

**NEW DELHI MUNICIPAL COUNCIL**  
**PALIKA KENDRA : NEW DELHI.**

**COUNCIL'S BUDGET MEETING NO. 12/2009-10 DATED 17.02.2010 AT 11-00 A.M.**

**Arrangement of business**

<b>ITEM NO.</b>	<b>SUBJECT</b>	<b>PAGE</b>	<b>ANNEXURE</b>
01 (D-05)	Revised Estimates 2009-10 and Budget Estimates 2010-11	2 – 3	
02 (H-06)	Scale of pay of Secretary & Chief Auditor under Section 33 of the NDMC Act, 1994 and Schedule of Establishment in respect of Category 'A' & 'B' posts under 6 <sup>th</sup> CPC in NDMC.	4 – 6	7 – 9

**ITEM NO 01 (D-05)**

1.	<b>Name of the Subject/Project</b>	<b>Revised Estimates 2009-10 and Budget Estimates 2010-11</b>		
2.	Name of the Department	Finance (Budget) Department		
3.	Brief history of the Subject/project	Section 55(1) of the NDMC Act provides as under:  "The Council shall, on or before the 31 <sup>st</sup> day of March of every year, adopt for the ensuing year the budget estimates which shall be an estimate of the income and expenditure of the Council to be received and incurred on account of the Municipal Government of New Delhi." Accordingly Revised Estimates 2009-10 and Budget Estimates 2010-11 have been appended in a separate booklet.		
4.	Detailed proposal on the Subject/project	The Revised Estimates 2009-10 and Budget Estimates 2010-11 are placed before the Council for approval as under:  (Rs. In crores)		
			<b>RE 2009-10</b>	<b>BE 2010-11</b>
		<b>Receipt</b>	1566.80	1931.81
		<b>Expenditure</b>	1752.40	1931.14
		<b>Surplus/Deficit</b>	(-)185.60	0.67
5.	Financial implication of the proposed project/subject	N.A.		
6.	Implementation schedule with timelines for each stage including internal proceeding	As per Section 55(1) of NDMC Act, 1994, the RE 2009-10 and BE 2010-11 are to be adopted by the Council on or before 31 <sup>st</sup> March 2010.		
7.	Comments of the department on comments of Finance Department	Finance (Budget) Department has prepared/compiled the estimates.		
8.	Comments of the department on comments of Finance Department	N.A.		
9.	Details of previous Council Resolution, existing law of parliament and Assembly on the subject	Resolution No. 01 (D-9) dated 10-02-2009 adopted the proposals of Revised Estimates 2008-09 and Budget Estimates 2009-10.		
10.	Comments of the Law Department on the Subject/Project	N.A.		
11.	Comments of the Department on the comments of Law Department	N.A.		

12.	Recommendation	It is recommended to adopt Revised Estimates 2009-10 and Budget Estimates 2010-11
13.	Draft Resolution	Resolved by the Council that Revised Estimates for the year 2009-10 and Budget Estimates for the year 2010-11 are adopted.

**COUNCIL'S DECISION**

Resolved by the Council that Revised Estimates for the year 2009-10 and Budget Estimates for the year 2010-11 are adopted.

**ITEM NO. 02 (H-06)**1. **NAME OF THE SUBJECT:**

Scale of pay of Secretary & Chief Auditor under Section 33 of the NDMC Act, 1994 and Schedule of Establishment in respect of Category 'A' & 'B' posts under 6<sup>th</sup> CPC in NDMC.

2. **NAME OF THE DEPARTMENT :**

Personnel Department.

3. **BRIEF HISTORY OF THE SUBJECT:**

- (i) Section 33 of the NDMC Act, 1994 stipulates that the Council shall appoint suitable persons to be the Secretary and Chief Auditor of the Council, and such other officers or officers as the Council may deem fit on such monthly salaries and such allowances, if any, as may be fixed by the Council:
- (ii) Section 34 of the NDMC Act, 1994 stipulates that the Chairperson shall from time to time prepare and lay before the Council a Schedule of category 'A' and category 'B' posts, setting forth the designations and grades of municipal officers and other municipal employees who should be maintained permanently in the service of the Council indicating therein the salaries, fees and allowance which are proposed to be paid to such officers and other employees.
- (iii) A statement showing the pay-scales of Secretary and Chief Auditor as well as various 'A' and 'B' category of posts governed by 6<sup>th</sup> CPC as on 1.1.2006(except the posts which have subsequently been created/up-graded by the Government of India from subsequent dates) is enclosed as **Annexure-I (See pages 7 - 9)**.
- (iv) In respect of categories of posts getting their salaries in the SS Scale, clarifications have been sought from Delhi Transco Limited regarding their classification. The detailed Schedule of such posts will be put up subsequently before the Council on receipt of clarifications from DTL.

4. **DETAILED PROPOSAL ON THE SUBJECT:**

The pay scales of Secretary & Chief Auditor and Schedule of Category 'A' and 'B' posts under 6<sup>th</sup> CPC is placed before the Council for its information and approval.

5. **FINANCIAL IMPLICATIONS OF THE PROPOSED SUBJECT:**

No additional financial implications are envisaged.

6. **IMPLEMENTATION SCHEDULE WITH TIMELINESS FOR EACH STAGE INCLUDING INTERNAL PROCESSING:**

Necessary follow up action will be taken in due course.

7. **COMMENTS OF THE FINANCE DEPARTMENT ON THE SUBJECT:**

Seen. No comments.

8. **COMMENTS OF THE DEPARTMENT ON COMMENTS OF FINANCE DEPARTMENT:**

Not required.

9. **LEGAL IMPLICATIONS OF THE SUBJECT:**

Nil

10. **DETAILS OF PREVIOUS COUNCIL RESOLUTIONS, EXISTING LAW OF PARLIAMENT AND ASSEMBLY ON THE SUBJECT:**

Resolution No. 13(H-21) dated 31.3.2008

11. **COMMENTS OF THE LAW DEPARTMENT ON THE SUBJECT:**

Seen. No comments

12. **COMMENTS OF THE DEPARTMENT ON THE COMMENTS OF THE LAW DEPARTMENT.**

Not required.

13. **RECOMMENDATION:**

The pay scales of Secretary & Chief Auditor and Category 'A' and 'B' posts under 6<sup>th</sup> CPC is placed before the Council for its information and approval.

14. **DRAFT RESOLUTION:**

The information regarding pay scales of Secretary & Chief Auditor and Schedule of Category 'A' and 'B' posts under 6<sup>th</sup> CPC is noted and approved. The Department may take necessary follow up action and place the Schedule of category 'A' and 'B' posts covered under SS Scale before the Council at the earliest.

**COUNCIL'S DECISION**

Resolved by the Council that the pay scales of Secretary & Chief Auditor and Schedule of Category 'A' and 'B' posts under 6<sup>th</sup> CPC are noted and approved.

It was further resolved that the Department may take necessary follow up action and place the Schedule of category 'A' and 'B' posts, covered under SS Scale, before the Council, at the earliest.

**(GYANESH BHARTI)**  
**SECRETARY**

**(PARIMAL RAI)**  
**CHAIRPERSON**

**Annexure –I****1. Scale of Pay under Section 33 of the NDMC Act, 1994**

<b>Pay Scale of Rs.37,400-67,000+ Grade Pay of Rs.10,000</b>	
1	Secretary
2	Chief Auditor

**2. Statement showing the scales of the various Category 'A' & 'B' posts governed by 6<sup>th</sup> CPC.**

<b>CATEGORY 'A' POSTS</b>	
<b>Rs.67000-79000/- (Annual increment @ 3%)</b>	
1	Chairman
<b>Pay Scale of Rs. 37,400-67,000/- + Grade Pay of Rs.10,000/-</b>	
2	Chief Vigilance Officer
3	Financial Advisor
4	Engineer-in -Chief
5	Legal Advisor
6	Director (Medical Services)*
7	Medical Officer of Health*
8	Specialist (SAG)*
9	Chief Medical Officer (SAG)*
<b>Pay Scale of Rs. 37,400-67,000/- + Grade Pay of Rs.8,900/-</b>	
10	Chief Engineer (Civil)
11	Chief Architect
<b>Pay Scale of Rs. 37,400-67,000/- + Grade Pay of Rs.8700/-</b>	
12	Superintending Engineer (Civil) [with 5 years service in the Grade Pay of Rs.7,600/-]
13	Specialist (Senior Scale)
14	Chief Medical Officer (NFSG)
15	Chief Ayurvedic Physician(NFSG)
16	Chief Homeopathic Physician(NFSG)
17	Director [ for officers with 5 years service in the Grade Pay of Rs.7600 or drawing Grade Pay of Rs.7600 in their parent cadre]
<b>Pay Scale of Rs. 15,600-39,100/- + Grade Pay of Rs.7600/-</b>	
18	Deputy Chief Architect
19	Deputy Chief Auditor
20	Law Officer
21	Specialist (Senior Scale)
22	Chief Medical Officer
23	Chief Vety. Surgeon
24	Chief Ayurvedic Physician

25	Chief Homeopathic Physician
26	Principal
27	Superintending Engineer (Civil) (other than those covered under Sl. No. 12)
28	Directors (other than those covered under Sl. No. 15)
<b>Pay Scale of Rs. 15,600-39,100/- + Grade Pay of Rs.6,600/-</b>	
29	Architect
30	Executive Engineer (Civil)
31	Manager (Compost Plant)
32	Additional Deputy Chief Auditor
33	Joint FA/ Joint Director
34	Fire Officer –NA
35	Additional Director (Horticulture) + Special pay
36	Deputy Director (Horticulture)
37	Deputy Director (Engg.)
38	System Analyst
39	Additional Law Officer
40	Specialist (Junior Scale)
41	Senior Medical Officer
42	Bio-chemist
43	Director (Public Relations)
44	Joint Director (Statistics)
45	Joint Director (Social Education)
46	Chief Security Officer
47	Veterinary Surgeon
48	Sr. Ayurvedic Physician
49	Sr. Homeopathic Physician
<b>Pay Scale of Rs. 15,600-39,100/- + Grade Pay of Rs.5,400/-</b>	
50	Deputy Architect
51	Vety. Assistant Surgeon
52	General Duty Medical Officer
53	Ayurvedic Physician
54	Homeopathic Physician
<b>CATEGORY 'B' POSTS</b>	
<b>Pay Scale of Rs. 15,600-39,100/- + Grade Pay of Rs.5,400/-</b>	
55	Senior Audit Officer /Senior Accounts Officer
<b>Pay Scale of Rs. 9,300-34,800 + Grade Pay of Rs.5,400/-</b>	
56	Audit Officer/ Accounts Officer
57	Deputy Law officer/ Municipal Prosecutor
58	Vice Principal/ Deputy Education Officer
59	Senior Lecturer
60	Coordinator (Computer)
61	Assistant Matron
<b>Pay Scale of Rs. 9,300-34,800 + Grade Pay of Rs.4800/-</b>	



62	Statistical Officer
63	Hindi Officer
64	Assistant Audit Officer / Junior Audit Officer
65	Assistant Accounts Officer/ Junior Accounts Officer
66	Deputy Director
67	Programmer
<b>Pay Scale of Rs. 9,300-34,800 + Grade Pay of Rs.4,200/-</b>	
68	Assistant Architect
69	Assistant Engineer (Civil)
70	Assistant Fire Officer
71	Assistant Director (Horticulture)
72	Assistant Law Officer
73	Senior Statistical Investigator
74	Sanitation Officer
75	Assistant Director (Public Relations)
76	Assistant Library & Information Officer
77	Assistant Information Officer
78	Security Officer
79	Assistant Labour Welfare Officer

\* **Effective from 29.10.2008 onwards**