M/s Hindusthan Vidyut Products Ltd. emerged as the lowest tenderer with their basic rate Rs. 856500 + ED @ 8.24% + CST @ 2% against form C+ freight Rs. 7200/- and insurance @ Rs.800/-per Km thus making computed cost to Rs.953617.112 & at a total computed cost of Rs. 101.083413.87/-.

The quoted rates are competitive reasonable and justified.

5. **Financial Implications:** Rs. 10,10,83,413.87/- (Rs. Ten crore Ten lacs eighty three thousand four hundred and thirteen Rupees and eighty seven paisa only).
6. **Implementation Schedule:** Commencing with within two months and completion within 6 months.
8. **Comments of the Finance Department :** Finance vide diary No.412/Finance dt.19.02.2010 has concurred with no comments.
8. **Comments of the Department on comments of Finance Deptt. :** Nil
9. **Legal Implication of the Subject:** Nil
10. **Details of previous Council Resolution:** Nil
11. **Comments of Law Department:** Nil
12. **Comments of the department on the comments of Law Department:**
Nil
13. **Certification by the Department:**
All Central Vigilance Commission (CVC) guidelines have been followed.
14. **Recommendation of the Department:** The case may be placed before the Council to accord approval to purchase of 106 Kms 11 KV HT XLPE Cable of size 400 mmsq./3C duly ISI marked in length from the lowest tendering firm M/s. Hindusthan Vidyut Products Ltd. with their quoted rates Rs.8,56,500/- (Ex works) plus Excise duty @ 8.24%, CST @ 2% against form C, Freight Rs.7200/- & Insurance Rs. 800/- per Km thus making computed cost to Rs.953617.112 per Km and the total computed cost of

Rs.10,10,83,413.87, on the terms, conditions and specifications of NIT. Since the material requirement is of urgent nature, approval is also solicited to place Supply Order on the firm in anticipation to the confirmation of the minutes of the Council meeting.

- 15. Draft Resolution:** Resolved by the Council that the approval is accorded to the purchase of 106 Kms of 11 KV HT XLPE Cable of size 400 mmsq./3C duly ISI marked, 106 Km in length from the lowest tendering firm M/s. Hindusthan Vidyut Products Ltd. with their rates Rs.8,56,500/- (Ex works) plus Excise duty @ 8.24%, CST @ 2% against form C, Freight Rs.7200/- & Insurance Rs. 800/- per Km thus making computed cost to Rs.953617.112 per Km and the total computed cost of Rs.10,10,83,413.87 on the terms, conditions and specifications of NIT. Approval is also accorded to place Supply Order on the firm in anticipation to the confirmation of the minutes of the Council meeting.

COUNCIL'S DECISION

Resolved by the Council to accord approval for the purchase of 106 Kms of 11 KV HT XLPE Cable of size 400 mmsq./3C duly ISI marked, from the lowest tendering firm M/s. Hindusthan Vidyut Products Ltd. with their rates Rs.8,56,500/- (Ex works) plus Excise duty @ 8.24%, CST @ 2% against form 'C', Freight Rs.7200/- & Insurance Rs. 800/- per Km., thus making computed cost amounting to Rs.953617.112 per Km and the total computed cost amounting to Rs.10,10,83,413.87 on the terms, conditions and specifications of NIT.

It was also resolved that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.

ITEM NO. 22 (B-33)

- 1. Name of Work:** Purchase of LT XLPE Cables of sizes 16 sq.mm/4C, 25 sq.mm/3.5C and 95 sq.mm/3.5C duly ISI marked.
- 2. Department :** ELECTRICITY DEPARTMENT.
- 3. Brief History of the Proposal:** LT XLPE Cables of sizes 16 sq.mm/4C, 25 sq.mm/3.5C and 95 sq.mm/3.5C are required against the various sanctioned estimates i.e. augmentation of transformers capacity at C-II, Moti Bagh, LT distribution system at Nauroji Nagar & redevelopment of Netaji Nagar, Moti Bagh area and stock ceiling for maintenance purpose.
- 4. Detailed proposal of the subject :-** Tenders for the Purchase of LT XLPE Cables sizes 16 sq.mm/4C, 25 sq.mm/3.5C and 95 sq.mm/3.5C were invited in three cover system from only manufacturers through e-procurement system by giving due publicity to the tender as per the codal provisions. In response to the tender Enquiry, offers of the following three firms were received on due date of opening (IInd call) i.e.25.01.10 at 3.30 PM.
1. M/s Prime Cable Industries
 2. M/s Sri Ram Cables (P) Ltd.
 3. M/s Unisef Cables Industries

The offer of above all firms were scrutinized and subsequently examined by the Planning division. After due approval price bids of all the eligible participants were opened on 16.02.10. The detailed position of the firms is explained below:-

Description of Items.	NAME OF TENDERER		
	M/S. Prime Cable Industries	M/s Sri Ram Cable	M/s Unisef Cable Industries
4 Core x 16 sq.mm. Qty.26 Km	Quoted Rate(Basic) Rs.54000/- Per Km Computed Rate Rs.61372.08 Total Computed Cost Rs. 1595674.08	Quoted Rate(Basic) Rs.52750/- Per Km Computed Rate Rs.57667.56 Total Computed Cost Rs. 1499356.71	Quoted Rate(Basic) Rs.55881/- Per Km Computed Rate Rs.61695.30 Total Computed Cost Rs. 1604077.96
3.5Core x 25 sq.mm. Qty. 20 Km	Quoted Rate(Basic) Rs.66800/- Per Km Computed Rate Rs. 75919.53 Total Computed Cost Rs. 1518390.72	Quoted Rate(Basic) Rs.67000/- Per Km Computed Rate Rs.73246.00 Total Computed Cost Rs.1464920.16	Quoted Rate(Basic) Rs.71534/- Per Km Computed Rate Rs.78976.96 Total Computed Cost Rs. 1579539.39
3.5Core x 95 sq.mm. Qty.102 Km	Quoted Rate(Basic) Rs.172300/-Per Km Computed Rate	Quoted Rate(Basic) Rs.181000/- Per Km Computed Rate	Quoted Rates(Basic) .Rs.194069/-PerKm Computed Rate

	Rs.195822.39 Total Computed Cost Rs.19973884.39	Rs.197873.54 Total Computed Cost Rs.20183101.48	Rs.214261.49 Total Computed Cost Rs.21854672.11
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As can be seen from the above table M/s Sriram Cables (P) Ltd. has been emerged as first lowest tendering for items appearing at serial No.1 & 2 detailed in the comparative statement, whereas M/s Prime Cable Industries has been found first lowest tendering firm for item No.3 as details in the comparative statement. The total computed cost for purchase of item No.1 & 2 has been worked to Rs.29, 64,276.87 and for item No.3 has been worked to Rs.19973884.39. The rates of the lowest tendering firm i.e. M/s Sriram Cable (P) Ltd. are 43.08 and 41.90 below the estimated cost put to tender however the rates of M/s Prime Cables for item No.3 are 40.01% below the estimated cost put to tender.

As per justification statement, the rates lowest tendering firms M/s Sriram Cable are 24.05 % & 22.05% below for item no 1&2 and rates of lowest tendering firm M/s Prime Cables are 15.13% below for item no 3 than the justified rates based on current market rates. Thus the rates of lowest tendering firm M/s Sriram Cables & Prime Cables are lowest competitive, reasonable and hence justified.

The case was again examined by the Planning and subsequently examined and concurred by the Finance vide diary No. 202/PS/FA/2010 dated 19.2.10

5. **Financial Implications:** Rs. 22938161/- (Rs.Two Crore twenty nine lacs thirty eight thousand one hundred sixty one only)
6. **implementation schedule :** commencement in one month and completion within five months
7. **Comments of the Finance Department:** Finance vide diary No. 202/PS/FA/2009 dated 19.2.10 has concurred with no further comments.
8. **Comments of the Department on comments of Finance Deptt. :** Nil
9. **Legal Implication of the Subject:** Nil
10. **Details of previous Council Resolution:** Nil
11. **Comments of Law Department:** Nil
12. **Comments of the department on the comments of Law Department:**
Nil
13. **Certification by the Department:**
All Central Vigilance Commission (CVC) guidelines have been followed.

- 14 Recommendations of the Department:** The case may kindly be placed before the Council to accord approval to place supply orders for the purchase of **i)** LT XLPE Cable sizes 16 sq.mm/4C (26 KM) and 25 Sq.mm/3.5C (20 KM) on lowest tendering firm M/s Sri Ram Cable with their basic rates of Rs. 52,750/- and 67,000/- per KM + ED @ 8.24% CST @ 1% against form C with computed cost of Rs.14,99,356.71 and Rs.14,64,920.16 respectively thus, making total cost of Rs. 29,64,2771/- and **ii)** supply order of LT XPLE Cable of size 95 Sq.mm/3.5C (102 KM) on lowest tendering firm M/s Prime Cable Industries at the basic rates 1,72,300 per KM+ ED @ 8.24% + Vat @ 5% with total computed cost to Rs. 1,99,73,884/- on the terms, conditions and specifications of NIT. Since the material requirement is of urgent nature, approval is also solicited to place Supply Orders on the firms in anticipation to the confirmation of the minutes of the Council meeting.
- 15. Draft Resolution:** Resolved by the Council that the approval is accorded to place supply orders for the purchase of **i)** LT XLPE Cable sizes 16 sq.mm/4C (26 KM) and 25 Sq.mm/ 3.5C(20 KM) on lowest tendering firm M/s Sri Ram Cable with their basic rates of Rs. 52,750/- and 67,000/- per KM + ED @ 8.24% CST @ 1% against form C with computed cost of Rs.14,99,356.71 and Rs. 14,64,920.16 respectively thus, making total cost of Rs. 29,64,2771/- and **ii)** supply order of LT XPLE Cable of size 95 Sq.mm/3.5C (102 KM) on lowest tendering firm M/s Prime Cable Industries at the basic rates 1,72,300per KM+ ED @ 8.24% + Vat @ 5% with total computed cost to Rs. 1,99,73,884/- on the terms, conditions and specifications of NIT. Approval is also accorded to place Supply Orders on the firms in anticipation to the confirmation of the minutes of the Council meeting.

COUNCIL'S DECISION

Resolved by the Council to accord approval for placing the supply orders for the purchase of :

- i) LT XLPE Cable sizes 16 sq.mm/4C (26 KM) and 25 Sq.mm/ 3.5C(20 KM), on the lowest tendering firm M/s Sri Ram Cable, with their basic rates of Rs. 52,750/- and 67,000/- per KM + ED @ 8.24% CST @ 1% against form 'C' with computed cost of Rs.14,99,356.71 and Rs.14,64,920.16 respectively thus, making total cost of Rs.29,64,277/- and
- ii) LT XPLE Cable of size 95 Sq.mm/3.5C (102 KM) on the lowest tendering firm M/s Prime Cable Industries at the basic rates 1,72,300/- per KM+ ED @ 8.24% + Vat @ 5% with total computed cost to Rs.1,99,73,884/-, on the terms, conditions and specifications of NIT.

It was also resolved that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.

ITEM NO. 23 (B-34)

- 1. Name of work: -** Providing Park & Ride & Holding facility at Safdarjung Airport for Common Wealth Games 2010.
Sub Head: - Temporary Lighting in Parking area at Safdarjung Airport.
- 2. Department: -** Electricity Department.

3. Brief history of the proposal:-

Chief Secretary in the meeting dated 26/08/2008 decided that NDMC shall provide park & Ride facilities at Safdarjung Airport for CWG 2010. Accordingly Council vide Reso. item no. 21(A-53) dated 17.06.2009 has accorded A/A & E/S to the preliminary estimate to amounting to Rs.50 crores as a deposit work. The cost would be borne by the Govt. of NCT Delhi.

4. Detailed proposal of the subject:-

Keeping in the view the site requirement, tender were invited for providing, commissioning & operation of 15 nos. High mast of 30 mtr. Height with suitable number of metal halide 1500/2000 watt fittings to illuminate the parking area with alongwith adequate capacity DG set on hire basis for one month has been made. The high mast shall be installed alongwith boundary wall of Safdarjung Airport Authority.

In the first call of tender none of the firms responded. The tender were re-invited & due date fixed on 31.12.09. Four firms responded on the extended due date. One firm did not meet eligibility criteria so financial bid of remaining three eligible firms were opened. M/s Bajaj Electricals emerged as the lowest tenderer. There quoted cost comes to Rs.1,18,99,995/- which is 40.70% below the estimated cost of Rs.2,00,74,595/- put to tender. The quoted rates are considered workable, reasonable & acceptable. The case was according recommended for award the work to lowest tenderer M/s Bajaj Electricals at total costing Rs.1,18,99,995/-. The case has been examined by Plg. Divn. Finance has seen & concurred in the proposal.

5. Financial Implications:-

Rs.1,18,99,995/- (Rupees One crore eighteen lacs ninety nine thousand nine hundred and ninety five only).

- 6. Implementation schedule: -** Completion within 60 days.

- 7. Comments of Finance Deptt:-**
Finance has concurred vide diary no.431 dated 19.02.2010 with no further comments.
- 8. Comments of the department on the comments of Finance Deptt:-** -Nil-
- 9. Legal implication of the subject:** - No legal implication is involved.
- 10. Detail of previous Council Resolution:-** Res. item no. 21(A-53) dated 17/06/09.
- 11. Comments of Law Deptt.:-** -Nil-
- 12. Comments of the deptt. on the comments of Law Deptt:-** -Nil-
- 13. Certification by the deptt. that all Central Vigilance Commission guidelines have been followed:-**
All CVC guidelines have been followed.
- 14. Recommendations:-**
The case may be placed before the council for approval to award the work for "Temporary Lighting in Parking area at Safdarjung Airport" to the lowest tenderer i.e. M/s Bajaj Electricals at their quoted rates of Rs.1,18,99,995/- on the terms conditions & specification of NIT. Since the work related to CWG 2010 is of urgent nature, approval is solicited to award the work in anticipation to the confirmation of the minutes of Council Meeting.
- 15. Draft Resolution:-**
Resolved by the council that approval is accorded to award the work for "Temporary Lighting in Parking area at Safdarjung Airport" to the lowest tenderer i.e. M/s Bajaj Electricals at their quoted rates of Rs.1,18,99,995/- on the terms conditions & specification of NIT. Approval is also accorded to award the work in anticipation to the confirmation of the minutes of council meeting.

COUNCIL'S DECISION

Resolved by the Council to accord approval for award of the work to the lowest tenderer i.e. M/s Bajaj Electricals, at their quoted rates of Rs.1,18,99,995/- for "Temporary Lighting in Parking area at Safdarjung Airport" on the terms conditions & specification of NIT.

It was also resolved that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.

ITEM NO. 24 (A-154)**1. NAME OF SUBJECT:**

Subject: - Improvement works at Palika Kendra.

Sub Head: - Improvement and renovation at 2nd, 1st, Mezzanine and Ground Floor, Palika Kendra (including electric work)

2. NAME OF THE DEPARTMENT:

Civil Engineering Department.

3. BRIEF HISTORY OF THE PROJECT:

Palika Kendra building was constructed in the year 1983-1984 and thereafter, no major improvement and renovation works have been carried out. In the present circumstances, it has been felt necessary to recognize the space for various offices as per the present need of the day. It was, accordingly felt necessary to improve and renovate all the floors of the Palika Kendra building and it was decided that Ground to Second floor including Mezzanine floor may be improved and renovated.

4. DETAILED PROPOSAL OF THE PROJECT:

- A. Civil Works: - Wooden frame work, Distempering/painting, POP, vertical blinds, wall paneling, vitrified tiles flooring and connected fabrication work.
- B. Modular Furniture: - Supplying and placing required tables, Chairs, Storages, Work Station, File Cabinets etc. where required from M/s Godrej.
- C. Electrical works: - Replacement/rectification of Electrical provision at 2nd, 1st, Mezzanine and Ground Floor, Palika Kendra (including electric work).

PE for Rs. 4,62,14,600.00 was accorded by Council vide resolution No. 03(A-12) dated 20.6.2007 including furniture to be supplied by M/s Godrej. Accordingly, the tenders were floated after maintaining codal requirement and the tenders have been opened on 7.12.2009 through e-tendering. Only one agency has participated in the tendering process on second call. During the first call no tender was received.

The details of the tenders are as under:-

S.No.	Name of firm	Quoted Amount	% with respect to E.C. of Rs.4,35,59,973.00	Remarks
1	M/s R.K.Jain & Sons Hospitality Services Pvt. Ltd.	4,46,87,640.00	2.59 % above	

Justification has been checked by Planning Division as 0.85 % above the estimated cost. The tendered amount by the lowest contractor is 1.72 % above the justified rate.

5. FINANCIAL IMPLICATIONS OF THE PROPOSED SUBJECT:

Total tendered amount is Rs. 4,46,87,640.00. The expenditure shall be charged to the Budget Provision of Rs. 1500 lacs under the Head of Account H.1.8 at Sl. No. 397 on page 218 of budget book 2009-2010.

6. IMPLEMENTATION SCHEDULE WITH AND TIME LINES:

Fourteen months from the award of the work.

7. COMMENTS OF THE FINANCE DEPARTMENT ON THE SUBJECT:

Finance has concurred the proposal.

8. COMMENTS OF THE DEPARTMENT ON THE COMMENTS OF FINANCE DEPARTMENT:

No comments in view of concurrence of finance.

9. LEGAL IMPLICATION OF THE PROJECT/SUBJECT:

There is no legal implications.

10. DETAILS OF THE PREVIOUS COUNCIL'S RESOLUTION, EXISTING LAWS OF PARLIAMENT AND ASSEMBLY ON THIS SUBJECT:

Administrative approval and expenditure sanction accorded by the Council vide Resolution No. 03(A-12) dated 20.6.2007 for Rs. 4,62,14,600.00.

11. COMMENTS OF THE LAW DEPARTMENT ON THIS SUBJECT:

NIL

12. COMMENTS OF THE DEPARTMENT ON THE COMMENTS OF LAW DEPARTMENT:

NIL

13. CERTIFICATION BY THE DEPARTMENT THAT ALL CVC GUIDELINES HAD BEEN FOLLOWED, WHILE PROCESSING THE CASE:

Certified that CVC guidelines have been followed while processing the case.

14. RECOMMENDATIONS:

It is recommended that the lowest offer of M/s R.K. Jain & Sons Hospitality Services Pvt. Ltd with tendered amount of Rs. 4,46,87,640.00 which is 1.72% above the justified cost for carrying out the Improvement and renovation at 2nd, 1st, Mezzanine and Ground Floor, Palika Kendra (including electric work) may be accepted. It is also proposed to award the work and to take further action in anticipation of the confirmation of the minutes.

15. DRAFT RESOLUTION:

Resolved that the work be awarded to the lowest tenderer M/s R.K.Jain & Sons Hospitality Services Pvt. Ltd at their tendered amount of Rs.4,46,87,640.00 (Rs. Four crore forty six lacs eighty seven thousand six hundred forty only) and further action be taken in anticipation of confirmation of the minutes by the Council.

COUNCIL DECISION

Resolved by the Council to accord approval for award of the work to the lowest tenderer M/s R.K.Jain & Sons Hospitality Services Pvt. Ltd., at their tendered amount of Rs.4,46,87,640/-.

It was also resolved that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.

ITEM NO. 25 (A-155)**1. NAME OF SUBJECT:**

Subject: Improvement works at Palika Kendra.

S.H:- Improvement works at 11th, 12th, 14th, 15th, 16th, 17th, 18th and 19th floors at Palika Kendra.

2. NAME OF THE DEPARTMENT:

Civil Engineering Department.

3. BRIEF HISTORY OF THE PROJECT:

The existing offices at 11th, 12th, 14th, 15th, 16th, 17th, 18th and 19th floors Palika Kendra were furnished at the time of construction i.e. during 1983-84. Most of the partition as well as furniture in these offices have already attained its full life and utility, which needs replacement immediately. Accordingly estimates consisting of civil works, electrical works and modular furniture were prepared and P.E. for Rs.5,31,43,000.00 was accorded by the council.

4. DETAILED PROPOSAL OF THE PROJECT:

- A. Civil Works: - Wooden frame work, Distemping/painting, POP, vertical blinds, wall paneling, Vitrified tiles flooring and fabrication work.
- B. Modular Furniture: - Supplying and placing required Tables, Chairs, Storages, Work Station, File Cabinets etc. where required from M/s Godrej.
- C. Electrical works:- Replacement/rectification of Electrical provision at 11th, 12th, 14th, 15th, 16th, 17th, 18th and 19th floors at Palika Kendra.

P.E for Rs.5,31,43,000.00 was accorded by council vide resolution No. 03(A-129) dt. 26.02.09 out of which furniture (to be supplied by Godrej) works out to Rs. 2,84,72,317/-. Accordingly the tenders were floated after maintaining codal requirement. During the first call two tenders were received. However none of the tenderers were fulfilling the eligibility criteria and therefore re-tendering was resorted to. In the second call tenders have been opened on 22.12.2009 through e-tendering and only one tender was received during the second call.

The details of the tenders received in second call is as under:-

S. No.	Name of firm	Quoted amount	% with respect to EC	Remarks
1.	M/s R.K. Jain and Sons hospitality services Pvt. Ltd.	2,46,03,333.00	10.48% above	

Justification has been checked by Planning Division as 7.29% above the estimated cost. The tendered amount by the lowest contractor is 2.97% above the justified rate.

5. FINANCIAL IMPLICATIONS OF THE PROPOSED SUBJECT:

Total tendered amount is Rs. 2,46,03,333.00. The expenditure shall be charged to the Budget provision of Rs. 1500 lacs under Head of Account H.1-8 at Sl. No. 397 on page 218 of budget book 2009-2010.

6. IMPLEMENTATION SCHEDULE WITH AND TIME LINES:

Seventeen months from the award of the work.

7. COMMENTS OF THE FINANCE DEPARTMENT ON THE SUBJECT:

Finance has concurred the proposal.

8. Comments of the department on the comments of Finance Department.

No comments in view of concurrence of finance.

9. LEGAL IMPLICATION OF THE PROJECT/SUBJECT:

There is no legal implications.

10. Details of the Previous Council's Resolution, existing laws of Parliament and Assembly on this subject:

Administrative approval and expenditure sanctioned accorded by the Council vide Resolution No. 03(A-129) dated 26.02.2009 for Rs. 5,31,43,000.00.

11. Comments of the law Department on this Subject:

NIL

12. Comments of the department on the comments of Law Department:

NIL

13. Certification by the Department that all CVC guidelines had been followed, while processing the case:

Certified that CVC guidelines have been followed while processing the case.

14. Recommendations:

It is recommended for the following:

1. Rejection of tenders received in the first call as concurred by Finance and approved by Chairman that this is to be placed before the council at the time of recommendation of tender received in second call.
2. The lowest offer of M/s R.K. Jain and Sons hospitality services Pvt. Ltd. with tendered amount of Rs 2,46,03,333.00 which is 2.97% above the justified rate for carrying out the improvement work at Palika Kendra building 11th, 12th, 14th, 15th, 16th, 17th, 18th and 19th floors may be accepted. It is also proposed to award the work and take further action in anticipation of the confirmation of the minutes.

15. Draft Resolution:

Resolved that tenders received in the first call be rejected. Further it is also resolved that the work be awarded to the only tenderer in the second call M/s R.K. Jain and Sons hospitality services Pvt. Ltd. at their tendered amount of Rs.2,46,03,333.00, which is 2.97% above the justified rate and letter of start be issued to the agency besides taking further action in anticipation of confirmation of the minutes by the Council.

COUNCIL DECISION

Resolved by the Council that the tenders received in the first call be rejected.

It was further resolved by the Council to accord approval for award of the work to the only tenderer in the second call M/s R.K. Jain and Sons hospitality services Pvt. Ltd. at their tendered amount of Rs.2,46,03,333.00, which is 2.97% above the justified rate.

It was also resolved that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.

ITEM NO. 26 (B-35)

Sub : Status Report of on-going work undertaken in revamping electrical system.

Electricity Deptt. of NDMC has initiated augmentation and upgradation work to meet the increased load demand and in order to maintain the good quality electricity supply for Common Wealth Games 2010.

The status report of various on-going work undertaken in revamping electrical system was placed before the Council vide Item No. 16(B-38) dated 26th February, 2009 for information. Council has decided that the status report for the progress of the work may be placed before the Council after every three months.

Accordingly, status report showing the latest position of various on-going work, has been prepared and is **appended (See pages 216 - 236)**.

Recommendation of Department

The present status report is placed before the Council for information.

Draft Resolution

Information noted.

COUNCIL'S DECISION

Information noted.

STATUS REPORT OF ONGOING WORK AS ON 15-02-2010

(i) EHV work (Sub Transmission Works)

(a) Work being Executed by PGCIL (ANNEXURE A-1)

- The system strengthening work of 66 KV & 33 KV sub-stations has been awarded on 15-12-08. Actual building construction has commenced at Sub-station Dr. Bishamber Das Marg, Bapu Dham, Raja Bazar & Constitutional Club.
- The construction work has also taken up at Keventor Dairy & Netaji Nagar.
- Augmentation work one number transformation capacity at Sub-station Nirman Bhawan completed and for second one is in progress.
- 33 KV G.I.S. board received for five Sub-stations.
- The work of 66/33 KV cable laying has been awarded on 16-2-09. Survey work of the cable route has been completed and HDPE pipe laying work and cable laying work in progress for nine cable routes.
- 58% of 66 KV grade cable laying work & 13% of 33 KV grade cable laying work completed.
- The SCADA work has been awarded on 18-2-09. 24 Nos. RTU Panels, two lots of CMR & MFT have been received and installation work in progress in 17 Nos. Electric Substation.
- The work of fiber optic cable has been awarded on 15-12-08 and cable laying work has already commenced. 100% of the cable laying work has been completed.

(b) Work being executed by NDMC. (ANNEXURE A-2)

- Both 66 KV circuits from G.T. station to Sub-station Vidyut Bhawan replaced and commissioned.
- 36 MVA capacity added at 33 KV level by replacing/ augmenting transformer capacity at 5 Sub-stations (Mandi House, Connaught Place, Dalhousie Road, Tilak Marg & Bapu Dham).
- The work for the replacement of 33 KV cable from I.P. Station Bay No. 4,10 & 16 to Sub-station Nirman Bhawan has been completed.
- The work for replacement of 33 KV cable from I.P. Station Bay No.28,38 & 42 to Sub-station Connaught Place is at advance stage of completion.
- NIT for Augmentation/replacement of 33 KV old switchgears with new GIS at Sub-station AIIMS, Vidyut Bhawan, Baird Lane is being invited.

(ii) Augmentation of distribution network under execution (ANNEXURE –B)**(a) Laying of new 11KV feeders**

- Estimate for replacement/augmentation of 44.0 Km. HT cable in NDMC area has been sanctioned by the Council and is under execution.
- 2 Nos. Estimates for providing 11 KV power supply to NBCC Complex, Netaji nagar has been prepared and balance estimates for this area have been prepared and in the process of approval.
- 45 Km. 11 KV HT cable of various sizes has been laid.
- Procurement of HT 400 sq.mm cables has been initiated for replacement / augmentation of HT 11 KV cable-174 feeders (135 Km.). Tenders opened and are being processed for approval.
- Tenders have been invited for procurement of 25 sq.mm, 50 sq.mm, 95 sq.mm LT cables and under process of finalization.

(iii) List of improvement works under execution**(a) Replacement of 11KV HT switchgears****Phase-I**

- HT panel replacement work in 29 E.S.S. in M/S area has been completed and balance one E.S.S. work is under execution.
- HT panel replacement work in 6 E.S.S. in M/N area has been completed in this Phase.

Phase-II – The requirement of left out E.S.S. from M/N division and M/S division has been received and estimate for replacement in 105 nos. Sub-stations is being prepared after examination of various technical parameters.

(b) Replacement of transformers

50 No. transformers have been replaced in M/S area and balance replacement work of 1 No. transformer is under execution.

(c) Replacement of LT switchgears

- LT panel replacement work in 6 No. E.S.S. in M/N area has been completed.
- LT panel replacement work in 22 Nos. E.S.S. in M/S area has been completed.
- Supply order for procurement of 25 nos. more LT Panel board has been placed. Material received.
- Estimate amounting to Rs.17,49,37,148/-(G) for replacement of 120 No. LT panels at various Substations in M/N area has been approved by the Council for Phase-II and the same is under process of execution.
- Estimate amounting to Rs.11,09,36,000/-(G) for replacement of 11 No. LT panels at various Sub-stations in M/N & M/S area under Phase-IV has been approved by the Council and the same is under process of execution.
- Estimate for replacement of 3 No. LT Board in M/S area for Phase-III is under process of approval.
- Estimate for replacement of 50 No. LT Board in balance 50 Electric Substations in M/S area for Phase-V is under process of approval.
- Estimate for left out 15 no. Electric Substations in M/N area is to be framed after examination of technical requirement at site.

(d) Replacement of feeder pillars

- Rusted & worn out 72 No. feeder pillars have been replaced & commissioned.
- Supply order for 250 Nos. big feeder pillars has been placed. Material scheduled to be received shortly.
- The procurement of 125 Nos. medium/mini pillars is in process

(iv) Establishing of Electric Substations

- Estimate for construction of E.S.S. at Indian Coast Guard has been approved by Council, the equipments are being procured.
- Estimate for construction of Switching Station behind Hanuman Mandir, Hanuman Road has been approved by Council and is under execution.
- Estimate for installation of additional 8 Nos. transformers at various Sub-stations in Sarojini Nagar area has been prepared and is in the process of approval.
- Estimate for construction of Switching Station at Veeranwali Chanakyapuri has been prepared and in the process of approval.
- Estimate for construction of Switching Station at Cross Road No.II Sarojini Nagar has been prepared and being placed before Council for approval.
- Estimate for construction of a Switching Station near Barat Ghar Khan Market has been approved by Council. The equipment's are being procured.
- Estimate for construction of 2 Nos. Sub-stations has been prepared for Netaji Nagar NBCC complex one no. s/s has been commissioned.
- Estimate for construction of a Sub-station near American School, Chanakyapuri is in the process of approval.
- Supply of 15 Nos. Unitized Sub-stations has been received.
- Estimate for 2 nos. Unitized Sub-stations is under preparation for installation under Ranjit Singh Flyover, School Lane. Estimate for 2 Nos. unitized substation at Kidwai Nagar East is under preparation.

- Estimate for 2 nos. unitized substations for Khan Market has been approved. The installation work completed and testing & commissioning work in progress.
- Estimate for installation of 1x990 KVA Unitized Sub-station near Barat Ghar Moti Bagh has been approved and in the process of execution.
- Estimate for various lanes/colonies/market roads and strengthening of LT/road light distribution system has been framed.

(v) Installation of dry type transformers

- Supply order of 57 no. 1000 KVA dry type transformers has been placed. First lot of transformers to be received soon.
- Tender for 37 Nos. 1600 KVA dry type transformers has been invited. The case is being put up before Council for approval.
- Estimate for replacement/augmentation of 23 transformers in 13 Electric Substations in M/S area for Phase-III has been framed and is under process of approval.
- Estimate for replacement/augmentation of 89 transformers in 50 Electric Substations for Phase-V has been framed and under process of approval.

(vi) Energy Conservation

- Solar water heaters have been installed 30 Nos. typeV/typeVI flats at Harish Chander Mathur Lane & Satya Sadan Municipal Buildings.
- Solar water heater has been installed at Charak Palika for 3000 LPD.
- Installation of solar water heater at Maternity Hospital, Lodhi Road for 2000 LPD is under process.
- Installation of additional capacity of 4500 LPD solar water heater at Charak Palika Hospital is under process.
- Estimate for installation of solar heater at Swati, Akansha working girls hostel and senior citizen home Aradhana has been approved. Tenders invited.
- Supply order for 10000 No. Electronic Energy Meters single phase has been placed.
- Tenders for procurement of 5000 No. three phase Electronic Energy Meters have been invited. Case under process of approval.
- Estimate for LED lighting at Nehru Park and Lodhi Garden has been prepared and is being placed before Council for sanction.

(vii) Service Van

Earlier tenders were dropped as none of the bidder submitted the offer as per the specifications. Tenders have again been invited. Price bids opened and case under process of approval.

(viii) Upgradation of Road lighting

- Work for Upgradation for 67 No. road lighting on main roads under phase 1 & 2 including automatic operation of street light by GSM technology has been awarded to M/s. Philips Electronics (India) Ltd.
- 30% work completed. Balance work is in progress.

(ix) Hydraulic Tower Ladder for Road Lights

Supply order for purchase of 4 No. Hydraulic Tower Ladders has been placed. 2 No. have been received and put in use. Balance 2 No. to be received shortly.

(x) Cable Fault Vans

2 nos. cable fault location vans suitable upto 66 KV have been procured and put into service.

PAYMENT STATUS

1. Turnkey execution of system strengthening works outsourced to M/s Powergrid

Project cost: Rs. 200 Crores+12.5% Consultancy fee and applicable service taxes.

Date of agreement signed between Secretary .NDMC and Executive Director (Business Development) POWERGRID Dated 28.11.2007

Advance payment released as per agreement on 23.01.08 for Rs 45,61,80,000/-

Amount adjusted as per bill received from POWERGRID on 14.01.10 for Rs.44.12 crores

II advance released as per agreement on 11.02.10 for Rs 28,44,87,500/-

III advanced payment will be paid in the last week of Feb, 2010 for Rs 28,44,87,500/-

2. Turkey execution of SCADA/DMS system outsourced to M/s POWERGRID

Project cost: Rs. 12.9 crores+12.5% consultancy fee and applicable service taxes.

Date of Agreement signed between Secretary .NDMC and Executive Director (Business Development) POWERGRID, dated 28.11.2007

Advance payment released as per agreement on 23.01.08 for Rs 2,95,07.880/-

Annexure 15 pages

222 – 236

annexure ends

ITEM NO. 27 (C-40)**CONTRACTS/SCHEMES INVOLVING AN EXPENDITURE OF RS. 1 LAC BUT NOT EXCEEDING RS. 100 LACS.**

Section 143 (d) of NDMC Act, 1994 provides that every contract involving an expenditure of Rs.1 lac but not exceeding Rs.100 lacs under clause 143 (c) shall be reported to the Council. In pursuance of these provisions, a list of contracts entered/executed upto January, 2010, have been prepared.

A list of the contracts, entered into for the various schemes, is accordingly laid before the Council for information. **(See pages 238 - 247)**

COUNCIL'S DECISION

Information noted.

Annexure 10 pages

238 – 247

annexure ends

ITEM NO. 28 (C-41)

ACTION TAKEN REPORT ON THE STATUS OF ONGOING SCHEMES/WORKS APPROVED BY THE COUNCIL.

In the Council Meeting held on 28.8.1998, it was decided that the status of execution of all ongoing schemes/works approved by the Council indicating the value of work, date of award/start of work, stipulated date of completion & the present position thereof be placed before the Council for information.

The said report on the status of the ongoing schemes/works upto December, 2009 had already been included in the Agenda for the Council Meeting held on 15.01.2010.

A report on the status of execution of the ongoing schemes/works awarded upto January, 2010, is placed before the Council for information. **(See pages 249 - 342).**

COUNCIL'S DECISION

Information noted.

**(GYANESH BHARTI)
SECRETARY**

**(PARIMAL RAI)
CHAIRPERSON**

Annexure 93 pages

249 – 341

annexure ends

COUNCIL SECRETARIAT
NEW DELHI MUNICIPAL COUNCIL

Sub : **Report on the resolution moved by Shri Karan Singh Tanwar, Member, NDMC Regarding setting up multi-gym complex in each Government Colony in NDMC area, in the Council's Meeting dated 15.01.2010.**

At present NDMC is running seven Youth Centres in different NDMC areas. These Youth Centres are situated at Mandir Marg, Laxmi Bai Nagar, Kidwai Nagar, P.R. Lane, Khan Market, Pandara Road and Bapu Dham.

All Youth Centres are opened for the children / general public of NDMC area free of cost. About 500 persons of NDMC area utilize the facilities of Gym in these Youth Centres. These Youth Centres have been equipped with weights, rods, bench-press, carom board, chess, dumbles, table tennis and volley ball etc.

The detail of these centres are enclosed as **Annexure 'A'**. The basic facility on the subject already exists.

(GYANESH BHARTI)
Secretary

To :

ALL MEMBERS OF THE COUNCIL

ANNEXURE A**LIST OF YOUTH CENTERS**

S.No.	Youth Centers	Timings	Name of the Employees	No. of person who avail the facilities of youth center.
1.	Laxmi Bai Nagar	6.30 a.m. to 9.30 a.m. 3.00 p.m. to 8.00 p.m.	Arvind Puran Singh (S/K)	About 100
2.	P.R. Lane Khan Market.	6.30 a.m. to 9.30 a.m.	Sh. Virender Singh (Game Attendant) Sh. Sunil Tanwar (Peon)	About 50
3.	Mandir Marg	3.00 p.m. to 8.00 p.m.	Sh. Gaurav Rao (Incharge)	About 50
4.	Bapu Dham	3.00 p.m. to 8.00 p.m.	Sh. Satish Sharma (Chowkidar)	About 80
5.	Lodhi Road	3.00 p.m. to 8.00 p.m.	Sh. Shree Bhusan (Incharge)	About 80
6.	Kidwai Nagar	3.00 p.m. to 8.00 p.m.	Sh. Anil Kumar Lahan (Incharge)	About 40
7.	Pandara Road	3.00 p.m. to 8.00 p.m.	Sh. Harinder Chaudhary (Incharge)	About 100
	7 Youth Centers			About 500

All Youth Centres provide the weight training.

All Youth Centres have weight training equipments like dumbble, bench press and weight and four station multi gym (at Bapu Dham is out of order) etc.

Youth Centre situated at M. Marg has the facility of playing table tennis, chess and volley ball (Mandir Marg). The people/students bring their own table tennis bats and balls.

All Youth Centres are opened for general public of NDMC area on free of cost.