

**NEW DELHI MUNICIPAL COUNCIL**  
**PALIKA KENDRA : NEW DELHI.**

**COUNCIL'S MEETING NO. 08/2009-10 DATED 28.10.2009 AT 3-00 P.M.**

**Arrangement of business**

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**ITEM NO. 01 (C-23)**

Confirmation and signing of the minutes of the Council's Meeting No. 07/2009-10 held on 30.09.2009 (**See pages 4- 29** ).

**COUNCIL'S DECISION**

Minutes confirmed subject to the condition that the following line be added in the decision of the Council against Item No.32 (A-99) :

**"The department shall ensure to complete all tendering and other formalities so that the work can be started immediately after the Commonwealth Games 2010 are over."**

**NEW DELHI MUNICIPAL COUNCIL****PALIKA KENDRA : NEW DELHI****MINUTES OF THE COUNCIL'S MEETING NO. 07/2009-10 HELD ON 30.09.2009 AT 3-00 P.M. IN THE COUNCIL ROOM, PALIKA KENDRA, NEW DELHI.**

<b>MEETING NO.</b>	<b>:</b>	<b>07/2009-10</b>
<b>DATED</b>	<b>:</b>	<b>30.09.2009</b>
<b>TIME</b>	<b>:</b>	<b>3-00 P.M.</b>
<b>PLACE</b>	<b>:</b>	<b>PALIKA KENDRA, NEW DELHI.</b>

**PRESENT :**

- |           |                        |          |                    |
|-----------|------------------------|----------|--------------------|
| <b>1.</b> | <b>Sh. Parimal Rai</b> | <b>-</b> | <b>Chairperson</b> |
| 2.        | Smt. Tajdar Babar      | -        | Vice Chairperson   |
| 3.        | Sh. Karan Singh Tanwar | -        | Member             |
| 4.        | Sh. Mukesh Bhatt       | -        | Member             |
| 5.        | Sh. Dharmendra         | -        | Member             |
| 6.        | Sh. Gyanesh Bharti     | -        | Secretary, NDMC    |

<b>ITEM NO.</b>	<b>SUBJECT</b>	<b>DECISION</b>
01 (C-19)	Confirmation and signing of the minutes of the Council's Meeting No. 05/2009-10 held on 21.08.2009.	Minutes confirmed.
02 (C-20)	Confirmation and signing of the minutes of the Council's Special Meeting No. 06/2009-10 held on 03.09.2009.	Minutes confirmed.
03 (A-73)	S/R of Roads in NDMC Area. SH.: Improvement of footpath/ walkway at Dr. Zakir Hussain Marg, Subramaniam Bharti Marg, Pandara Road & Shershah Road, Revised Preliminary Estimate	On confirmation by CE (C-I) that the revision in expenditure was in accordance with CPWD norms, it was resolved by the Council to accord revised administrative approval and expenditure sanction amounting to Rs.4,06,55,166/- with a net excess of Rs.1,02,49,166/- for the work of S/R of Roads in NDMC Area SH: Improvement of footpath/ walkway at Dr. Zakir Hussain Marg, Subramaniam Bharti Marg, Pandara Road and Shershah Road.  It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.
04 (A-74)	S/R of Roads in NDMC area. SH: Improvement to footpath	Resolved by the Council to accord approval for acceptance of the lowest offer of M/s

	at Ferozshah Road, Dr. Rajendra Prasad Road, Jaswant Singh Road, Tolstoy Marg, Atul Grove Road, K.G. Marg, Jai Singh Road, Jantar Mantar Road & Sansad Marg	<p>Suri Brothers @ 19.28% above the estimated cost amounting to Rs.2,76,21,180/- against the justification of 20.96% above the estimated cost with the tendered amount of Rs.3,29,45,351/- and also to accord revised administrative approval &amp; expenditure sanction amounting to Rs.3,29,45,351/- for the work of "Improvement to footpath at Ferozshah Road, Dr. Rajendra Prasad Road, Jaswant Singh Road, Tolstoy Marg, Atul Grove Road, K.G. Marg, Jai Singh Road, Jantar Mantar Road &amp; Sansad Marg".</p> <p>It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.</p>
05 (A-75)	S/R of Roads in NDMC area. SH: Improvement to footpath/walkway at Tansen Marg, Madhav Rao Scindia Marg, Maharaja Ranjit Singh Marg & Mahatma Jyoti Rao Phule Marg.	<p>Resolved by the Council to accord approval for acceptance of the lowest offer of M/s KBG Engineers @ 22.32% above the Estimated Cost amounting to Rs.1,09,76,812/- against the justification of 21.67% above the estimated cost with the tendered amount of Rs.1,34,27,199/- and also accord of revised administrative approval &amp; expenditure sanction amounting to Rs.1,34,27,199/- for the work "Improvement to Footpaths on Tansen Marg, Madhav Rao Scindia Marg, Maharaja Ranjit Singh Marg &amp; Mahatma Jyoti Rao Phule Marg".</p> <p>It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.</p>
06 (A-76)	S/R of Roads in NDMC Area. SH: Resurfacing of main roads of colonies in R-III Divisions	<p>Resolved by the Council to accord administrative approval &amp; expenditure sanction to the preliminary estimate amounting to Rs.7,49,86,000/- for the work of "Resurfacing of main roads of colonies in R-III Division".</p> <p>It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.</p>
07 (A-77)	Streetscaping of Roads in NDMC Area. SH.: Streetscaping of Aurobindo Marg	<p>Resolved by the Council to accord administrative approval &amp; expenditure sanction to the preliminary estimate amounting to Rs.6,23,83,500/- for the work of "Streetscaping of Aurobindo Marg".</p> <p>It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.</p>

08 (A-78)	Sub: Streetscaping of Roads in NDMC Area. SH.:Streetscaping of Brig. Hoshiyar Singh Marg	Resolved by the Council to accord administrative approval & expenditure sanction to the preliminary estimate amounting to Rs.4,91,55,900/- for the work of "Streetscaping of Brig. Hoshiyar Singh Marg".  It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.
09 (A-79)	Streetscaping of Roads in NDMC Area. SH: Streetscaping of Subramaniam Bharti Marg	Resolved by the Council to accord administrative approval & expenditure sanction to the preliminary estimate amounting to Rs.2,62,00,000/- for the work "Streetscaping of Subramaniam Bharti Marg".  It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.
10 (A-80)	Streetscaping of Roads in NDMC Area. SH: Streetscaping of Udyan Marg	Resolved by the Council to accord administrative approval & expenditure sanction to the preliminary estimate amounting to Rs.1,54,40,000/- for "Streetscaping of Udyan Marg".  It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.
11 (A-81)	Revision of Water Meter Security Charges.	Resolved by the Council to approve the proposal to revise the security charges of water meters as given in Para 4 above, subject to condition that the enhancement for 15mm dia (Normal) users be restricted to Rs.1100/- only against the proposed amount of Rs.1500/-
12 (A-82)	Construction of proposed multipurpose hall at Moti Bagh, New Delhi. SH : Construction of multipurpose hall at Moti Bagh	Resolved by the Council that Rs.44843/- may be written off for the demolition of existing library block at north-west Moti Bagh.  It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.
13 (B-18)	Construction of 11 KV Electric Substation behind Hanuman Mandir, Hanuman Lane, New Delhi.	Resolved by the Council to accord administrative approval and expenditure sanction to the estimate amounting to Rs.1,80,28,500/- for Construction of 11 KV Electric Substation behind Hanuman Mandir, Hanuman Lane, New Delhi.  It was also resolved that further action in the matter be taken in anticipation of

		confirmation of the minutes by the Council.
14 (B-19)	Providing Mechanical Facility Management services at NDCC Phase-II	Resolved by the Council to accord administrative approval and expenditure sanction to the detailed estimate, amounting to Rs,2,50,71,450/- for the work of Providing of "Mechanical Facility Management services at NDCC Phase-II".
15 (A-83)	Improvement works at Palika Kendra. S.H:- Improvement works at 5 <sup>th</sup> , 6 <sup>th</sup> , 8 <sup>th</sup> , 10 <sup>th</sup> and 13 <sup>th</sup> floor Palika Kendra.	Resolved by the Council to accord approval for award of the work of improvement at Palika Kendra Building to the lowest tenderer M/s R.K. Jain & Company at their tendered amount of Rs.1,63,16,018/- with the direction that quality of the work, especially the electrical work must be ensured.  It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.
16 (A-84)	Construction of staff quarters for service personnel at Sector-VII, Pushp Vihar, Saket , M.B. Road New Delhi.	Resolved by the Council that approval granted by it vide resolution No. 29 (A-26) dated 18.07.2007 for transfer of the 450.90 sqm area of land to L&DO may be modified as transfer of this land to MCD for widening of road/Improvement works.
17 (A-85)	Improvement & upgradation of colony roads, back lanes taken over from CPWD in Nauroji Nagar Area.	Resolved by the Council to accord approval for the following:  (a) for taking over the colony roads/lanes/service roads & parks from CPWD, in Nauroji Nagar Area of NDMC, for their maintenance, upgradation/improvement etc. in anticipation of formal communication to be received from CPWD, for transfer of the public streets & parks maintained by CPWD to NDMC.  (b) For carrying out the maintenance, upgradation/improvement works in the area to be taken over from CPWD, out of NDMC's funds, in anticipation of receipt of direction from the Central Government regarding vesting of these roads/ streets & parks in favour of NDMC.  (c) To accord administrative approval & expenditure sanction amounting to Rs.2,33,80,000/- for the work of "Improvement & Upgradation of Colony Roads, back lanes etc. taken over from CPWD in Nauroji Nagar" area.  (d) To take further action in the matter in

		anticipation of confirmation of the minutes by the Council.
18 (A-86)	Improvement & upgradation of colony roads, back lanes taken over from CPWD in Moti Bagh Area.	<p>Resolved by the Council to accord approval for the following:</p> <p>(a) For taking over of the colony roads/lanes/service roads &amp; parks from CPWD in Moti Bagh Area of NDMC, for its maintenance, upgradation/improvement etc. in anticipation of formal communication to be received from CPWD for transfer the public streets &amp; parks, maintained by CPWD to NDMC.</p> <p>(b) For carrying out the maintenance, upgradation/improvement works in the area, taken over from CPWD, out of NDMC's funds, in anticipation of receipt of direction, from the Central Government regarding vesting of these roads/ streets &amp; parks in favour of NDMC.</p> <p>(c) To accord administrative approval &amp; expenditure sanction amounting to Rs.8,83,81,000/- for the work of "Improvement &amp; Upgradation of Colony Roads, back lanes taken from CPWD in Moti Bagh Area".</p> <p>(d) To take further action in the matter in anticipation of confirmation of the minutes by the Council.</p>
19 (A-87)	Improvement & upgradation of colony roads, back lanes taken over from CPWD in East Kidwai Nagar Area.	<p>Resolved by the Council to accord approval for the following:</p> <p>(a) For taking over of the colony roads/lanes/service roads &amp; parks from CPWD in East Kidwai Nagar area of NDMC, for its maintenance, upgradation/ improvement etc. in anticipation of formal communication to be received from CPWD for transfer the public streets &amp; parks, maintained by CPWD to NDMC.</p> <p>(b) For carrying out the maintenance, upgradation/improvement works in the area, taken over from CPWD, out of NDMC's funds, in anticipation of receipt of direction, from the Central Government regarding vesting of these roads/ streets &amp; parks in favour of NDMC.</p> <p>(c) To accord administrative approval &amp; expenditure sanction amounting to</p>

		<p>Rs.11,21,63,000/- for the work of "Improvement &amp; Upgradation of Colony Roads, back lanes taken from CPWD in East Kidwai Nagar area".</p> <p>(d) To take further action in the matter in anticipation of confirmation of the minutes by the Council.</p>
20 (A-88)	Improvement & upgradation of colony roads, back lanes taken over from CPWD in Laxmi Bai Nagar Area	<p>Resolved by the Council to accord approval for the following:</p> <p>(a) For taking over of the colony roads/lanes/service roads &amp; parks from CPWD in Laxmi Bai Nagar area of NDMC, for its maintenance, upgradation/ improvement etc. in anticipation of formal communication to be received from CPWD for transfer the public streets &amp; parks, maintained by CPWD to NDMC.</p> <p>(b) For carrying out the maintenance, upgradation/improvement works in the area, taken over from CPWD, out of NDMC's funds, in anticipation of receipt of direction, from the Central Government regarding vesting of these roads/ streets &amp; parks in favour of NDMC.</p> <p>(c) To accord administrative approval &amp; expenditure sanction amounting to Rs.8,81,99,000/- for the work of "Improvement &amp; Upgradation of Colony Roads, back lanes taken from CPWD in Laxmi Bai Nagar Area".</p> <p>(d) To take further action in the matter in anticipation of confirmation of the minutes by the Council.</p>
21 (A-89)	Improvement & upgradation of colony roads, back lanes taken over from CPWD in Netaji Nagar Area	<p>Resolved by the Council to accord approval for the following:</p> <p>(a) For taking over of the colony roads/lanes/service roads &amp; parks from CPWD in Netaji Nagar Area of NDMC, for its maintenance, upgradation/ improvement etc. in anticipation of formal communication to be received from CPWD for transfer the public streets &amp; parks, maintained by CPWD to NDMC.</p> <p>(b) For carrying out the maintenance, upgradation/improvement works in the area, taken over from CPWD, out of NDMC's funds, in anticipation of receipt of direction, from the Central</p>

		<p>Government regarding vesting of these roads/ streets &amp; parks in favour of NDMC.</p> <p>(c) To accord administrative approval &amp; expenditure sanction amounting to Rs.10,97,95,000/- for the work of "Improvement &amp; Upgradation of Colony Roads, back lanes taken from CPWD in Netaji Nagar Area".</p> <p>(d) To take further action in the matter in anticipation of confirmation of the minutes by the Council.</p>
22 (A-90)	Improvement & upgradation of colony roads, back lanes taken over from CPWD in Bapa Nagar Area	<p>Resolved by the Council to accord approval for the following:</p> <p>(a) For taking over of the colony roads/lanes/service roads &amp; parks from CPWD in Bapa Nagar Area of NDMC, for its maintenance, upgradation/ improvement etc. in anticipation of formal communication to be received from CPWD for transfer the public streets &amp; parks, maintained by CPWD to NDMC.</p> <p>(b) For carrying out the maintenance, upgradation/improvement works in the area, taken over from CPWD, out of NDMC's funds, in anticipation of receipt of direction, from the Central Government regarding vesting of these roads/ streets &amp; parks in favour of NDMC.</p> <p>(c) To accord administrative approval &amp; expenditure sanction amounting to Rs.2,89,61,000/- for the work of "Improvement &amp; Upgradation of Colony Roads, back lanes taken from CPWD in Bapa Nagar Area".</p> <p>(d) To take further action in the matter in anticipation of confirmation of the minutes by the Council.</p>
23 (A-91)	Improvement & upgradation of colony roads, back lanes taken over from CPWD in D-I, D-II flats, Vinay Marg Area	<p>Resolved by the Council to accord approval for the following:</p> <p>(a) For taking over of the colony roads/lanes/service roads &amp; parks from CPWD in Vinay Marg Area of NDMC, for its maintenance, upgradation/ improvement etc. in anticipation of formal communication to be received from CPWD for transfer the public streets &amp; parks, maintained by CPWD</p>

		<p>to NDMC.</p> <p>(b) For carrying out the maintenance, upgradation/improvement works in the area, taken over from CPWD, out of NDMC's funds, in anticipation of receipt of direction, from the Central Government regarding vesting of these roads/ streets &amp; parks in favour of NDMC.</p> <p>(c) To accord administrative approval &amp; expenditure sanction amounting to Rs.2,15,30,000/- for the work of "Improvement &amp; Upgradation of Colony Roads, back lanes taken from CPWD in Vinay Marg Area".</p> <p>(d) To take further action in the matter in anticipation of confirmation of the minutes by the Council.</p>
24 (A-92)	Installation of Road Signages in NDMC Area. SH: Providing & fixing road signages on remaining major roads (other than roads covered under 28 corridors related to CWG-2010) (Third Package)	<p>Resolved by the Council to accord approval for awarding the work to M/s M.K.Signs. @ 31.49% below the estimated cost amounting to Rs.4,19,38,343/- with tendered amount of Rs.2,87,31,614/- against the justified cost of 0.86% above estimated cost for the work of "Providing &amp; fixing road signages on remaining major roads (other than roads covered under 28 corridors related to CWG-2010) (Part-III)".</p> <p>It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.</p>
25 (A-93)	S/R of roads in NDMC Area. SH:Improvement to lane/ Bylanes under Lane Improvement Plan in R-V Division	<p>Resolved by the Council to accord approval for awarding the work to Sh. Netra Pal Singh @ 0.12% below the estimated cost amounting to Rs.1,71,01,681/- with tendered amount of Rs.1,70,80,323/- against the justified cost of 13.53% above Estimated Cost, for the work of "Improvement to lane/ Bylanes under Lane Improvement Plan in R-V Division".</p> <p>It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.</p>
26 (A-94)	Construction of service centre at Fire Brigade Lane, New Delhi.	<p>Resolved by the Council to accord revised administrative approval and expenditure sanction to the preliminary estimate amounting to Rs.6,25,32,800/- for construction of Service Centre at Fire brigade Lane, New Delhi along with approval for writing off amount of Rs.2,14,617/- on account of demolishing of</p>

		<p>the existing structure building.</p> <p>It was also resolved that further action in the matter be taken in anticipation of the amount of confirmation of the minutes by the Council.</p>
27 (A-95)	Construction of Multipurpose Gymnasium at Laxmi Bai Nagar New Delhi, including electrical works( composite work ).	<p>Resolved by the Council to award the work to lowest tenderer M/s Bhasin Construction at their tendered amount of Rs.2,96,68,988/-, which is 9.62% above the estimated cost of Rs.2,70,64,110/-.</p> <p>It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.</p>
28 (B-20)	Providing 66KV cable from S/S Park street to S/S State Guest House	<p>Resolved by the Council to accord approval for change in the scheme and also to accord administrative approval &amp; expenditure sanction to the estimate amounting to Rs.1806.69 Lacs for "Providing 66KV cable from S/S Park Street to S/S State Guest House" and to get the work executed through M/s PGCIL.</p> <p>It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.</p>
29 (A-96)	Construction of Type I Staff Housing Complex at Babu Dham, St. Martin Marg, Chankya Puri.	<p>Resolved by the Council to accord administrative approval and expenditure sanction to the Preliminary estimate amounting to Rs.54,54,79,000/- for construction of 296 Type I flats at Babu Dham.</p> <p>It was further resolved by the Council to accept the survey report with a reserve price of Rs.9,89,102/- (Minus) and to approve writing off of this amount from the books towards demolition of existing structure.</p> <p>It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.</p>
30 (A-97)	Improvement to Palika Niwas Housing Complex, Lodhi Colony SH: External finish with grit wash plaster at Palika Niwas Housing Complex	<p>Resolved by the Council to accord approval for award of the work to the lowest tenderer M/s Raj Builders at their tendered amount of Rs.1,31,31,287/-, which is 25.55% above the estimated cost of Rs.1,04,58,808/- put to tender and also to accord revised administrative approval and expenditure sanction amounting to Rs.1,31,31,287/- for the work of 'Improvement to Palika Niwas Housing Complex, Lodhi Colony. SH: External finish with grit wash plaster at Palika Niwas</p>

		<p>Housing Complex’.</p> <p>It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.</p>
31 (A-98)	Improvement to Palika Niwas Housing complex, Lodhi Colony SH: Renovation of flats at Palika Niwas Housing complex, Lodhi Colony.	<p>Resolved by the Council to accord approval for award of the work to the lowest tenderer M/s Krishan Murari &amp; Son at their negotiated tendered amount of Rs.3,14,31,790/-, which is 7.87% (approx) above the estimated cost of Rs.2,91,37,787/- and 3.00% (approx.) above the justified cost of Rs.3,05,16,004/-.</p> <p>It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.</p>
32 (A-99)	Strengthening of Water Supply System in NDMC Area. SH :- Interconnection of Water Boosting Station by laying separate dedicated lines.	<p>Resolved by the Council that the work be executed through NDMC funds in phased manner since the JNNURM Fund is not being granted.</p> <p>It was also resolved that the work shall be taken up after CWG-2010.</p>
33 (A-100)	Shifting of office of Commercial Deptt. to Shaheed Bhagat Singh Place. SH: Remodeling of office space.	<p>Resolved by the Council to accord revised administrative approval and expenditure sanction to the estimate amounting to Rs.4,41,52,200/- for the work of remodeling of office space for Commercial Department at Shaheed Bhagat Singh Place subject to the condition that a certificate to the effect that all the office equipment / furniture to be supplied and installed will be fire retardant, will be put on record by the CE (C-II).</p> <p>The Fire Officer of NDMC will counter check and verify that the material supplied was fire retardant.</p> <p>It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.</p>
34 (A-101)	Re-development of Community Centre at Jor Bagh.	<p>Resolved by the Council to accord administrative approval and expenditure sanction to the estimate amounting to Rs.2,38,00,000/- for the work of “Re-development of Community Centre at Jor Bagh”.</p> <p>It was also resolved that for providing of AC system in the Community Centre, in the Electricity Department shall prepare PE etc. and forward the same to CE (C-II), after obtaining the approval of competent authority, for issue of composite tender.</p> <p>It was also resolved that further action in</p>

		the matter be taken in anticipation of confirmation of the minutes by the Council.
35 (A-102)	S/R of Roads in NDMC Area. SH: Provision of Common Utility Duct at S.P. Marg	Deferred. It was resolved by the Council to cancel the tenders and to take up the work after the Commonwealth Games, 2010.
36 (A-103)	S/R of Roads in NDMC Area. SH: Provision of Common Utility Duct at Mother Teresa Crescent	Deferred. It was resolved by the Council to cancel the tenders and to take up the work after the Commonwealth Games, 2010.
37 (A-104)	Streetscaping of roads in NDMC Area SH : Streetscaping of Baba Kharak Singh Marg	Resolved by the Council to accord approval for acceptance of the lowest offer of M/s K.B.G. Engineers @ 22.12% above the estimated cost of 6,50,88,883/-, with a tendered amount of Rs.7,94,89,551/- against the justified cost of 21.6% above the Estimated Cost and to accord revised administrative approval & expenditure sanction amounting to Rs.7,94,89,551/- for the work of "Streetscaping of Baba Kharak Singh Marg".  It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.
38 (A-105)	S/R of roads in NDMC area. SH: Riding Quality Improvement Programme (Phase-III)	Resolved by the Council to accord Administrative Approval & Expenditure Sanction for Rs.23,51,42,000/- to the Preliminary Estimate for the work of "S/R of roads in NDMC area. SH: Riding Quality Improvement Programme (Phase-III)".  It was also resolved that as advised by Finance Department, agenda for change in periodicity of resurfacing of roads, which was earlier fixed with Council's approval vide Resolution No. 02 dated 12 June, 03 be brought before the Council in its next meeting to be held in Oct. 2009.  It was further resolved that further necessary action be taken in anticipation of confirmation of Minutes of the Council meeting.
39 (A-106)	Providing Park & Ride & holding facility at Safdarjung Airport for Commonwealth Games-2010 : Development of parking & its related works	Resolved by the Council to accord approval for acceptance of the lowest offer of M/s K.R. Anand, @ 5.50% below the Estimated Cost of Rs.32,40,73,665/-, against the justification of 5.49% above the Estimated Cost, with the tendered amount of Rs.30,62,61,338/- for the work of

		<p>"Providing Park &amp; Ride &amp; holding facility at Safdarjung Airport for Commonwealth Games-2010 : Development of Parking &amp; its related works".</p> <p>The Council further decided to award the work and incur expenditure in anticipation of release of funds by Govt. of Delhi, being deposit work.</p> <p>It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.</p>
40 (B-21)	Purchase of Distribution Transformers 1000KVA Dry Type (Cast Resin) 10.5/0.415 KV.	<p>Resolved by the Council to accord A/A &amp; E/S for the purchase of 57Nos. Distribution Transformers of 1000 KVA Dry Type (Cast Resin) 10.5/0.415 KV from the lowest tendering firm M/s. Ames Impex Electricals Pvt. Ltd. with their quoted unit rate of Rs.8,73,000.00 (Ex works) and at the total computed cost of Rs.5,58,68,202.52 ( inclusive of all taxes, duties , Freight &amp; Insurance) on the terms, conditions and specifications of NIT.</p> <p>It was also directed that the Department shall provide the distribution list of transformers as well as a comparative statement of received tenders to the Members for their perusal.</p> <p>It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.</p>
41 (S-01)	Report of Vigilance Department on Resolution No. 11(A-95) dated 31.12.2008.	Information noted.
42 (C-21)	Contracts/Schemes involving an expenditure of Rs.1 Lac but not exceeding Rs.50 lacs.	Information noted.
43 (C-22)	Action Taken Report on the status of ongoing schemes/works approved by the Council.	Information noted.
	<b>OTHER ISSUES</b>	
A.	Questions raised by Sh. Karan Singh Tanwar, MLA & Member of the New Delhi Municipal Council.	Under Regulation 22 of the NDMC (Procedure and Conduct of Business) Regulations, 2007, the three admitted questions were circulated along with written answers to every Member, before the sitting of the meeting.
	1. Question regarding appointed/ engaged Consultants/ Advisors/ Independent Engineers for	The reply given in respect of this question is annexed at <b>Annexure – I.</b>

	its various projects during the last three years.	
	2. Question regarding how many tenders were made in all the Divisions of Civil and Electrical Engineering Department between 1 <sup>st</sup> of January, 2004 to 30 <sup>th</sup> of August, 2009?	The reply given in respect of this question is annexed at <b>Annexure –II.</b>
	3. Question regarding how many work orders were given in all the Divisions of Civil and Electric Engineering Department between 1 <sup>st</sup> of January, 2004 to 30 <sup>th</sup> of August, 2009?	The reply given in respect of this question is annexed at <b>Annexure –III.</b>
B.	Questions raised by Sh. Mukesh Bhatt, Member of the New Delhi Municipal Council.	Under Regulation 22 of the NDMC (Procedure and Conduct of Business) Regulations, 2007, the admitted questions were circulated along with written answers to every Member, before the sitting of the meeting.
	1. Question regarding Boating Facility is provided by the NDMC is Sanjay Park Lake at Laxmi Bai Nagar.	The reply given in respect of this question is annexed at <b>Annexure –IV.</b>
C.	Resolution moved by Shri Karan Singh Tanwar, Member, NDMC U/s 23 of NDMC Act, 1994  1. Regarding face lifting of all tharas, dhobi ghats, kiosks and stalls in ndmc area and providing free of cost electricity/water connection to the mochi/press tharas and kiosks/stalls allotted to ex-servicemen, war widows, physically challenged persons and poor people  2. Regarding appointment of next kin/legal heir of deceased employees on compassionate grounds by raising prescribed quota beyond 5%.	The Council directed the concerned department to examine the resolutions and to submit reports for Council's consideration in due course.

- D. Reply of the question raised by Sh. Karan Singh Tanwar, u/s 28 of the NDMC Act 1994, in the Council's Meeting dated 21.08.2009 regarding Taxi Stands in NDMC area was forwarded to the Members present in the meeting on 30.09.2009. (Reply sent as per **Annexure – V**).
- E. For proper and timely implementation of the various schemes approved by the Council, specifically those schemes which were related to Commonwealth Games, 2010, it was decided by the Council that appropriate Monitoring Committees may be appointed by the Chairman, NDMC which will review the progress of requisite projects and apprise the Council of the same from time to time.

**(GYANESH BHARTI)**  
**SECRETARY**

**( PARIMAL RAI )**  
**CHAIRPERSON**

Annexure 12 PAGES

reply of questions

18 – 29





















Annexure ends

**ITEM NO. 02 (A-107 )****1. Name of the subject/project:**

Sub: S/R of roads in NDMC area  
SH: Pavement Improvement Programme in R-V Division

**2. Name of the Department/departments concerned**

Civil Engineering Department, Road-V Division.

**3. Brief history of the subject/project**

- a. A comprehensive plan for improvement of footpaths under Pavement Improvement Plan was approved by the Competent Authority in Mar.'07.
- b. Following roads have been taken up under Pavement Improvement Plan of EE(R-V):-
- Chelmsford Road
  - Bishamber Dass Road
  - Mahadev Road
  - Peshwa Road
  - Rakab Ganj Road
  - Kali Bari Marg
- c. The precast RCC footpaths of these roads were constructed in 1989-93. The condition of these footpaths has deteriorated due to wear and tear, cuttings by the various utility service providers and has outlived their life. So, there is need to improve these footpaths on priority in view of Commonwealth Games-2010.
- d. The Sub-committee on Pavement Improvement Plan comprising of Zonal Officer of the area, Asstt. Financial Advisor & EE(R-V) has checked the condition of these footpaths & recommended for improvement.
- e. Accordingly Preliminary Estimate was approved by the Council vide Agenda Item No. 06(A-10) dated 22 May'09 for Rs. 1,52,02,000/-.
- f. The tenders were opened on 10 Aug.'09 through e-tendering system & seven tenders were received the details of which are as follows:-

S. No.	Name	Estimated Cost	Tendered Amount	Rate Quoted	Remarks
1.	Sh. Satyaveer Singh	Rs.1,45,94,015/-	Rs.1,66,67,036/-	14.20% above	
2.	M/s K.B.G. Engineer	-do-	Rs.2,06,62,764/-	41.58% above	
3.	M/s Vishesh Builder	-do-	Rs.1,66,66,390/-	14.20% above	
4.	M/s Himgiri Const.	-do-	Rs.1,60,25,430/-	9.80% above	
5.	Sh. Rakesh Kumar	-do-	Rs.1,53,63,574/-	5.27% above	Lowest
6.	M/s Garg & Co.	-do-	Rs.1,76,38,530/-	20.86% above	
7.	M/s Shivaji Const. Co.	-do-	Rs.1,60,41,385/-	9.91% above	

- g. M/s Rakesh Kumar is the lowest bidder at 5.27% above the Estimated Cost of Rs1,45,94,015/- against the justification 6.63% above the Estimated Cost with the tendered amount of Rs.1,53,63,574/-.
- h. The rates quoted by the lowest bidder after scrutiny by Planning have been found to be reasonable and recommended for acceptance by the Competent Authority.
- i. The Finance Department has concurred the proposal for award of work to the lowest bidder i.e. Sh. Rakesh Kumar.
- j. The validity of tender is upto 07 Nov.'09.

**4. Detailed proposal on the subject/project:**

- a. Pre-cast CC slab of size 400 X 400 X 50 mm in footpath.
- b. Precast C.C. kerb stones & precast cement channel slabs.
- c. Table top crossing at entry gates.

**5. Financial implications of the proposed project/subject:**

The financial implications of the proposal works out to Rs.1,53,63,574/-.

**6. Implementation schedule with timeliness for each stage including internal processing:-**

The schedule of completion of the work is Nine months after award of work.

**7. Comments of the finance department on the subject:-**

The Finance Deptt. vide diary No.FA-2229/R-CE(C) dated 25 Sep.'09, 2327/Finance / R-Civil dated 12 Oct.'09 & 2994/PS/FA/D/09 dated 13 Oct.'09 has concurred the proposal.

**8. Comments of the department on comments of Finance Department**

No comments in view of concurrence by Finance Department.

**9. Legal Implication Of The Subject/Project**

There is no legal implications.

**10. Details of previous Council Resolution existing law of Parliament and Assembly on the subject**

Administrative Approval & Expenditure Sanction to the Preliminary Estimate for Rs.1,52,02,000/- was accorded vide Resolution No. 06(A-10) dated 22 May'09.

**11. Comments of Law Department on the subject**

No comments

**12. Comments of the department on the comments of the Law Department**

No comments

**13. Certification by the department that all Central Vigilance Commission (CVC) guidelines have been followed while processing the case**

Certified that all necessary CVC guidelines have been followed during tendering.

**14. Recommendations**

The case is placed before the Council for consideration and

- a. Accord of approval to award the work to Sh. Rakesh Kumar @ 5.27% above the estimated cost of Rs.1,45,94,015/- with a tendered amount of Rs.1,53,63,574/- against the justified cost of 6.63% above Estimated Cost for the work of "Sub: S/R of roads in NDMC area SH: Pavement Improvement Programme in R-V Division.
- b. To initiate further action in the matter in anticipation of approval of minutes of Council meeting.

**COUNCIL'S DECISION**

Resolved by the Council to accord approval to award the work to Sh. Rakesh Kumar @ 5.27% above the estimated cost of Rs.1,45,94,015/- with a tendered amount of Rs.1,53,63,574/- against the justified cost of 6.63% above Estimated Cost for the work of "Sub: S/R of roads in NDMC area SH: Pavement Improvement Programme in R-V Division.

It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.

**ITEM NO. 03 (A-108)****1. Name of the subject/project**

Sub: Installation of Road Signages in NDMC Area

SH: Providing & fixing road signages on remaining major roads (other than roads covered under 28 corridors related to CWG-2010) (First Package)

**2. Name of the Department**

Civil Engineering Department, Road Division-II

**3. Brief history of the subject/project & Detailed Proposal**

- (a) The road signages in NDMC area consists of retro-reflective as well as non retro-reflective types made of posts of MS angle/ channel with MS sheet painted with stove enameled paint. Informatory, Cautionary & Mandatory boards have been provided from time to time as per request of traffic police but not in a planned manner. The signages provided on the roads are not adequate and do not meet the national/ international standards. Most of the Mandatory/ Cautionary/ Informatory boards inadequate & not in tune with the latest standards prevalent in major cities of the world.
- (b) All the major Central Govt. offices including seat of Central Govt. is in NDMC Area. The embassies are also located in NDMC Area. All the visiting dignitaries & heads of State alongwith their delegations visit NDMC Area. So the importance of having proper signages cannot be ignored as it enhances the reputation of city more so when so many foreign tourists/ dignitaries visit the capital of the country.
- (c) The signages provided at present are grossly inadequate and the material which has been used in the past has been replaced worldwide by the latest material which is user friendly. Signages with these latest materials can be seen clearly during night and foggy days. It is proposed to provide signages of international standards which will improve visibility of the signs and facilitate both pedestrians and the vehicles users. In view of the Commonwealth Games-2010, the importance of good, adequate & planned signages on the roads cannot be ignored. So the proposal to have well planned & properly designed international standards Road signages was initiated for NDMC roads.

- (d) The presentation of signage plan was made before Council vide item No. 26 (A-78) dated 13 Feb.'08.
- (e) Accordingly 85 roads (other than 28 corridors already processed) were identified and comprising of roads related to CWG-2010 and Administrative Approval & Expenditure Sanction for Rs.12,78,10,000/- comprising of 85 roads was accorded vide Reso. No.19(A-107) dated 21 Jan.'09 alongwith approval to call tenders in three packages of Rs. 4 Crores each. This is the tender for First Package.
- (f) The tenders were opened through e-tendering system and technical bids of following eligible bidders were opened on 15 Jul.'09. After evaluation of technical bids by the Technical Sub-Committee all the five bidders qualified for opening of financial bid. The financial bids were opened on 11 Aug.'09.
- (g) The details of financial bid of the eligible bidders are as follows:-

S. No.	Name	Estimated Cost	Tendered Amount	Rate Quoted	Remarks
1.	M/s Kalpana Glass Fibre Pvt. Ltd.	Rs.3,81,92,018/-	Rs.3,83,04,440.57	0.29% above	
2.	M/s M.K. Signs	-do-	Rs.3,30,53,665.91	13.45% below	
3.	M/s Fiberfill Engineers	-do-	Rs.3,06,07,345/-	19.86% below	Lowest
4.	M/s Nippon Signages(I)	-do-	Rs.3,13,90,903.50	17.81% below	
5.	M/s Bajaj Electricals	-do-	Rs.3,49,73,231/-	08.43% below	

- (h) M/s Fiberfill Engineers was the lowest bidder @ 19.86% below the Estimated Cost of Rs. 3,81,92,018/- against the justification 0.87% above the Estimated Cost with the tendered amount of Rs.3,06,07,345/-. Since the rates in other similar nature of works were lower so negotiations were conducted with lowest bidder after approval by the Competent Authority. After negotiation the negotiated offer works out to 21.06% below the Estimated Cost of Rs. 3,81,92,018/- against the justification of 0.87% above the Estimated Cost with the negotiated tendered amount of Rs.3,01,48,235/-.
- (i) The tenders have been scrutinized by Planning & recommended for acceptance by the Council.
- (j) The Finance Department has concurred the proposal of acceptance of Lowest offer of M/s Fiberfill Engineers.
- (k) The validity of tender has been extended upto **03 Nov.'09**.

**4. Detailed Proposal on the subject/ project**

- (a) Stainless steel structure.
- (b) Aluminum composite material sheet with stainless steel pipe frame.
- (c) Type-IX Micro Prismatic Retro-reflective sheeting over aluminum composite material sheet with words and signs as per IRC specifications.
- (d) Construction of foundation with cement concrete for fixing stainless steel posts.
- (e) Very High Bond (VHB) double side tape for fixing of ACM sheet.

**5. Financial implications of the proposed project/subject**

The financial implications of the scheme works out to Rs.3,01,48,235/-.

**6. Implementation schedule with timeliness for each stage including internal processing**

The schedule period of completion of work is six months after award of work.

**7. Comments of the finance department on the subject**

Finance vide diary No. FA-2326/R-CE(C) dated 14 Oct.'09 & 3069/PS//FA/D/09 dated 21 Oct.'09 has concurred the proposal of the department to award the work to lowest bidder.

**8. Comments of the department on comments of Finance Department**

No comments in view of concurrence from Finance Department.

**9. Legal Implications of the subject/project**

Nil

**10. Details of previous council Resolution existing law of Parliament and Assembly on the subject**

The Administrative Approval & Expenditure Sanction for Providing & Fixing road signages on mentioned roads (other than 28 corridors) was accorded by Council vide Agenda Item No.19(A-107) dated 21 Jan.'09 for Rs.12,78,10,000/-

**11. Comments of Law Department on the subject**

No comments.

**12. Comments of the department on the comments of the Law Department**

No comments

**13. Certification by the department that all central vigilance commission (CVC) guidelines have been followed while processing the case**

Certified that necessary guidelines of CVC have been followed during tendering.

**14. Recommendations**

The case is placed before the Council for consideration and accord of approval of following:-

- (a) Acceptance of negotiated offer of M/s Fiberfill Engineers @ 21.06% below the Estimated Cost of Rs.3,81,92,018/- against justified rates of 0.87% above Estimated Cost with tendered amount of Rs.3,01,48,235/- for the work of "Providing & fixing road signages on remaining major roads (other than roads covered under 28 corridors related to CWG-2010) (First Package).
- (b) To initiate further action in anticipation of confirmation of Minutes of the Council meeting.

**COUNCIL'S DECISION**

Resolved by the Council to accept the negotiated offer of M/s Fiberfill Engineers @ 21.06% below the estimated cost of Rs.3,81,92,018/- against justified rates of 0.87% above estimated cost with tendered amount of Rs.3,01,48,235/- for the work of "Providing & fixing road signages on remaining major roads (other than roads covered under 28 corridors related to CWG-2010) (First Package).

It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.

**ITEM NO. 04 (A-109)****1. Name of the subject/project**

Sub: Installation of Road Signages in NDMC Area

SH: Providing & fixing road signages on remaining major roads (other than roads covered under 28 corridors related to CWG-2010) Second Package

**2. Name of the Department**

Civil Engineering Department, Road Division-II

**3. Brief history of the subject/project & Detailed Proposal**

- (a) The road signages in NDMC area consists of retro-reflective as well as non retro-reflective types made of posts of MS angle/ channel with MS sheet painted with stove enameled paint. Informatory, Cautionary & Mandatory boards have been provided from time to time as per request of traffic police but not in a planned manner. The signages provided on the roads are not adequate and do not meet the national/ international standards. Most of the Mandatory/ Cautionary/ Informatory boards inadequate & not in tune with the latest standards prevalent in major cities of the world.
- (b) All the major Central Govt. offices including seat of Central Govt. is in NDMC Area. The embassies are also located in NDMC Area. All the visiting dignitaries & heads of State alongwith their delegations visit NDMC Area. So the importance of having proper signages cannot be ignored as it enhances the reputation of city more so when so many foreign tourists/ dignitaries visit the capital of the country.
- (c) The signages provided at present are grossly inadequate and the material which has been used in the past has been replaced worldwide by the latest material which is user friendly. Signages with these latest materials can be seen clearly during night and foggy days. It is proposed to provide signages of international standards which will improve visibility of the signs and facilitate both pedestrians and the vehicles users. In view of the Commonwealth Games-2010, the importance of good, adequate & planned signages on the roads cannot be ignored. So the proposal to have well planned & properly designed international standards Road signages was initiated for NDMC roads.
- (d) The presentation of signage plan was made before Council vide item No. 26 (A-78) dated 13 Feb.'08.
- (e) Accordingly 85 roads (other than 28 corridors already processed) were identified and comprising of roads related to CWG-2010 and Administrative Approval & Expenditure

Sanction for Rs.12,78,10,000/- comprising of 85 roads was accorded vide Reso. No.19(A-107) dated 21 Jan.'09 alongwith approval to call tenders in three packages of Rs. 4 Crores each. This is the tender for Second Package.

- (f) The technical bids were opened through e-tendering system on 08 Jul.'09. After evaluation of technical bids by the Technical Sub-Committee following five bidders qualified for opening of financial bids. The financial bids were opened on 23 Jul.'09.
- (g) The details of financial bids of the eligible bidders are as follows:-

S. No.	Name	Estimated Cost	Tendered Amount	Rate Quoted	Remarks
1.	M/s Fiberfill Engineers	Rs.3,29,66,350/-	Rs.2,79,10,112/-	15.34% below	
2.	M/s Nippon Signages (I) Pvt. Ltd.	-do-	Rs.2,77,70,296/-	15.76% below	Lowest
3.	M/s Kalpana Glass Fibre Pvt. Ltd.	-do-	Rs.3,30,03,950/-	0.11% above	
4.	M/s M.K. Signs	-do-	Rs.2,97,30,435/-	9.82% below	
5.	M/s Bajaj Electrical Ltd.	-do-	Rs.3,29,67,076/-	0.002% above	

- (h) M/s Nippon Signages (I) Pvt. Ltd. was the lowest bidder @ 15.76% below the Estimated Cost of Rs. 3,29,66,350/- against the justification 0.87% above the Estimated Cost with the tendered amount of Rs.2,77,70,296/-. Since the rates in other similar nature of works were lower so negotiations were conducted with lowest bidder after approval by the Competent Authority. After negotiation the negotiated offer works out to 18.29% below the Estimated Cost of Rs. 3,29,66,350/- with the negotiated tendered amount of Rs.2,69,37,187/-.
- (i) The tenders have been scrutinized by Planning Department.
- (j) The Finance Department has concurred the proposal of acceptance of Lowest offer of M/s Nippon Signages (I) Pvt. Ltd..
- (k) The validity of tender has been extended upto **05 Nov.'09**.

#### 4. Detailed Proposal on the subject/ project

- Stainless steel structure.
- Aluminum composite material sheet with stainless steel pipe frame.
- Type-IX Micro Prismatic Retro-reflective sheeting over aluminum composite material sheet with words and signs as per IRC specifications.
- Construction of foundation with cement concrete for fixing stainless steel posts.
- Very High Bond (VHB) double side tape for fixing of ACM sheet.

**5. Financial implications of the proposed project/subject**

The financial implications of the scheme works out to Rs.2,69,37,187/-.

**6. Implementation schedule with timeliness for each stage including internal processing**

The schedule period of completion of work is six months after award of work.

**7. Comments of the finance department on the subject**

Finance vide diary No. FA-2253/R-CE(C) dated 25 Sep'09 & R-3171/PS/FA/09 dated 21 Oct.'09 has concurred the proposal of the department to award the work to lowest bidder.

**8. Comments of the department on comments of Finance Department**

No comments in view of concurrence from Finance Department.

**9. Legal Implications of the subject/project**

Nil

**10. Details of previous council Resolution existing law of Parliament and Assembly on the subject**

The Administrative Approval & Expenditure Sanction for Providing & Fixing road signages on remaining major roads (other than 28 corridors) was accorded by Council vide Agenda Item No.19(A-107) dated 21 Jan.'09 for Rs.12,78,10,000/-

**11. Comments of Law Department on the subject**

No comments

**12. Comments of the department on the comments of the Law Department**

No comments

**13. Certification by the department that all central vigilance commission (CVC) guidelines have been followed while processing the case**

Certified that necessary guidelines of CVC have been followed during tendering.

**14. Recommendations**

The case is placed before the Council for consideration and accord of approval of following:-

- (a) To award the work to M/s Nippon Signages (I) Pvt. Ltd. @ 18.29% below the Estimated Cost of Rs.3,29,66,350/- against justified rates of 0.87% above Estimated Cost with negotiated tendered amount of Rs.2,69,37,187/- for the work of "Providing & fixing road signages on remaining major roads (other than roads covered under 28 corridors related to CWG-2010) Second Package.
- (b) To initiate further action in anticipation of confirmation of Minutes of the Council meeting.

**COUNCIL'S DECISION**

Resolved by the Council to award the work to M/s Nippon Signages (I) Pvt. Ltd. @ 18.29% below the Estimated Cost of Rs.3,29,66,350/- against justified rates of 0.87% above Estimated Cost with negotiated tendered amount of Rs.2,69,37,187/- for the work of "Providing & fixing road signages on remaining major roads (other than roads covered under 28 corridors related to CWG-2010) Second Package.

It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.

**ITEM NO. 05 (A-110)****1. Name of the subject /project:**

Sub: Streetscaping of Roads in NDMC Area

SH.: Streetscaping of Aurobindo Marg

**2. Name of the Department/departments concerned:**

Civil Engineering Department, Road-III Division

**3. Brief history of subject/project**

- a. As per contractual agreement of Delhi Government with Organizing Committee of Commonwealth Games-2010 all roads within 2 Kms. of games venues are to be streetscaped by road owning agencies & as per directions of Chief Secretary, Govt. of Delhi, PWD has appointed M/s Sikka Associates consultant for streetscaping of roads around Thyagraj Sports Complex which includes streetscaping of Aurobindo Marg & Brig. Hoshiyar Singh Marg.
- b. As per the terms of agreement consultant submitted conceptual design of the proposed streetscaping of Aurobindo Marg which was approved in principle by the Competent Authority on 17 Mar.'09. The presentation was also made by M/s Sikka Associates to Hon'ble Chief Minister on 14 May'09 and the conceptual plan presented by the consultant was approved.
- c. Preliminary Estimate was approved by the Council vide Agenda Item No. 08(A-77) dated 30 Sep.'09 for Rs.6,23,83,500.
- d. The tenders for Civil & Electrical works were opened on 30 Sep'09 through e-tendering system & five eligible tenders were received the details of which are as follows. The tenders for Horticulture works are being issued separately.

S. No.	Name	Estimated Cost	Tendered Amount	Rate Quoted	Remarks
1.	M/s Himcon Engineers (India) Pvt. Ltd.	Rs.5,17,85,015/-	Rs.6,90,03,449/-	33.25% above	
2.	M/s KBG Engineers	-do-	Rs.7,27,37,658/-	40.46% above	
3.	M/s Raunaq Construction	-do-	Rs.7,74,45,224/-	43.18% above	
4.	M/s. India Guinting Corp.	-do-	Rs.6,89,04,604/-	33.06% above	Lowest
5.	M/s Devi Construction Co.	-do-	Rs.7,55,20,955/-	45.84% above	

- e. M/s India Guinting Corporation is the lowest bidder at 33.06% above the Estimated Cost of Rs.5,17,85,015/- against the justification 22.18% above the Estimated Cost with the tendered amount of Rs.6,89,04,604/-. Since the rate quoted by the lowest bidder were found to be on higher side so after

approval by the Competent Authority the negotiation was conducted on 19 Oct.'09 with the lowest bidder through Negotiation Committee. After offering a rebate of 6% on his earlier quoted rates the negotiated offer works out to 25.70% above the Estimated Cost with the negotiated tender amount of Rs.6,47,70,327/-.

- f. The rates quoted by the lowest bidder after scrutiny by Planning have been found to be reasonable and recommended for acceptance.
- g. The Finance Department has concurred the proposal for award of work to the lowest bidder.
- h. Empowered Committee during its meeting on 23 Oct.'09 after detailed deliberations decided that the case be placed before the Council for accord of approval for acceptance of lowest offer of M/s India Guinting Corporation.
- i. The validity of tender is upto **28 Dec.'09**.

#### 4. Detailed proposal on the subject/project

- a. Aurobindo Marg
  - Total length : 3450 M
  - Length of the road taken in proposed scheme : 2500 M  
(Y-4 junction to AIIMS flyover)
  - Y-4 junction to Safdarjung flyover
    - Right of way : 53.20 M
    - Width of carriageway : 19.60 M
  - Safdarjung flyover to AIIMS flyover
    - Right of way : 65.65 M
    - Width of carriageway : 22.30 M
- b. Creation of green buffer between the kerbstone and the edge of footpath.
- c. Development of bus bays adjacent to INA Market & provision of parking facility in front of INA Market for following:-
  - Car Parking : 144 Nos.
  - Two wheeler parking : 124 Nos.
- d. Improvement in geometrics of islands & central verge.
- e. Development of pedestrian plaza, provision of other pedestrian facilities like signages, bollards, lighting & Solar Power studs etc.
- f. Improvement of cross drainage.
- g. Electrical Cables (different sizes), Poles & pole light fittings on flyover, parking area, concealed continuous lighting alongwith parapet of Safdarjung flyover.
- h. Development of side-walks except Safdarjung flyover which has been sanctioned separately and is not part of this estimate.

- i. Laying of irrigation lines, Water tanks, pumps, Bore wells etc.

**5. Financial implications of the proposed project/subject**

The financial implications of the proposal works out to Rs.6,47,70,327/-.

**6. Implementation schedule with timeliness for each stage including internal processing**

The schedule time for completion of project is eight months after award of work.

**7. Comments of the finance department on the subject**

The Finance Deptt. vide diary No.2416/Finance/R-Civil dated 23 Oct.'09 has concurred the proposal.

**8. Comments of the department on comments of Finance Department**

No comments in view of concurrence by Finance Department.

**9. Legal Implications of the subject/project**

Nil

**10. Details of previous council Resolution existing law of Parliament and Assembly on the subject**

Administrative Approval & Expenditure Sanction for Rs. 6,23,83,500/- was accorded by Council item No. 07(A-77) dated 30 Sep.'09.

**11. Comments of Law Department on the subject**

No comments.

**12. Comments of the department on the comments of the Law Department**

No comments.

**13. Certification by the department that all central vigilance commission (CVC) guidelines have been followed while processing the case**

Certified that all necessary CVC guidelines have been followed during tendering.

**14. Recommendations**

The case is placed before the Council for consideration and

- a. Accord of approval to award the work to M/s India Guinting Corporation @ 25.70% above the estimated cost of Rs.5,17,85,015/- against the justified cost of 22.18% above Estimated Cost with a negotiated tendered amount of Rs.6,47,70,327/- & accord of revised Administrative Approval and Expenditure Sanction for Rs.6,47,70,327/- for the work of "Streetscaping of Aurobindo Marg".
- b. To initiate further action in the matter in anticipation of approval of minutes of Council meeting.

**COUNCIL'S DECISION**

Resolved by the Council to accord approval to award the work to M/s India Guinting Corporation @ 25.70% above the estimated cost of Rs.5,17,85,015/- against the justified cost of 22.18% above Estimated Cost, with a negotiated tendered amount of Rs.6,47,70,327/-.

It was further resolved by the Council to accord revised administrative approval and expenditure sanction amounting to Rs.6,47,70,327/- for the work of "Streetscaping of Aurobindo Marg".

It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.

**ITEM NO. 06 (A-111)****1. Name of the subject/project**

Sub: Streetscaping of Roads in NDMC Area. SH: Streetscaping of Park Street and Old R.K.Ashram Marg (Park Street to Mother Teresa Crescent)

**2. Name of the Department**

Civil Engineering Department, Road-IV Division

**3. Brief history of the subject/project**

- a. As per the contractual agreement of Delhi Government with Organizing Committee of Commonwealth Games-2010 all roads within 2 Kms. of games venues are to be streetscaped by road owning agencies. Accordingly, M/s Creators who was already engaged as streetscaping consultant for Mother Teresa Crescent and S.P. Marg was given the work of streetscaping for Park Street & Old R.K. Ashram Marg (Park Street & Mother Teresa Crescent) as an additional work.
- b. The Preliminary Estimate for streetscaping of Park Street & Old R.K. Ashram Marg was approved by the Council vide Agenda Item No. 11(A-67) dated 21 Aug.'09 for Rs. 2,44,18,500/.
- c. The tenders for Civil & Electrical works were opened on 23 Sep.'09 through e-tendering system & three eligible tenders were received the details of which are as follows. The Horticulture tenders are being issued separately.

S. No.	Name	Estimated Cost	Tendered Amount	Rate Quoted	Remarks
1.	M/ Devi Construction Co.	Rs.2,09,85,234/-	Rs.2,84,62,988/-	35.63% above	
2.	M/s KBG Engineers	-do-	Rs.2,92,02,350/-	39.16% above	
3.	M/s Raunaq Construction	-do-	Rs.2,75,65,752/-	31.36% above	Lowest

- d. M/s Raunaq Construction is the lowest bidder at 31.36% above the Estimated Cost of Rs.2,09,85,234 against the justification 17.45% above the Estimated Cost with the tendered amount of Rs.2,75,65,752/-. Since the rate quoted by the lowest bidder were found to be on higher side so after approval by the Competent Authority the negotiation was conducted with the lowest bidder through Negotiation Committee. After offering a rebate of 7% on his earlier quoted rates the negotiated offer works out to 22.16% above the Estimated Cost with the negotiated tender amount of Rs.2,56,36,149/-.
- e. The rates quoted by the lowest bidder after scrutiny by Planning have been found to be reasonable and recommended for acceptance.
- f. The Finance Department has concurred the proposal for award of work to the lowest bidder.
- g. Empowered Committee during its meeting on 23 Oct.'09 after detailed deliberations decided that the case be placed before the Council for accord of approval for acceptance of lowest offer of M/s Raunaq Construction .
- h. The validity of tender is upto **21 Dec.'09**.

#### 4. Detailed Proposal on the subject/ project

- a. Park Street
  - Length of Road : 600 M
  - Width of Carriageway : 22 M
  - Right of Way : 47.7 M
  - Central Verge : 2.5 M
- b. Old R.K. Ashram Marg (Park Street to Mother Teresa Crescent) & road in front of Talkatora Stadium
  - Length of Road : 460 M
  - Width of Carriageway : 13 M
  - Right of Way : 38 M
- c. The proposal is for wide hassle free, comfortable, continuous pedestrian plaza on either side of the road. The pedestrian plaza & comfort zones for pedestrian with good paving materials to be created at various locations along the walkway.
- d. The area around Bus 'Q' Shelters to be developed/ beautified by good paving material. Existing footpaths to be retained at most of the places.
- e. Table top crossing on approaches to various properties for smooth pedestrian movement.
- f. Existing trees not be disturbed. However green buffer between walkway & kerbstone to be created.
- g. Improvement of Central Verge & railing, traffic islands, plaza lighting, public conveniences, relocation of kiosks etc.
- h. Provision of footpath & parking in front of Talkatora Stadium, Bollards, cycle stands, litter bins etc.
- i. Laying of irrigation lines, pumps & storage tanks etc.
- j. Electrical works.
  - Cables (different sizes)
  - Poles & Pole light fittings
  - Uplighters
  - Feeder Pillars

#### 5. Financial implications of the proposed project/subject

The financial implications of the proposal works out to Rs.2,56,36,149/-.

#### 6. Implementation schedule with timeliness for each stage including internal processing

The schedule time for completion of project is six months after award of work.

#### 7. Comments of the finance department on the subject

The Finance Deptt. vide diary No.2424/Finance/R-Civil dated 23 Oct.'09 & has concurred the proposal.

**8. Comments of the department on comments of Finance Department**

No comments in view of concurrence by Finance Department.

**9. Legal Implications of the subject/project**

Nil

**10. Details of previous council Resolution existing law of Parliament and Assembly on the subject**

Administrative Approval & Expenditure Sanction for Rs. 2,44,18,500/- was accorded by Council item No. 11(A-67) dated 21 Aug.'09.

**11. Comments of Law Department on the subject**

No comments.

**12. Comments of the department on the comments of the Law Department**

No comments.

**13. Certification by the department that all central vigilance commission (CVC) guidelines have been followed while processing the case**

Certified that all necessary CVC guidelines have been followed during tendering.

**14. Recommendations**

The case is placed before the Council for consideration and

- a. Accord of approval to award the work to M/s Raunaq Engineers @ 22.16% above the estimated cost of Rs.2,09,85,234/- against the justified cost of 17.45% above Estimated Cost with negotiated tender amount of Rs.2,56,36,149/- & accord of revised Administrative Approval & Expenditure Sanction for Rs.2,56,36,149/- for the work of "Streetscaping of Park Street & Old R.K.Ashram Marg (Park Street to Mother Teresa Crescent)".
- b. To initiate further action in the matter in anticipation of approval of minutes of Council meeting.

**COUNCIL'S DECISION**

Resolved by the Council to accord approval to award the work to M/s Raunaq Engineers @ 22.16% above the estimated cost of Rs.2,09,85,234/- against the justified cost of 17.45% above Estimated Cost with negotiated tender amount of Rs.2,56,36,149/-.

It was further resolved by the Council to accord revised administrative approval & expenditure sanction amounting to Rs.2,56,36,149/- for the work of "Streetscaping of Park Street & Old R.K.Ashram Marg (Park Street to Mother Teresa Crescent)".

It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.

**ITEM NO. 07 (A-112)****1. Name of the subject/project**

Sub: Streetscaping of Roads in NDMC Area

SH: Streetscaping of Old R.K.Ashram Marg (Kali Bari Marg to Park Street)

**2. Name of the Department**

Civil Engineering Department, Road-IV Division.

**3. Brief history of the subject/project**

- a. As per the contractual agreement of Delhi Government with Organizing Committee of Commonwealth Games-2010 all roads within 2 Kms. of games venues are to be streetscaped by road owning agencies. Accordingly M/s OASIS who was already engaged as streetscaping consultant for Mandir Marg & other roads was given the work of streetscaping for Old R.K. Ashram Marg (Kali Bari Marg to Park Street) as an additional work.
- b. The Preliminary Estimate for streetscaping of Old R.K.Ashram Marg was approved by the Council vide Agenda Item No. 12(A-68) dated 21 Aug.'09 for Rs. 2,07,21,900/-.
- c. The tenders for Civil & Electrical works were opened on 24 Sep.'09 through e-tendering system & four eligible tenders were received the details of which are as follows. The Horticulture tenders are being issued separately.

S. No.	Name	Estimated Cost	Tendered Amount	Rate Quoted	Remarks
1.	M/s Devi Construction Co.	Rs.1,95,58,151/-	Rs.2,75,47,642/-	40.85% above	
2.	M/s KBG Engineers	-do-	Rs.2,83,83,312/-	45.12%	
3.	M/s Raghav Engineer	-do-	Rs.2,55,91,315/-	30.85% above	
4.	M/s Raunaq Construction	-do-	Rs.2,51,68,461/-	28.69% above	Lowest

- d. M/s Raunaq Construction is the lowest bidder at 28.69% above the Estimated Cost of Rs.1,95,58,151/- against the justification of 25.28% above the Estimated Cost with the tendered amount of Rs.2,51,68,461/-.
- e. The rates quoted by the lowest bidder after scrutiny by Planning have been found to be reasonable and recommended for acceptance.
- f. The Finance Department has concurred the proposal for award of work to the lowest bidder.
- g. Empowered Committee during its meeting on 23 Oct.'09 after detailed deliberations decided that the case be placed before the Council for accord of approval for acceptance of lowest offer of M/s Raunaq Construction.
- h. The validity of tender is upto **22 Dec.'09**.

**4. Detailed Proposal on the subject/ project****Old R.K. Ashram Marg (Kail Bari Marg to Park Street)**

- Length of Road : 618 M
- Width of Carriageway : 7.2 M
- Right of Way : 17 M

- a. Development of Parking facilities opposite main gate of RML Hospital.
- b. reation of green buffer which separates pedestrians from vehicular traffic and noise. The road side buffer would also prevent spillover of the Pedestrains to the main carriageway besides providing raod with green landscape look.
- c. Signages, seating options, ramps and stairs, edge restrains, landscape lighting, public conveniences & planter wall etc.
- d. Laying of irrigation line, pumps, storage tanks etc.
- e. Electrical works like laying Cables (different sizes), Electrical fittings, up-lighters & Feeder pillars.
- f. Pedestrian plazas & walkways to be created at appropriate locations. Provision of table top crossing to approaches of various properties for smooth pedestrian flow.
- g. Relocation of existing kiosks/shops/stalls towards plaza adjoining RML Hospital using modern/contemporary design.
- h. Construction of six additional stalls proposed to be shifted from back side of Hyderabad House.

**5. Financial implications of the proposed project/subject**

The financial implications of the proposal works out to Rs.2,51,68,461/-.

**6. Implementation schedule with timeliness for each stage including internal processing**

The schedule time for completion of project is six months after award of work.

**7. Comments of the finance department on the subject**

The Finance Deptt. vide diary No.2423/Finance/R-Civil dated 23 Oct.'09 & has concurred the proposal .

**8. Comments of the department on comments of Finance Department**

No comments in view of concurrence by Finance Department.

**9. Legal Implications of the subject/project**

Nil

**10. Details of previous council Resolution existing law of Parliament and Assembly on the subject**

Administrative Approval & Expenditure Sanction for Rs. 2,07,21,900/- was accorded by Council item No. 12(A-68) dated 21 Aug.'09.

**11. Comments of Law Department on the subject**

No comments

**12. Comments of the department on the comments of the Law Department**

No comments

**13. Certification by the department that all central vigilance commission (CVC) guidelines have been followed while processing the case**

Certified that all necessary CVC guidelines have been followed during tendering.

**14. Recommendations**

The case is placed before the Council for consideration and

- a. Accord of approval to award the work to M/s Raunaq Construction @ 28.69% above the estimated cost of Rs.1,95,58,151/- against the justified cost of 25.28% above Estimated Cost with a tendered amount of Rs.2,51,68,461/- & accord of revised Administrative Approval & Expenditure Sanction for Rs.2,51,68,461/- for the work of for "Streetscaping of Old R.K.Ashram Marg (Kali Bari Marg to Park Street)".
- b. To initiate further action in the matter in anticipation of approval of minutes of Council meeting.

**COUNCIL'S DECISION**

Resolved by the Council to accord approval to award the work to M/s Raunaq Construction @ 28.69% above the estimated cost of Rs.1,95,58,151/- against the justified cost of 25.28% above Estimated Cost with a tendered amount of Rs.2,51,68,461/-.

It was further resolved by the Council to accord revised administrative approval & expenditure sanction amounting to Rs.2,51,68,461/- for the work of "Streetscaping of Old R.K.Ashram Marg (Kali Bari Marg to Park Street)".

It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.

**ITEM NO. 08 (A-113)****1. Name of the subject /project:**

Sub: Streetscaping of Roads in NDMC Area

SH.: Streetscaping of Brig. Hoshiyar Singh Marg

**2. Name of the Department/departments concerned:**

Civil Engineering Department, Road-III Division

**3. Brief history of subject/project**

- a) As per contractual agreement of Delhi Government with Organizing Committee of Commonwealth Games-2010 all roads within two Kms. of games venues are to be streetscaped by road owning agencies & as per directions of Chief Secretary, Govt. of Delhi, PWD has appointed M/s Sikka Associates as consultant for streetscaping of roads around Thyagraj Sports Complex which includes Aurobindo Marg & Brig. Hoshiyar Singh Marg.
- b) As per the terms of agreement consultant submitted conceptual design of the proposed streetscaping of Brig. Hoshiyar Singh Marg which was approved in principle by the Competent Authority on 17 Mar.'09. The presentation was also made by M/s Sikka Associates to Hon'ble Chief Minister on 14 May'09 and the conceptual plan presented by the consultant was approved.
- c) The Preliminary Estimate was approved by the Council vide Agenda Item No. 08(A-78) dated 30 Sep.'09 for Rs. 4,91,55,900/-.
- d) The tenders for Civil works were opened on 17 Sep.'09 through e-tendering system & two eligible tenders were received the details of which are as follows. The Horticulture tenders are being issued separately.

S. No.	Name	Estimated Cost	Tendered Amount	Rate Quoted	Remarks
1.	M/s Himcon Engineers (I) Pvt. Ltd.	Rs.3,76,37,407/-	Rs.5,97,99,855/-	58.88% above	
2.	M/s KBG Engineers	-do-	Rs.5,17,07,776	37.38% above	Lowest

- e. M/s KBG Engineers is the lowest bidder at 37.38% above the Estimated Cost of Rs.3,76,37,407/- against the justification 35.20% above the Estimated Cost with the tendered amount of Rs.5,17,07,776/-.
- f. The rates quoted by the lowest bidder after scrutiny by Planning have been found to be reasonable and recommended for acceptance.
- g. The Finance Department has concurred the proposal for award of work to the lowest bidder.
- h. Empowered Committee during its meeting on 23 Oct.'09 after detailed deliberations decided that the case be placed before the Council for accord of approval for acceptance of lowest offer of M/s KBG Engineers.
- i. The validity of tender is upto **15 Dec.'09**.

**4. Detailed proposal on the subject/project**

- a. Brig. Hoshiyar Singh Marg
- Length of Road : 2300 M
- (Africa Avenue to Safdarjung flyover)
- Right of way : 33.50 M
  - Width of carriageway : 13.60 M
- b. Provision of parking facility in front of Pilangi Village.  
 c. Creation of green buffer between the kerbstone & edge of the footpath.  
 d. Development of sidewalks.  
 e. Improvement of Cross drainage.  
 f. Improvement of Geometrics of islands & central verge.  
 g. Laying of irrigation lines on both sides of road, tube-wells & pumps etc.  
 h. Improvement of central verge railing near Pillangi Village.  
 i. Other pedestrian facilities like bollards, solar power studs etc..

**5. Financial implications of the proposed project/subject**

The financial implications of the proposal works out to Rs.5,17,07,776/-.

**6. Implementation schedule with timeliness for each stage including internal processing**

The schedule time for completion of project is eight months after award of work.

**7. Comments of the finance department on the subject**

The Finance Deptt. vide diary No.2356/Finance/R-Civil dated 21 Oct.'09 & 2421/Finance/R-Civil dated 22 Oct.'09 has concurred the proposal.

**8. Comments of the department on comments of Finance Department**

No comments in view of concurrence by Finance Department.

**9. Legal Implications of the subject/project**

Nil

**10. Details of previous council Resolution existing law of Parliament and Assembly on the subject**

Administrative Approval & Expenditure Sanction for Rs. 4,91,55,900/- was accorded by Council item No. 08(A-78) dated 30 Sep.'09.

**11. Comments of Law Department on the subject**

No comments

**12. Comments of the department on the comments of the Law Department**

No comments

**13. Certification by the department that all central vigilance commission (CVC) guidelines have been followed while processing the case**

Certified that all necessary CVC guidelines have been followed during tendering.

**14. Recommendations**

The case is placed before the Council for consideration and

- a. Accord of approval to award the work to M/s KBG Engineers @ 37.38% above the estimated cost of Rs.3,76,37,407/- against the justified cost of 35.20% above Estimated Cost with a tendered amount of Rs.5,17,07,776/- & accord of Revised Administrative Approval & Expenditure Sanction for Rs.5,17,07,776 for the work of "Streetscaping of Brig. Hoshiyar Singh Marg".
- b. To initiate further action in the matter in anticipation of approval of minutes of Council meeting.

**COUNCIL'S DECISION**

Resolved by the Council to accord approval to award the work to M/s KBG Engineers @ 37.38% above the estimated cost of Rs.3,76,37,407/- against the justified cost of 35.20% above Estimated Cost with a tendered amount of Rs.5,17,07,776/-.

It was further resolved by the Council to accord revised administrative approval & expenditure Sanction amounting to Rs.5,17,07,776 for the work of "Streetscaping of Brig. Hoshiyar Singh Marg".

It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.

**ITEM NO. 09 (A-114)****1. Name of the subject/project**

Sub: Streetscaping of roads in NDMC Area

SH: Streetscaping of Mandir Marg

**2. Name of the Department**

Civil Engineering Department, Road-IV Division.

**3. Brief history of the subject/project**

- a) A decision was taken in year 2006 to take up important roads for Streetscaping and M/s OASIS Designs incorporated was appointed as landscape consultant for a package of four roads & Redevelopment of Hanuman Mandir Vatika with Mandir Marg as one of the roads taken up for Streetscaping.
- b) The presentation of conceptual plan was made to the Council vide Agenda Item No. 25(A-46) dated 17 Oct.'07.
- c) Accordingly, Preliminary Estimate for Rs. 6,14,97,000/- was approved by the Council vide Resolution No. 13(A-103) dated 21 Jan.'09.
- d) The tenders for Civil & Elect. works were called by giving wide publicity in all leading newspapers and NDMC website. Only one bid was received and this was not accepted. To have better participation eligibility criteria was modified and fresh tenders were invited. This had desired effect and four tenders were received & opened on 18 Sep.'09 after as aforesaid modification of eligibility criteria so as to increase competition as per para 16.7 of CPWD Manual through e-tendering system & four tenders were received the details of which are as follows:-

<b>S. No.</b>	<b>Name</b>	<b>Estimated Cost</b>	<b>Tendered Amount</b>	<b>Rate Quoted</b>	<b>Remarks</b>
1.	M/s Devi Construction Co.	Rs.6,02,04,629/-	Rs.6,55,58,278/-	8.89% above	Lowest
2.	M/s KBG Engineers	-do-	Rs.7,21,40,512/-	19.83% above	
3.	M/s Raunaq Construction	-do-	Rs.7,34,91,560/-	22.07% above	
4.	M/s Himcon Engineer (India) Pvt. Ltd.	-do-	Rs.8,49,61,454/-	41.12% above	

- e) M/s Devi Construction Company is the lowest bidder at 8.89% above the Estimated Cost of Rs.6,02,04,629/- against the justification 18.66% above the Estimated Cost with the tendered amount of Rs.6,55,58,278/-.

- f) The rates quoted by the lowest bidder after scrutiny by Planning have been found to be reasonable and recommended for acceptance by the Competent Authority.
- g) The Finance Department has concurred the proposal for award of work to the lowest bidder i.e. M/s Devi Construction Company.
- h) Empowered Committee during its meeting on 23 Oct.'09 after detailed deliberations decided that the case be placed before the Council for accord of approval for acceptance of lowest offer of M/s Devi Construction Company.
- i) The validity of tender is upto **16 Dec.'09**.

**4. Detailed Proposal on the subject/ project**

- (a) Civil works
  - Improvement of footpath on both sides of road.
  - Creation of pedestrian plaza.
  - Development of parking.
  - Cycle track on one side.
  - Slip road at T-Junction of Peshwa Road-Mandir Marg.
  - Improvement of drainage works.
- (b) Electrical works
  - Cables of different sizes.
  - Poles & pole light fittings.
  - Uplighters/ flood lights.
  - Feeder pillars.

**5. Financial implications of the proposed project/subject**

The financial implications of the scheme works out to 6,55,58,278/-

**6. Implementation schedule with timeliness for each stage including internal processing**

The schedule time for completion of work is ten months after award of work.

**7. Comments of the finance department on the subject**

The Finance Deptt. vide diary No.2368/Finance/R-Civil/ dated 21 Oct.'09, 3091/PS/FA/D/2009 dated 22 Oct.'09/ 23 Oct.'09 has concurred the proposal for award of work to lowest bidder.

**8. Comments of the department on comments of Finance Department**

No comments in view of concurrence by Finance Department.

**9. Legal Implication of the subject/project**

There are no legal implications.

**10. Details of previous council Resolution existing law of Parliament and Assembly on the subject**

Resolution No. 25 (A-46) dated 17 Oct.'09, Resolution No. 13(A-69) dated 21 Aug.'09 & Administrative Approval & Expenditure Sanction to the Preliminary Estimate for Rs.6,14,97,900/- was accorded vide Resolution No. 13(A-103) dated 21 Jan.'09.

**11. Comments of Law Department on the subject**

No comments

**12. Comments of the department on the comments of the Law Department**

No comments

**13. Certification by the department that all central vigilance commission (CVC) guidelines have been followed while processing the case**

It is certified that all necessary guidelines of CVC have been followed while tendering.

**13. Recommendations**

The case is placed before the Council for consideration and

- (a) Accord of approval to award the work to M/s Devi Construction Company @ 8.89% above the estimated cost of Rs.6,02,04,629/- against the justified cost of 18.66% above Estimated Cost with a tendered amount of Rs. 6,55,58,278/- & accord of Revised Administrative Approval & Expenditure Sanction for Rs.6,55,58,278/- for the work of "Streetscaping of Mandir Marg".
- (b) To initiate further action in anticipation of confirmation of Minutes of the Council meeting.

**COUNCIL'S DECISION**

Resolved by the Council to accord approval to award the work to M/s Devi Construction Company @ 8.89% above the estimated cost of Rs.6,02,04,629/- against the justified cost of 18.66% above Estimated Cost with a tendered amount of Rs.6,55,58,278/-.

It was further resolved by the Council to accord revised administrative approval & expenditure sanction amounting to Rs.6,55,58,278/- for the work of "Streetscaping of Mandir Marg".

It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.

**ITEM NO. 10 (A-115)****1. Name of the subject/project**

Sub: Streetscaping of Roads in NDMC Area

SH: Streetscaping of Udyan Marg

**2. Name of the Department**

Civil Engineering Department, Road-IV Division

**3. Brief history of the subject/project**

- a) As per the contractual agreement of Delhi Government with Organizing Committee of Commonwealth Games-2010 all roads within 2 Kms. of games venues are to be streetscaped by road owning agencies. Accordingly M/s OASIS who was already engaged as Streetscaping consultant for Mandir Marg & other roads was given the work of streetscaping for Udyan Marg as an additional work.
- b) The Preliminary Estimate for streetscaping of Udyan Marg was approved by the Council vide Agenda Item No. 10(A-80) dated 30 Sep.'09 for Rs. 1,54,40,000/-.
- c) The tenders for Civil & Electrical works were opened on 25 Sep.'09 through e-tendering system & three eligible tenders were received the details of which are as follows. The Horticulture tenders are being issued separately.

<b>S. No.</b>	<b>Name</b>	<b>Estimated Cost</b>	<b>Tendered Amount</b>	<b>Rate Quoted</b>	<b>Remarks</b>
1.	M/s Devi Construction Company	Rs.1,44,63,708/-	Rs.1,98,69,392/-	37.37% above	
2.	M/s KBG Engineers	-do-	Rs.2,11,58,062/-	46.28% above	
3.	M/s Raghav Engineer	-do-	Rs.1,80,73,472/-	24.96% above	Lowest

- d) M/s Raghav Engineers is the lowest bidder at 24.96% above the Estimated Cost of Rs.1,44,63,708/- against the justification 20.52% above the Estimated Cost with the tendered amount of Rs.1,80,73,472/-.
- e) The rates quoted by the lowest bidder after scrutiny by Planning have been found to be reasonable and recommended for acceptance by the Council.
- f) The Finance Department has concurred the proposal for award of work to the lowest bidder.
- g) Empowered Committee during its meeting on 23 Oct.'09 after detailed deliberations decided that the case be placed before the Council for accord of approval for acceptance of lowest offer of M/s Raghav Engineers.

h) The validity of tender is upto **23 Dec.'09**.

**4. Detailed Proposal on the subject/ project**

(a) Udyan Marg

◆ Length of Road	:	1180 M
◆ Width of Carriageway	:	11.10 M
◆ Right of Way	:	20.45 M

(b) Seating options, ramps, edge restrains, landscape lighting, public conveniences, bollards, litter bins etc.

(c) Laying of irrigation lines, pumps, storage tanks etc.

(d) Electrical works like laying Cables (different sizes), Poles & Pole light fittings, Up lighters & Feeder Pillars

(e) Creation of pedestrian plaza & walkways for existing shops with suitable pedestrian facilities. Low height planters to be provided wherever feasible.

(f) Space to be earmarked slightly higher than pavement level for vegetable vendors.

**5. Financial implications of the proposed project/subject**

The financial implications of the proposal works out to Rs.1,80,73,472/-.

**6. Implementation schedule with timeliness for each stage including internal processing**

The schedule time for completion of project is six months after award of work.

**7. Comments of the finance department on the subject**

The Finance Deptt. vide diary No.2422/Finance/R-Civil dated 23 Oct.'09 has concurred the proposal.

**8. Comments of the department on comments of Finance Department**

No comments in view of concurrence by Finance Department.

**9. Legal Implications of the subject/project**

Nil

**10. Details of previous council Resolution existing law of Parliament and Assembly on the subject**

Administrative Approval & Expenditure Sanction for Rs. 1,54,40,000/- was accorded by Council item No. 10(A-80) dated 30 Sep.'09.

**11. Comments of Law Department on the subject**

No Comments

**12. Comments of the department on the comments of the Law Department**

No comments

**13. Certification by the department that all central vigilance commission (CVC) guidelines have been followed while processing the case**

Certified that all necessary CVC guidelines have been followed during tendering.

**14. Recommendations**

The case is placed before the Council for consideration and

- (a) Accord of approval to award the work to M/s Raghav Engineers @ 24.96% above the estimated cost of Rs.1,44,63,708/- with a tendered amount of Rs.1,80,73,472/- against the justified cost of 20.52% above Estimated Cost & Revised Administrative Approval & Expenditure Sanction for Rs.1,80,73,472/- for the work of "Streetscaping of Udyan Marg".
- (b) To initiate further action in the matter in anticipation of approval of minutes of Council meeting.

**COUNCIL'S DECISION**

Resolved by the Council to accord approval to award the work to M/s Raghav Engineers @ 24.96% above the estimated cost of Rs.1,44,63,708/- with a tendered amount of Rs.1,80,73,472/- against the justified cost of 20.52% above Estimated Cost.

It was further resolved by the Council to accord revised administrative approval & expenditure sanction amounting to Rs.1,80,73,472/- for the work of "Streetscaping of Udyan Marg".

It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.

**ITEM NO. 11 (B-22)**

**(1) Name of the work :** Establishing an electric substation adjoining Barat Ghar, Khan Mkt., New Delhi

**(2) Name of the Department :** Electricity

**(3) Brief History of the case :**

The load requirement in Khan Market and surrounding area has been increasing day by day and the power demand of load is not feasible from the existing nearby Sub-stations. There are 5 x 1000 KVA transformers at Sub-station Lok Nayak Bhawan which remain over-loaded during summer season.

It is, therefore, proposed to construct an electric Sub-station in Khan Market area adjacent to the Barat Ghar. The proposed Sub-station shall facilitate reliable power supply and shall meet the load requirements of various consumers in the adjoining area as the number of connections as well as load has been increasing day by day.

**(4) Detailed proposal on the Project :**

C.A., NDMC vide No. 514/CA/HA/Design dated 27-11-08 has sent the drawing for the proposed Sub-station adjoining Barat Ghar, Khan Market. Estimate has been framed on the basis of drawings provided by Dy. C.A. vide No. D-423/CA/HA/Design dated 29-1-09.

**DESIGN & SCOPE**

The following has been proposed:-

- (i) Installation of 3 x 1600 KVA oil type transformers and associated HT/LT equipments.
- (ii) 400 mm<sup>2</sup>/3C HT cable to be laid from Sub-station Pandara Road No.7 to proposed Sub-station, Khan Market Barat Ghar as main source.
- (iii) 400 mm<sup>2</sup>/3C cable to be provided from proposed 33 KV Sub-station Aliganj to the proposed Sub-station Khan Market as second source.
- (iv) An inter-connector 400 mm<sup>2</sup>/3C to be provided from Sub-station Lok Nayak Bhawan to the proposed Sub-station Khan Market as third source.

Accordingly an estimate amounting to Rs.2,18,35,000/- has been framed for electrical works.

The estimated cost of Civil work is Rs.57,62,000/-.

Total estimated cost of electrical and civil work is Rs.2,75,97,000/-.

**(5) Financial implications :**

Financial implications in the proposal is anticipated to be Rs.2,75,97,000/- which includes the cost of electrical work and civil work.

**(6) Implementation schedule:**

06 months

**(7) Comments of the Finance Deptt. on the subject :**

Finance Deptt. vide Dy. No. 1639/Finance/R-Elect. dated 28-7-09 and No.1791/Finance/R-Elect. Dated 12-8-09 have concurred in the estimate.

**(8) Reply of the Deptt. on the Comments of the Finance Deptt.:**

Nil

**(9) Legal implication of the Project:**

No legal implication is involved.

**(10) Details of previous Council Resolution:**

NIL

**(11) Comments of Law Deptt.:**

No law point is involved.

**(12) Comments of the Deptt. on the comments of Law Deptt.:**

Nil

**(13) Certification by the Deptt. that all Central Vigilance Commission (CVC) guidelines have been followed:**

It is certified that all Central Vigilance Commission (CVC) guidelines have been followed in processing the case.

**(14) Recommendation of the Deptt.:**

The estimate amounting to Rs.2,75,97,000/- for Establishing an Electric Substation adjoining Barat Ghar, Khan Mkt., New Delhi may be placed before the Council to accord administrative approval and expenditure sanction. Since the work is of urgent nature, approval is solicited to take further action in anticipation to confirmation of the Minutes of Council Meeting.

**(15) Draft Resolution:**

Resolved by the Council that Administrative approval and expenditure sanction is granted to the estimate amounting to Rs.2,75,97,000/- for Establishing an Electric Substation adjoining Barat Ghar, Khan Mkt., New Delhi. Further approval is accorded to take further action in anticipation to confirmation of the Minutes of Council Meeting.

**COUNCIL'S DECISION**

Resolved by the Council to accord administrative approval and expenditure sanction to the estimate amounting to Rs.2,75,97,000/- for Establishing an Electric Substation adjoining Barat Ghar, Khan Mkt., New Delhi.

It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.

**ITEM NO. 12 (I-08)****1. Name of the Subject/project:**

Educational Integration Project of all the NDMC Schools

**2. Name of the Department./Departments concerned:**

- a) IT Department
- b) Education Department

**3. Brief history of the subject/project:**

The Educational Integration Project (EIP) was initiated to provide single solution addressing all school functions and provide e-governance services to NDMC and its school constituents namely students, teachers, management and parents. The Salient features of EIP are as follows:

1. Creation of an integrated environment, through easy and convenient access to information and services for students, parents, teachers and management.
2. covering all academic and administrative functions of school on an integrated platform.
3. A service-oriented approach to students, parents, teachers and management and to disseminate accurate and current data on schooling.
4. A standardized approach to NDMC in catering to the requirements of government departments, parents, students through integrated platform.

The Educational Integration Project (EIP) is to be implemented for 77 schools of NDMC and approximate 25000 students and staff with 5 years support to transform NDMC school environment by providing efficient, convenient, transparent, integrated e-governance services to students, teachers, management and parents in the areas of

- Admissions, Examination,
- Library
- Attendance and Other School Services
- Billing, Time Office
- Resource Scheduling, Human Resource Management
- Inventory
- Supplies & Purchases

The Milestones of the project are as under:

- EOI published on 02-01-2009
- Proposals (EOI) received on 19-01-2009
- Council Approval for the project granted on 22-05-09 vide Item no -40 (I-05)
- Tender Published through Online E-tendering on 12-06-2009
- Pre-bid Meeting held on 19-06-2009
- Proposal (Tender) received on 03-07-2009
- Technical Evaluation completed by Project Committee on 24-07-2009

- Evaluation of Delhi Government Software (EDUDEL) on 10-08-2009. The EDUDEL software had already been tried for NDMC schools but has failed for past 2 years because the software design was primarily meant to be run for Delhi Government schools and not for NDMC schools. Because of which the computerization of schools has not taken off. Moreover it is also not an ERP solution and did not involve either teachers or students in the computerization .The Committee recommended that a comprehensive computerization through ERP be carried out in NDMC.
- Negotiation with the company held on 08-10-2009

#### 4. Detailed proposal on the subject/project

Accordingly the Project Committee was constituted for the Technical/Financial evaluation with the approval from the competent authority. The committee members for who evaluated the whole process of technical/financial evaluation for EIP were

- Financial Advisor (Chairman of EIP), NDMC
- Director (IT), NDMC
- Director (PR), NDMC
- Director(Education) , NDMC
- Deputy Director(IT), NDMC
- Project Coordinator(System Analyst, DOEACC, Department of IT)
- Programmer & System Analyst(DOEACC, Department of IT)
- Computer Coordinator(Education), NDMC
- Deputy Director (Navyug School Education Society),
- Principal(Navyug School, Peshwa Road),
- Representative of NIC(National Informatics Center)
- Representative of GNCTD.(Government of National Capital Territory of Delhi)

The Committee Members assembled for the Demonstration & Technical evaluation of proposed solution from the short listed bidders on 24-07-09. The Result of QCBS method adopted in the Tender procedure is as

QCBS Calculation							
A	B	C	D	E	F	G	H
Firm Name	Techn ical marks	Techni cal Marks in %age	Financial Bid (In Rs)	Financial bid in Percentage	70% of C	30% of E	QCBS Method (F+G)
				(100 * L1 amount / financial amount of bid being evaluated			( 70% of Technical Percentage + 30 % of Financial Percentage
<b>MGRM net Ltd</b>	488	<b>97.6</b>	7,61,75,000	40.72	<b>68.32</b>	12.22	<b>80.54</b>
<b>HCL Infosystems Ltd</b>	326	<b>65.2</b>	3,10,16,000	100.00	<b>45.64</b>	30.00	75.64
<b>Vayam technologies Ltd</b>	341	<b>68.2</b>	5,24,82,796	59.10	<b>47.74</b>	17.73	65.47

The committee noted that M/s MGRM net Ltd has achieved the highest marks on the basis of QCBS process adopted for said project and recommended that it may be awarded the works. It was decided by the committee that negotiations be carried out with the company. The case was then forwarded to Vigilance Department and

Finance Department for advice. The Finance department advised for preparation of justification of rates before going for negotiation. The department prepared the justification of rates on the basis of expenses incurred by the central universities Universities and other educational institutes and schools. The justified amount was found to be Rs. 7,17,00,000/- which was proposed by the IT department and agreed by the committee for the basis of negotiation. After the approval from the Chairman, the representative of M/S MGRM net Ltd appeared before the committee on 08-10-2009 The Committee carried out negotiations with M/s MGRM net Ltd who had quoted Rs. 7,61,75,000/- for the project. After the negotiations, MGRM net Ltd gave the offer for Rs 7,17,00,000/-.The Committee recommended that M/S MGRM net Ltd be awarded the EIP project at the cost of Rs 7,17,00,000/-.

#### 5. **Financial implications of the proposed/subject**

Yes, the estimated cost of the project would be Rs. 7,17,00,000/-(Inclusive of all taxes). The Expenditure would be Charged from New Head of Account D.1.2.11 mapped to New Chart of Account s 82.230.59.22 Expenditure in respect of Navyug Schools booked under the HoA D.1.11 (82.260.10.01. The Details are here under:

	<b>DETAILS</b>	<b>Qty</b>	<b>UNIT RATE ( IN RS.)</b>	<b>TOTAL AMOUNT (IN RS. )</b>
<b>A</b>	<b>FIXED COST</b>			
i)	DEPLOYMENT OF INTEGRATED APPLICATION	77	100000	7700000
ii)	USER REQUIREMENT STUDY/ SYSTEM STUDY AND IMPLEMENTATION as per scope of work defined in Clause C2.4, 2.5, 2.7 and 2.8 of RFP Document.	77	100000	7700000
iii)	TRAINING As per scope of work defined in clause C.2.10 of RFP Document.	77	50000	3850000
iv)	SMART CARD: ONE TIME  (INCLUDING ONE TIME COST OF CARD, PHYSICAL AND ELECTRONIC PERSONALISATION) as per scope of work defined in clause C 2.9 of RFP Document.	25000	400	10000000
v)	SMART CARD READER	770*	2500	1925000
	<b>RECURRING COST</b>			
i)	PER USER CHARGES -SERVICE CHARGES: PER ANNUM, this will include hand holding support and systems and software and systems administration support. As per scope of work defined in clause C 2.11, 2.12 and 2.13 and 2.14 of RFP Document.	25000 Students and Staff	<b>Cost per user for One Year</b>	<b>Total Cost for all the users for respective Year</b>
	<b>FIRST YEAR COST</b>	25000	360	9000000
	<b>SECOND YEAR</b>	25000	360	9000000
	<b>THIRD YEAR</b>	25000	360	9000000
	<b>FOURTH YEAR</b>	25000	360	9000000
	<b>FIFTH YEAR</b>	25000	181	4525000
	<b>Grand Total (inclusive of all taxes)</b>			<b>7,17,00,000</b>

**6) Implementation schedule with timeliness for each stage including internal processing**

<b>Phase No.</b>	<b>Phase / Scope</b>	<b>Timelines</b>
<b>Stage 1 Phase I</b>	<b>Planning &amp; Preparation</b>	
A	Prepare System Study Report (SSR)	T1 + 15 days
B	Prepare Infrastructure Requirements Report (IRR)	T1 + 30 days
<b>Stage 1 Phase II</b>	<b>Deployment</b>	
A	Deploy Integrated Application	T1 + 60 days
<b>Stage 1 Phase III</b>	<b>Implementation</b>	
A	Provide data porting services for Integrated application startup	T1 + 60 days
B	Provide users with smart cards	T1 + 90 days
C	Provide user training	T1 + 120 days
D	Go Live (GL) (STAGE 1)	120th day
<b>Stage 1,2</b>	<b>Post-Implementation - Operation and Maintenance Support</b>	
A	System Administration	For 5 years
<b>Stage 2 Phase I</b>	<b>Deploy Integrated Application to remaining schools of NDMC</b>	GL (STAGE1) +30
<b>Stage 2 Phase II</b>	<b>Implementation</b>	
A	Provide data porting services for Integrated application startup	GL (STAGE1) +90
B	Provide users with smart cards	GL (STAGE1) +130
C	Provide user training	GL (STAGE1) +265
D	Go Live (GL) (Stage 2)	355'th day

\*T1 is the date of award of contract

**7. Comments of the Finance Department on the subject**

The Finance Department has concurred in the proposal of the department to award the work of EIP for NDMC schools to M/S MGRM net Ltd at the negotiated amount of RS. 7,17,00,000/- as recommended by the committee for Technical/ Financial evaluation of the EIP.

**8. Comments of the Department on comments of Finance Department.**

The Departments would ensure the compliance of the observation of the Finance department .

**9. Legal implication of the subject/project:**

No implication.

**10. Comments of the Law Department. on the subject :**

As per law department, there are no legal issues in the subject.

**11. Comments of the Department. on comments of Law Department.:**

No Comments

**12. Certification by the department that All Central Vigilance Commission (CVC) guidelines have been followed while processing the case:-**

It is certified that all CVC guidelines have been followed while processing the case.

**13. Details of previous Council Resolutions, existing law of Parliament and Assembly on the subject**

The matter for Administrative approval and Expenditure sanction for implementation of EIP in NDMC schools was placed before the council vide item no-40(i-05) Dated 20.05.2009.

"Resolved by the Council to accord Administrative approval and expenditure sanction to the Preliminary estimate amounting to RS. 5, 96, 00,000/-(which includes cost of 2500 Smart cards) for the implementation of Educational Integration Project (EIP) for NDMC Schools.

The Council also directed the Education department to take steps for providing requisite sports facilities, swimming pool etc in NDMC Schools in order to bring the infrastructure and educational Facilities at par with the best schools in the city.

It was also resolved that further action in the matter be taken in anticipation of the confirmation of the minutes by the council."

**14. Recommendation**

The Department proposes for according the Administrative approval and expenditure sanction for award the work for the implementation of Educational Integration Project (EIP) of NDMC Schools to M/S MGRM net Ltd at the cost of Rs. 7,17,00,000/- for 5 years.The Department proposes to initiate action in anticipation of confirmation of the minutes of Council.

**15. Draft Resolution:**

It is resolved that Administrative approval and expenditure sanction for award the work for the implementation of Educational Integration Project (EIP) of NDMC Schools to M/S MGRM net Ltd at the cost of Rs.7,17,00,000/- for 5 years is accorded. It is further resolved that Department may initiate action in anticipation of confirmation of the minutes of Council.

**COUNCIL'S DECISION**

Deferred.

**ITEM NO. 13 (I-09)**

1. **Name of the Subject/project:** Implementation of Electricity & Water Utility Software in Electric, Commercial & Power Department of NDMC.
2. **Name of the department / departments concerned:** Information Technology Department.
3. **Brief history of the subject/project:**

To make great impact on municipal services in power distribution sector, the following operational systems are required for the Commercial, Power and Electric department of NDMC. It will enhance the efficiency of the public services and utilities managed by NDMC. The major software modules in the proposed solution are given as under:-

- i) Asset Management
- ii) Meter Data Operational System
- iii) Load Analysis System
- iv) Energy Accounting System
- v) Forecast System
- vi) Profile & Settlement System (ABT)
- vii) Billing and Customer Care system
- viii) Electric Network Management system
- ix) Mobile Work force Management

The major system features are as under:-

- i) Managing Losses of electric network (Technical and Commercial)
- ii) Effective billing of Electricity and Water
- iii) Management of Business processes for Customer care and billing
- iv) Optimised Work and Asset management
- v) Streamline Field Service Operations
- vi) Effective Settlements and forecast
- vii) Improve Customer Responsiveness & Issue Resolution

The committee constituted for the project has given the recommendation at every stage of the case from finalization of NIT to selection of the lowest bidder.

4. **Detailed proposal on the subject/project:**

The online open tenders were invited after taking approval from the competent authority for implementation of Electricity & Water Utility Software in Electric, Commercial & Power Department of NDMC through e-tendering portal <https://delhi.govtprocurement.com>. The tender notice was published in the leading newspapers (Hindi, English & Urdu).

After taking approval from Chairman, NDMC, a committee with the following composition was constituted under the Chairmanship of FA, NDMC for Finalization of RFP, Evaluation of RFP, Demonstration and detailed presentation, commercial bids, award of work and acceptance of system etc. The composition of the committee members is as follows:-

- i) F.A.
- ii) Director(IT)
- iii) Director(PR)

- iv) Director(Commercial)
- v) CE (E-II)
- vi) Sh. Sandeep Ahlawat, System Analyst, Department of IT, GNCT of Delhi
- vii) Sh. Ram Niwas Gupta, Programmer, IT department
- viii) Sh. Bhawani Shanker Singh, Programmer, IT department

The online as well as physical technical bids were opened on 24/08/2009 at 3:30 P.M. in the presence of Committee members and the representatives of firm. Only 4 bids were received online as well as in the tender box from the following firms.

- i) M/s Mastek
- ii) M/s Vayam Technologies
- iii) M/s TCS
- iv) M/s Wipro

The committee meeting was held for live demonstration of proposed system regarding Electricity & Water Utility Software for Power, Commercial, Electricity and Other Departments of NDMC. Each firm had given live Demonstration of proposed system and answers to queries regarding proposed system, Implementation plan, Implementation methodology, Domain Knowledge etc. The demonstration was a part of technical bid evaluation as per Technical Bid Evaluation Criteria of NIT.

The committee evaluated Technical bid on the basis of all physical documents submitted in support of eligibility, quality of test cases in Live Demonstration and answers to Queries regarding Implementation plan, methodology, Domain Knowledge etc.

All the four firms have obtained more than 70% of total marks. Hence, all the firms have technically qualified the bid. The financial bids were opened in the presence of Committee members. The details of the Total marks obtained as per NIT are given as under:-

Description	M/s Mastek	M/s Vayam Technologies	M/s TCS	M/s Wipro
Total Technical Marks Obtained out of 1400	1333.25	1336.00	1281.25	1333.25
<b>Technical Score ( 70% as per QCBS)</b>	<b>66.66</b>	<b>66.80</b>	<b>64.06</b>	<b>66.66</b>
Financial quoted rates ( inclusive of all taxes)	35,97,58,478	27,85,30,454	29,05,47,770	28,76,70,429
<b>Financial Score ( 30% as per QCBS)</b>	<b>23.23</b>	<b>30.00</b>	<b>28.76</b>	<b>29.05</b>
<b>Total Score (Technical Score + Financial Score)</b>	<b>89.89</b>	<b>96.80</b>	<b>92.82</b>	<b>95.71</b>

M/s Vayam Technologies Ltd. obtained highest total score. The committee members have proposed to award the work of Electricity & Water Utility Software for Power, Commercial, Electricity and Other Departments of NDMC to be awarded to M/s Vayam Technologies Ltd. at the quoted rate amounting to Rs. 27,85,30,454/- (inclusive of all taxes).

5. **Financial implications of the proposed/subject:**

Yes, the estimated cost of the Project would be Rs. 27,85,30,454/-(inclusive of all taxes). The requisite budget has been raised in the BE of 2010-11. The expenditure will be charged to Head of account "E.2.1 - Payment for Computerization of Electricity & Water charges Bill".

6. **Implementation schedule with timeliness for each stage including internal processing:**

The expected time for awarding the work would be **one month** which would include Award of contract, signing of contract and agreement.

The expected time for implementation of Electricity & Water Utility Software for Power, Commercial, Electricity and Other Departments of NDMC would be **18 Months**.

7. **Comments of the Finance deptt. on the subject :**

Finance department has already concurred in the proposal vide Diary no. 2440. The replies of the department have been noted by the Finance department.

8. **Comments of the Deptt. on comments of Finance Deptt. :**

No Comments

9. **Legal implication of the subject/project:**

None.

10. **Comments of the Law deptt. on the subject :**

No Comments

11. **Comments of the Deptt. on comments of Law Deptt. :**

No Comments

12. **Certification by the department that All Central Vigilance Commission (CVC) guidelines have been followed while processing the case:-**

It is certified that all CVC guidelines have been followed during tendering process.

13. **Details of previous Council Resolutions, existing law of Parliament and Assembly on the subject :**

**Council Resolution No. 38(I-03) dated 22/05/2009**

**Council Decision:** Resolved by the council to accord Administrative Approval and Expenditure Sanction to the preliminary estimate amounting to Rs. 25 Crores for implementation of Electricity & Water Utility Software in Electric, Commercial & Power Department of NDMC.

It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.

**14. Recommendation:**

The department recommends for implementation of Electricity & Water Utility Software in Electric, Commercial & Power Department of NDMC. Accordingly, it is proposed to accord AA & ES amounting to Rs. 27,85,30,454/-(inclusive of all taxes) and to award the work to M/s Vayam Technologies Ltd.

The department may initiate action in anticipation of confirmation of minutes.

**15. Draft Resolution:**

It is resolved to accord Administrative Approval and Expenditure Sanction amounting to Rs. 27,85,30,454/-(inclusive of all taxes) for implementation of Electricity & Water Utility Software in Electric, Commercial & Power Department of NDMC and to award the work to M/s Vayam Technologies Ltd.

It is further resolved that the Department may initiate action in anticipation of confirmation of the minutes by the Council.

**COUNCIL'S DECISION**

Resolved by the Council to accord administrative approval and expenditure sanction amounting to Rs.27,85,30,454/-(inclusive of all taxes) for implementation of Electricity & Water Utility Software in Electric, Commercial & Power Department of NDMC and to award the work to M/s Vayam Technologies Ltd.

It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.

**ITEM NO. 14 (D-03)****1. Name of the Subject/Project**

Re-appropriation of Funds in Budget Estimates 2009-10.

**2. Name of the Department**

Finance (Budget) Department

**3. Brief history of the Subject/Project**

Regulation 8 of the proposed NDMC (Budget Estimates) Regulations, 2007, approved by the Council vide Resolution No. 13 (D-2) dated 22.08.2007 prescribes for re-appropriation of budget allocation as under:

"If at any time during the year, it becomes necessary to increase or reduce Budget Estimates of the current year under one function to another function or from one major head to another major head within the same function, or from one minor head to another minor head within the same major head, and the expenditure for the same cannot wait adoption of Revised Estimates by the Council on the recommendations of the Financial Advisor, the Chairperson, in anticipation of the approval of the Council, may authorize such alteration and place before the Council within one month from the end of the quarter, a report of such alteration and give effect to any order that may be passed by the Council in relation thereto....."

**4. Detailed proposal on the Subject/Project**

In pursuance of directions as contained in Regulation 8 of the proposed NDMC (Budget Estimates) Regulations, 2007, a report of the re-appropriations in Budget Estimates 2009-10 authorized during 2<sup>nd</sup> Quarter of 2009-10 (01.07.2009 to 30.09.2009) as per the details enclosed as Annexure-I is placed before the Council for information and approval.

**5. Financial implication of the proposed Project/Subject**

No financial implication is involved.

**6. Implementation schedule with timeliness for each stage including internal proceeding.**

Not applicable

**7. Comments of the Finance Department on the subject.**

Not applicable

**8. Comments of the department on comments of Finance Department.**

Not applicable

**9. Details of previous Council Resolution, existing law of Parliament and Assembly on the subject.**

Reso. No.07 (D-02) dated 15.07.2009/22.07.2009.

**10. Comments of the Law Department on the Subject/Project.**

Not applicable

**11. Comments of the Department on the comments of Law Department**

Not applicable

**12. Recommendation**

Re-appropriation in Budget Estimates 2009-10 authorized during 2<sup>nd</sup> Quarter of 2009-10 (01.07.2009 to 30.09.2009) as detailed in **Annexure-I (See pages 76 - 86)** be approved by the Council in terms of Regulation 8 of the proposed NDMC (Budget Estimates) Regulations, 2007.

**13. Draft Resolution**

Resolved that the Re-appropriations in Budget Estimates 2009-10 authorized during 2<sup>nd</sup> Quarter of 2009-10 (01.07.2009 to 30.09.2009) as detailed in **Annexure-I (See pages 76 – 86 )** are approved in terms of Regulation 8 of the NDMC (Budget Estimates) Regulations, 2007.

14. **Draft Resolution**

“Resolved by the Council that the Re-appropriations in Budget Estimates 2009-10 authorized during 2<sup>nd</sup> Quarter of 2009-10 (01.07.2009 to 30.09.2009) as detailed in **Annexure-I** are approved in terms of Regulation 8 of the proposed NDMC (Budget Estimates) Regulations, 2007”.

**COUNCIL’S DECISION**

Resolved by the Council that the Re-appropriations in the Budget Estimates 2009-10 authorized during 2<sup>nd</sup> Quarter of 2009-10 (01.07.2009 to 30.09.2009) as detailed in Annexure-I are approved.

**ANNEXURE-I****Re-appropriation of funds in Budget Estimates 2009-10 during  
2<sup>nd</sup> Quarter (01.07.2009 To 30.09.2009) (RAO No. 9 to 20)****STATEMENT-IV DETAILED STATEMENT OF EXPENDITURE.**

							(Rs. In Thousand)
H.O.A	New Chart of account	Particular	B.E. 2009-10	B.E. 09-10 after Re-appropriation	Field Code	Sanction order No. & Date	Remarks
E.4.2	81.230.59.DH	Maintenance (Commercial)	Nil	100	225	Budget/ 258/ SA-I/Fin(B) Dated 03/07/09	<b>RAO-10</b>
E.4.2	81.230.59.DH	Maintenance (Elect. Store)-I	200	100	220	Budget/ 258/ SA-I/Fin(B) Dated 03/07/09	<b>RAO-10</b>
D.2.19.9	32.410.40.35	Anti Malaria Operation/(CA P) (Non-Plan)	Nil	1605	303	Budget/ 308/ SA-I/Fin(B) Dated 04/08/09	<b>RAO-13</b>
D.2.12.6	33.220.80.DH	Other Charges	10000	8395	303	Budget/ 308/ SA-I/Fin(B) Dated 04/08/09	<b>RAO-13</b>
D.4.1.4	56.230.51.DH	Swimming Pools-- Maintenance (Electricity)	100	400	202	Budget/ 348/ SA-I/Fin(B) Dated 21/08/09	<b>RAO-15</b>
H.2.4	02.230.52.DH	Elect. Engg. Maintenance of works	14000	13700	202	Budget/ 348/ SA-I/Fin(B) Dated 21/08/09	<b>RAO-15</b>
C.3.8.(X) A	53.230.59.DH	Fire maintenance service in NDMC Buildings (Revenue )	25000	23000	310	Budget/ 348/ SA-I/Fin(B) Dated 21/08/09	<b>RAO-15</b>
C.3.8.(XII I)	53.410.80.14	Fire fighting arrangement in Municipal Buildings (Capital)	Nil	2000	101	Budget/ 348/ SA-I/Fin(B) Dated 21/08/09	<b>RAO-15</b>
G.1.3.	21.412.40.DH	Roads (Non-Plan)	620000	542459	125 (CRIP)	Budget/ 364/ SA-I/Fin(B) Dated	<b>RAO-17</b>

						24/08/09	
H.1.5	02.220.10.DH	Ground Rent	---	77541	102 (CBM-II)	Budget/ 364/ SA-I/Fin(B) Dated 24/08/09	<b>RAO-17</b>
C.1.8	01.410.50.01	Purchase of Staff Cars	4000	9500	302	Budget/ 414/ SA-I/Fin(B) Dated 14/09/09	<b>RAO-20</b>
D.2.16.6	41.230.53.DH	Removal of Garbage-R/M of Trucks/ Tractors.	17500	12000	302	Budget/ 414/ SA-I/Fin(B) Dated 14/09/09	<b>RAO-20</b>
D.2.17.12. A	52.412.40.DH	Rehabilitation of Old Sewer	140000	110000	116	Budget/ 414/ SA-I/Fin(B) Dated 14/09/09	<b>RAO-20</b>
D.2.17.13. A	52.230.50.06	Desilting/ Cleaning of main Sewer Line by super sucker machine in NDMC Area.	30000	60000	117	Budget/ 414/ SA-I/Fin(B) Dated 14/09/09	<b>RAO-20</b>
<b>TOTAL</b>			<b>860800</b>	<b>860800</b>			

**STATEMENT-V LIST OF ORIGINAL WORKS.**

(Rs. In Thousand)								
H.O.A	New Chart of account	Scheme No. Current Year	Particular	B.E. 2009-10	B.E 09-10 after Re-appropriation	Field code	Sanction order No. & Date	Remarks
G.1.3	21.412.40.D H	369	Pavement/ Improvement Plan in R-III Division	69500 <sup>1</sup>	64000	106	Budget/ 255/ SA- I/Fin(B) Dated 02/07/09	<b>RAO- 09</b>
D.2.17.11 A	25.412.40.D H	127	Imp. to Drainage System Africa Avenue under Bridge Africa Avenue (Non- Plan)	Nil	500	106	Budget/ 255/ SA- I/Fin(B) Dated 02/07/09	<b>RAO- 09</b>
G.1.3	21.412.40.D H	370	Round about and Crossing improvement plan – (Mastic) in R-III Division	8000	13000	106	Budget/ 255/ SA- I/Fin(B) Dated 02/07/09	<b>RAO- 09</b>
D.2.17.11 A	25.412.10.D H	137	Imp. to Covering of Open surface drain at Amrita Sher Gill Marg.	3450 <sup>2</sup>	3375	105	Budget/ 255/ SA- I/Fin(B) Dated 02/07/09	<b>RAO- 09</b>
D.2.17.11 A	25.412.10.D H	139	Improvement and Replacement of cross drainage pipe at Maharishi Raman Marg	100	175	105	Budget/ 255/ SA- I/Fin(B) Dated 02/07/09	<b>RAO- 09</b>
E.4.1	81.412.40.D H	349.75	Purchase of Tools & Plants (Elect. Protection)	6500	4500	217	Budget/ 258/ SA- I/Fin(B) Dated 03/07/09	<b>RAO- 10</b>
E.4.1	81.412.40.D H	349.75	Purchase of Tools & Plants (Commercial)	Nil	2000	225	Budget/ 258/ SA- I/Fin(B) Dated 03/07/09	<b>RAO- 10</b>
E.3	81.290.90.1 2	14	Providing and installation of Micro Processor Based	Nil	30000	225	Budget/ 258/ SA- I/Fin(B)	<b>RAO- 10</b>

			Electronic Meters.				Dated 03/07/09	
E.3	310.10.12		Deduction of Amount from E.3 DRF (Elect.)	Nil	-30000	225	Budget/ 258/ SA- I/Fin(B) Dated 03/07/09	<b>RAO-10</b>
D.4.2.4	55.412.10.D H (Plan) + 55.412.40.D H (Non-plan)	213	Improvement /upgradation of Barat Ghar (Rs.7500 in Plan & 92500 in Non-Plan)	100000	95300	123	Budget/ 308/ SA- I/Fin(B) Dated 04/08/09	<b>RAO-11</b>
C.3.8.XIII	53.412.40.07	2	Fire Fighting Arrangements in NDMC Buildings- Disaster Preparedness in NDMC Schools.	Nil	1200	122	Budget/ 308/ SA- I/Fin(B) Dated 04/08/09	<b>RAO-11</b>
D.2.3.13	34.412.40.D H	82.1 (New Scheme)	Imp. To Allopathic Ayurvedic Homeopathic Dispensary Babar Road.	Nil	200	122	Budget/ 308/ SA- I/Fin(B) Dated 04/08/09	<b>RAO-11</b>
D.2.17.11 A	25.412.40.D H	109	Rain water harvesting structure in the area of BM-III Division (17 location earmarked after survey by scientist U/G Water Commission	Nil	2000	122	Budget/ 308/ SA- I/Fin(B) Dated 04/08/09	<b>RAO-11</b>
D.4.10.1	75.412.40.D H	275.11	Imp. To Dhobi Ghat No. 20 at Tuglak Lane	Nil	1200	122	Budget/ 308/ SA- I/Fin(B) Dated 04/08/09	<b>RAO-11</b>
D.4.12.1	06.412.40.D H	293	Imp. To Quarts at Tuglak Crescent	Nil	1200	122	Budget/ 308/ SA- I/Fin(B) Dated 04/08/09	<b>RAO-11</b>

D.4.12.1	06.412.40.D H	293	Imp. To Quarts at Tuglak Crescent	200	Nil	119	Budget/ 308/ SA- I/Fin(B) Dated 04/08/09	<b>RAO- 11</b>
D.2.17.11 A	25.412.10.D H (Plan)	109	Rain water harvesting structure in the area of BM-III Division (17 location earmarked after survey by scientist U/G Water Commission	500	Nil	119	Budget/ 308/ SA- I/Fin(B) Dated 04/08/09	<b>RAO- 11</b>
D.4.10.1	75.412.10.D H (Plan)	275.11	Imp. To Dhobi Ghat No. 20 at Tuglak Lane	400	Nil	119	Budget/ 308/ SA- I/Fin(B) Dated 04/08/09	<b>RAO- 11</b>
D.1.2.10	82.412.40.D H	15	Imp. To Navyug School Lodhi Colony	200	900	103	Budget/ 310/ SA- I/Fin(B) Dated 04/08/09	<b>RAO- 12</b>
D.1.3.6	82.412.40.D H	30	Imp. To Girls Middle School Lodhi Colony	800	100	103	Budget/ 308/ SA- I/Fin(B) Dated 04/08/09	<b>RAO- 12</b>
G.1.3	21.412.40.D H	388	P/F Interlocking Pavers in Front of 3 Tyag Raj Marg	100	700	107	Budget/ 308/ SA- I/Fin(B) Dated 04/08/09	<b>RAO- 12</b>
G.1.3	21.412.40.D H	358.94	Imp. To Round abouts providing mastic treatment (RAIP Scheme) under R-IV division	15000	14400	107	Budget/ 308/ SA- I/Fin(B) Dated 04/08/09	<b>RAO- 12</b>
<b>D.2.19.9</b>	32.410.40.3 5	New Scheme	Purchase of Fogging Machine	Nil	1605	303	Budget/ 309/ SA- I/Fin(B) Dated 04/08/09	<b>RAO- 13</b>

D.4.4.10	61.412.40.D H	251	Plantation of Trees and Development of open space by NDMC	200	600	307	Budget/ 325/ SA- I/Fin(B) Dated 11/08/09	<b>RAO- 14</b>
D.4.4.10	61.412.40.D H	258	Procurement of Tree Guards	4000	3600	307	Budget/ 325/ SA- I/Fin(B) Dated 11/08/09	<b>RAO- 14</b>
C.3.8.(XIII)	53.410.80.1 4	02	Fire fighting arrangement in Municipal Buildings (Capital)	Nil	2000	101	Budget/ 348/ SA- I/Fin(B) Dated 21/08/09	<b>RAO- 15</b>
G.1.3	21.412.40.D H	358/111	S/R of lanes & by lanes and crescent of North Avenue <b>(Non-Plan)</b>	500	2200	108	Budget/ 347/ SA- I/Fin(B) Dated 21/08/09	<b>RAO- 16</b>
G.1.3	21.412.40.D H	366.2	Street Scaping and Beautification of roads in NDMC area a) Niti Marg, Tees January Lane, Tees January Marg, Mandir Marg and BKS Marg, b) Mother Terssa Crescent c) S.P. Marg d)Janpath and Aurbindo Marg. <b>(Non-Plan)</b>	144800 <sup>3</sup>	143100	107	Budget/ 347/ SA- I/Fin(B) Dated 21/08/09	<b>RAO- 16</b>
G.1.3	21.412.40.D H	366.4 (Non- Plan)	Construction of footover bridge/ under-passes with lifts/ escalators	370000	292459	125	Budget/ 364/ SA- I/Fin(B) Dated 24/08/09	<b>RAO- 17</b>
F.11.	51.412. 40. DH	354.6	c/o Addl. under ground tank at Bharti Nagar	100	300	115	Budget/ 398/ SA- I/Fin(B) Dated 08/09/09	<b>RAO- 18</b>
F.11.	51.412. 40. DH	354.12	Improvement to water supply at g. i block. sh consteruction of underground	NIL	200	115	Budget/ 398/ SA- I/Fin(B) Dated	<b>RAO- 18</b>

			tank and pump house alongwith pumpsets and electrical accessories at I - Avenue				08/09/09	
F.11.	51.412. 40. DH	354.19	Making alternative arrangement of water supply to 23 wbs in ndmc area south of Janpath	100	500	115	Budget/ 398/ SA- I/Fin(B) Dated 08/09/09	<b>RAO-18</b>
F.11.	51.412. 40. DH	354.29	Improvement of water supply in Moti Bagh area	200	500	115	Budget/ 398/ SA- I/Fin(B) Dated 08/09/09	<b>RAO-18</b>
F. 11.	51.412. 40. DH	354.21	Construction of boosting station at Panchseel Marg. S.P. Marg crossing	30000	21400	115	Budget/ 398/ SA- I/Fin(B) Dated 08/09/09	<b>RAO-18</b>
F. 12.	51.412. 40. DH	355	Purchase of water tankers (water supply)	500	8000	115	Budget/ 398/ SA- I/Fin(B) Dated 08/09/09	<b>RAO-18</b>
F. 8.	51.290.90.2 1	356.4	Replacement of existing board with lt cubical switch board alongwith necessary elct. accessories suitable for3 nos. 60 hp pumpset at South Avenue Wbs.	100	400	115	Budget/ 398/ SA- I/Fin(B) Dated 08/09/09	<b>RAO-18</b>
F. 8.	51.290.90.2 1	356.9	Replacement of 150 mm dia C.I. to 150 mm dia D.I. line at Punchkuian Road.	NIL	100	115	Budget/ 398/ SA- I/Fin(B) Dated 08/09/09	<b>RAO-18</b>
F.8.	51.290.90.2 1	356.13	Replacement of 2 nos. 50 hp pump set with new pump set including lt cubical switch board with	NIL	600	115	Budget/ 398/ SA- I/Fin(B) Dated 08/09/09	<b>RAO-18</b>

			electrical accessories at Laxmi Bai Nagar Wbs					
F.8.	51.290.90.2 1	356.14	Replacement of 1 no. 100 hp & 1 no. 50 hp pump set of It cubical switch board with elctrical accessories at Bharti Nagar Wbs	NIL	800	115	Budget/ 398/ SA- I/Fin(B) Dated 08/09/09	<b>RAO-18</b>
F. 8.	51.290.90.2 1	356.21	Replacement of old lines at pr lane, Sunehri Bagh Road and adjoining area	NIL	200	115	Budget/ 398/ SA- I/Fin(B) Dated 08/09/09	<b>RAO-18</b>
F. 8.	51.290.90.2 1	356.22	Replacement of old lines at cad colony Mausam Bhawan and adjoining areas	300	1800	115	Budget/ 398/ SA- I/Fin(B) Dated 08/09/09	<b>RAO-18</b>
F. 8.	51.290.90.2 1	356.11	replacement of 3 nos. 100 hp pump set with new 100 hp new pump set at Tilak Marg	500	100	115	Budget/ 398/ SA- I/Fin(B) Dated 08/09/09	<b>RAO-18</b>
F. 8.	51.290.90.2 1	356.12	Replacement of 2 nos. 100 hp & 1 no. 50 hp pump set in new 100 hp & 50 hp pump set along with electrical fixture at Jor Bagh wbs	1000	100	115	Budget/ 398/ SA- I/Fin(B) Dated 08/09/09	<b>RAO-18</b>
F. 8.	51.290.90.2 1	356.15	Replacement of 2 nos. 20 hp pump set with two number new 20 hp pump set including one no. new hp dewatering submersible pumps at Harijan Basti, wbs	500	100	115	Budget/ 398/ SA- I/Fin(B) Dated 08/09/09	<b>RAO-18</b>

F. 8.	51.290.90.2 1	356.16	Replacement of 2 nos. 12.5 hp booster pump sets with new 2 nos. 30 hp booster pump set at Mandir Marg wbs	500	100	115	Budget/ 398/ SA- I/Fin(B) Dated 08/09/09	<b>RAO- 18</b>
F.8	51.290.90.2 1	356.23	Replacement of old lines at Sarojini Nagar	800	100	115	Budget/ 398/ SA- I/Fin(B) Dated 08/09/09	<b>RAO- 18</b>
F. 8.	51.290.90.2 1	356.34	Replacement of 3 nos. 50 hp pump set with new 100 hp pump set alongwith electrical accessories at west Kidwai Nagar water	1000	300	115	Budget/ 398/ SA- I/Fin(B) Dated 08/09/09	<b>RAO- 18</b>
C.3.8.(XIII)	53.412.80.1 4	3	Fire Fighting arrangements in NDMC buildings -- disaster preparedness in NDMC schools.	6000	13700	111	Budget/ 413/ SA- I/Fin(B) Dated 14/09/09	<b>RAO- 19</b>
D.2.16.12	41.412.40.D H	95	Construction of workshop at Sarai Kale Khan	1000	200	111	Budget/ 413/ SA- I/Fin(B) Dated 14/09/09	<b>RAO- 19</b>
D.4.12.1	06.412.40.D H	277.5	C/O staff qrs. at Dwarka.	700 <sup>4</sup>	100	113	Budget/ 413/ SA- I/Fin(B) Dated 14/09/09	<b>RAO- 19</b>
D.4.12.1	06.412.40.D H	277.7	C/o staff quarters for service personnel at Pushp Vihar, Saket, Sec.-VII	1500 <sup>5</sup>	100	113	Budget/ 413/ SA- I/Fin(B) Dated 14/09/09	<b>RAO- 19</b>
H.1.8	02.412.40.D H	405	C/o Zonal Centre /Service Centers	5000	100	111	Budget/ 413/ SA- I/Fin(B) Dated 14/09/09	<b>RAO- 19</b>

D.2.17.11.A	25.412. 40. DH	128	Imp. To Drainage (Panchsheel Marg./Vinay Marg)	NIL	1200	107	Budget/ 413/ SA- I/Fin(B) Dated 14/09/09	<b>RAO- 19</b>
G.1.3	21.412. 40 DH	358.88	Strengthening and Resurfacing of Roads in NDMC Area Improvement to Footpath by Providing Interlocking Paver in Teen Murti Lane	NIL	300	107	Budget/ 413/ SA- I/Fin(B) Dated 14/09/09	<b>RAO- 19</b>
G.1.3	21.412. 40 DH	358.90	Strengthening and Resurfacing of Roads in NDMC Area Improvement to Footpath at Teen Murti Marg	300	900	107	Budget/ 413/ SA- I/Fin(B) Dated 14/09/09	<b>RAO- 19</b>
G.1.3	21.412. 40 DH	366.2	Commonwealth Games (2010) Projects (Other Than Stadia Project) – Street Scaping and Beautification of Roads	143100	141000	107	Budget/ 413/ SA- I/Fin(B) Dated 14/09/09	<b>RAO- 19</b>
C.1.8	01.410.50.0 1	01	Purchase of staff car for municipal officers	4000	9500	302	Budget/ 414/ SA- I/Fin(B) Dated 14/09/09	<b>RAO- 20</b>
D.2.17.12.A	52.412.40.0 4	143	Rehabilitation of egg shaped barrel from Ashoka Road, Man Singh Road to Q. Point	30000	20000	116	Budget/ 414/ SA- I/Fin(B) Dated 14/09/09	<b>RAO- 20</b>
D.2.17.12.A	52.412.40.0 4	144	Rehabilitation of 600-1000 mm dia rcc np 2 pipeline from Bhai Veer Singh Marg to Parliament Street	30000	20000	116	Budget/ 414/ SA- I/Fin(B) Dated 14/09/09	<b>RAO- 20</b>
D.2.17.12.A	52.412.40.0 4	145	Rehabilitation of 1200 mm dia sewer relief line from q point to	30000	20000	116	Budget/ 414/ SA- I/Fin(B)	<b>RAO- 20</b>

			dr. Zakhir Hussain Marg				Dated 14/09/09	
<b>Total</b>				<b>1011450</b>	<b>913014</b>			
<b>Net Trafd. From CAP to REV</b>					<b>98436</b>			
<b>Trf. From CAP to REV (RAO 17 &amp; 20)107541</b>								
<b>Trf. From REV to CAP (RAO 13,15 &amp; 20)9105</b>								
<b>Grant Total</b>				<b>1011450</b>	<b>1011450</b>			

1. *Rs. 5 Lakhs is already Re-appropriated vide Office Order No. 222 dated 15.06.2009.*
2. *Rs. 50 Thousand is already Re-appropriated vide Office Order No. 222 dated 15.06.2009.*
3. *Already re-appropriated vide RAO No. 7 Dated 15/06/2009.*
4. *Already Re-appropriated vide RAO No. 3 & 4 dated 05.05.2009 and 12.05.2009.*
5. *Already Re-appropriated vide RAO No. 3 & 4 dated 05.05.2009 and 12.05.2009.*

**ITEM NO. 15 (C-24)****1. NAME OF THE SUBJECT**

Policy for condemnation of municipal vehicles in NDMC .

**2. NAME OF THE DEPARTMENT**

General Administration Department

**3. BRIEF HISTORY OF THE SUBJECT**

Govt. of India, Ministry of Finance had issued guidelines regarding life span and Condemnation of govt. vehicles vide their OM NO.1(i)/E-II(A)-71 dated 5.4.1971. NDMC adopted these instructions for regulation of condemnation of municipal vehicles vide Reso.No.32 dated 20.8.1971 (**Annexure 'A' See page 90**). As per the above mentioned approved guidelines/policy, the condemnation norms for vehicles are as follows:-

	<b>Type of Vehicles</b>	<b><u>Kms.</u></b>	<b><u>Years</u></b>
(i)	Heavy Commercial Motors Vehicles	2,00,000	10
(ii)	Motor Vehicles fitted with less than 18 H.P.(RAC)	1,20,000	06

While adopting the above life span, it was also decided by the Council that NDMC vehicles will be condemned only on a certificate recorded, after thorough inspection jointly by the CE(C), Transport Controller and an outside Technical Expert to be nominated by the PMC that the vehicle is no longer fitted for economical use.

The govt., of India has issued amended guidelines vide Notification No. 1(9)-E-II (A)/89/96 dated 26.9.1996 (**Annexure 'B' See pages 91 - 92**) regarding life span of govt. vehicles in terms of distance run ( in Km.) and length of use (in years) whichever is reached later, as under:-

"(a) the lives of various types of vehicles, in terms of distance run (in kilometers) and length of use (in years) whichever is reached later, have been fixed as under:-"

	<b>Type of Vehicles</b>	<b><u>Kms.</u></b>	<b><u>Years</u></b>
(i)	Heavy Commercial Motors Vehicles	4,00,000	10
(ii)	Motor Vehicles fitted with less than 20 H.P.(RAC)	1,50,000	6 ½
(iii)	Motor Cycles fitted with engines of 3.5 hp. (RAC) or above.	1,20,000	7
(iv)	Motor Cycles fitted with engines of less than 3.5 hp (RAC).	1,20,000	6

(b) The life of a tractor shall be taken as 10,000 hours or 10 years, whichever is reached later.

It is also pertinent to clarify here that Hon'ble Supreme Court of India in the matter of "M.C. Mehta Vs UOI and Others" has put a complete ban on plying of Heavy Commercial/Transport Vehicles in GNCT of Delhi beyond 15 years of life span. A copy of the Supreme Court's Order dt. 28.07.1998 passed in CWP No.13029/1985 as forwarded

by Transport Department, GNCT of Delhi vide their letter No. F.ADT/TPT/SC/98/822-880  
Dated: 25.09.1998 is at **Annexure 'C' (See pages 93 – 97)**

#### **4. DETAILED PROPOSAL ON THE SUBJECT**

There is a need for amendment in the existing criterion approved by the Council in 1971 instructions regarding condemnation norms and life span of the vehicles in view of the changes notified by the Ministry of Finance vide their OM dt. 26.9.1996 and the ban imposed by Hon'ble Supreme Court of India on plying of Heavy Commercial Transport Vehicles in GNCT of Delhi beyond 15 years of life. Accordingly, it is proposed to prescribe the following criteria regarding life span and condemnation of vehicles owned by NDMC in terms of distance covered (in KM) and length of use (in years), whichever is reached later:-

	<b>Type of Vehicles</b>	<b><u>Kms.</u></b>	<b><u>Years</u></b>
(i)	Heavy Commercial Motor Vehicles	4,00,000	10
(ii)	Motor Vehicles fitted with engines upto 20 H.P.(RAC)	1,50,000	6 ½
(iii)	Motor cycles fitted with engines of 3.5 hp. (RAC) or above.	1,20,000	7
(iv)	Motor cycles fitted with engines of less than 3.5 hp (RAC).	1,20,000	6
(v)	Vehicles which are more than 15 years old, without any reference to the kilometers covered by such vehicles.		
(vi)	Vehicles may be condemned on the basis of the recommendations of a Condemnation Board consisting of the following:-		
	a) CE(E) or his representative		
	b) CE(C) or his representative		
	c) Municipal Officer of Health		
	d) Representative of Finance Deptt.		
	e) Director (GA)		
	f) EE(A) INA		
	g) EE(A) LBN		
	h) AE(A) INA		
	i) AE(A) LBN		

#### **5. FINANCIAL IMPLICATIONS**

There are no financial implications.

#### **6. IMPLEMENTATION SCHEDULE WITH TIMELINES FOR EACH STAGE INCLUDING INTERNAL PROCESSING**

Not applicable

#### **7. COMMENTS OF THE FINANCE DEPARTMENT**

'No Comments' recorded by Finance Department vide their Dy. No. R-3172/PS/FA dated 21.10.09.

#### **6. COMMENTS OF THE DEPARTMENT ON THE COMMENTS OF FINANCE DEPARTMENT**

Require no comment.

**9. LEGAL IMPLICATION OF THE SUBJECT**

No legal implications are involved in the matter. However, if vehicles which are more than 15 years old ply on the Roads, prosecution for violation of Supreme Court Order may be ordered by the Law-enforcing agency.

**10. COMMENTS OF THE LAW DEPARTMENT**

LA has seen and stated that no law point is involved.

**11. COMMENTS OF THE DEPARTMENT ON THE COMMENTS OF THE LAW DEPARTMENT**

Not required.

**12. DETAILS OF PREVIOUS COUNCIL RESOLUTIONS, EXISTING LAW OF PARLIAMENT & ASSEMBLY ON THE SUBJECT.**

Reso. No.32 dt. 20.8.1971.

**13. CERTIFICATION THAT ALL CVC GUIDELINES HAVE BEEN FOLLOWED WHILE PROCESSING THE CASE.**

Not applicable

**14. RECOMMENDATIONS**

Council may approve the revised guidelines/policy for life span and condemnation norms/procedure for NDMC vehicles as proposed in para 4.

**COUNCIL'S DECISION**

Resolved by the Council to approve the following revised guidelines/policy for life span and condemnation norms/procedure for NDMC vehicles :

	<b>Type of Vehicles</b>	<b>Kms.</b>	<b>Years</b>
(i)	Heavy Commercial Motor Vehicles	4,00,000	10
(ii)	Motor vehicles fitted with engines upto 20 H.P.(RAC)	1,50,000	6.5
(iii)	Motor cycles fitted with engines of 3.5 hp. (RAC) or above	1,20,000	7
(iv)	Motor cycles fitted with engines of less than 3.5 hp (RAC)	1,20,000	6
(v)	Vehicles which are more than 15 years old, without any reference to the kilometers covered by such vehicles		
(vi)	The Chairperson, NDMC is authorized to approve premature condemnation of vehicles in justified cases by relaxing above norms with due concurrences of the Finance Department.		
(vii)	Vehicles may be condemned on the basis of the recommendations of a Condemnation Board consisting of the following: CE(E) or his representative; b) CE(C) or his representative; c) Municipal Officer of Health; d) Representative of Finance Deptt.; e) Director (GA); f) EE(A) INA; g) EE(A) LBN; h) AE(A) INA; i) AE(A) LBN		

**ITEM NO. 32 DATED 20.08.1971.****CONDEMNATION OF MUNICIPAL VEHICLES:**

For municipal vehicles, the present practice is to condemn trucks after they have run for 1,00,000 miles (1,60,930 kilometers or 10 years, whichever is reached earlier. For condemnation of vehicles fitted with less than 18 H.P. (RAC), of which these are not many in number, no hard and fast rule is observed and each case is considered on its merits.

2. The Government of India have, in the Ministry of Finance (Department of Expenditure) O.M. No.F.1(1)-EII(A)/71 dated 05.04.1971, fixed the life of the various types of Governmental vehicles in terms of distance run (in kilometers) and length of use (in years), whichever is reached latter, as follows:-

	<b><u>KILOMETERS</u></b>	<b><u>YEARS</u></b>
(i) Heavy commercial Motor vehicles.	2,00,000	10
(ii) Motor vehicles fitted with lass than 18 H.P. (RAC).	1,20,000	6

The Government O.M. also provides that vehicles in Delhi/New Delhi should be condemned only after a certificate has been obtained from the Electrical and mechanical Officer, Civil Aviation Department/Delhi Transport Undertaking to the effect that the vehicle is not fit for any further economical use.

3. Accordingly, for municipal vehicles also, it is now proposed that:-
- (i) the life standards prescribed, as in para 2 above, for Government vehicles may be adopted; and
  - (ii) subject to these standards, vehicles of the municipality should be condemned only on a certificate recorded, after thorough inspection, jointly by the Chief Engineer (Civil) and Transport Controller that the vehicle is no longer fit for economical use.
4. F.A. has seen and agrees with the proposals vide No. 3996 dated 02.08.1971.
5. The proposals are laid before the Committee for approval.

**COMMITTEE'S RESOLUTION/OBSERVATIONS:****Resolved as under:-**

- (i) the life standards prescribed, as in para 2 above, for Government vehicles be adopted; &
- (ii) Subject to these standards, vehicles of the municipality be condemned only on a certificate recorded, after thorough inspection jointly by the Chief Engineer (Civil), Transport Controller and an outside technical expert to be nominated by the P.N.C. that the vehicle is no longer fit for economical use.

ANNEXURE 7 PAGES











ANNEXURE ENDS

**ITEM NO. 16 (C-25)****1. NAME OF THE SUBJECT**

Naming-renaming of road in NDMC area.

**2. NAME OF THE DEPARTMENT**

General Administration Department

**3. BRIEF HISTORY OF THE SUBJECT**

Following requests for naming of Roads/Lane in NDMC are under consideration:-

- i) A request dated 1<sup>st</sup> October, 2009 addressed to C.M. Delhi from Ms. Shobhana Bhartia, Member of Parliament (Rajya Sabha) has been received for naming of a road after the name of Dr.K.K.Birla. It has been requested to consider the road running from Lodhi Garden, next to the India International Centre Annexe, to the Max Mueller Marg and further extended upto Maharishi Ramana Marg to be named as Dr. K.K.Birla Marg. Brief background note on Late Dr.K.K.Birla is enclosed at **(Annexure-'A' See pages 101 - 104).**
- ii) Request from "Council for Social Development", 1- Lodi Estate, forwarded by the Office of the C.M., Delhi through Department of Urban Development, GNCT, Delhi for naming of the same road in the name of Late Smt. Dr.Durgabai Deshmukh. Brief background note on Late Smt. Durgabai Deshmukh is also enclosed at **(Annexure-'B' See page 105).**

The matter was referred to the Roads Division for comments. CE(C-I) has provided a site plan of the road. This road runs from Gate No.2, Lodi Garden upto Max Muller Marg and further extended upto Maharishi Raman Marg through Lodi Estate. Offices of the World Bank, UNICEF, India International Center Annexe, CSIR, Ford Foundation and UNDP are situated along this lane / road from Gate No.2, Lodi Garden upto Max Muller Marg. The extended stretch of the road runs from Max Muller Marg upto Maharishi Raman Marg through Lodi Estate. The road from Gate No. 2, Lodi Garden upto Max Muller Marg has a carriage way of 6.80 mtr. and its length is 234 mtr. The extended stretch of the road from Max Muller Marg upto Maharishi Raman Marg has carriage way 4.0 mtr. and length 500 mtr.

**4. DETAILED PROPOSAL ON THE SUBJECT**

The Rule position regarding naming/renaming of streets, installation of Stutues, Memorials etc. in Delhi/New Delhi is as follows:

- i) Section 231(i) (a) of the NDMC Act, 1994 deals with naming and numbering of streets. The section provides as follows:  
"The Chairman may with the sanction of the Council determine the name/number by which any street or public place vested in the Council shall be known."
- ii) Renaming of the Streets is to be governed by the guidelines issued by the Ministry of Home Affairs vide their letter No. 13022/34/74/Delhi dated 27.9.1975 **(Annexure-'C' See page 106).** The guidelines stipulate that the names of existing streets/roads should not be changed and only new streets/roads may be named after eminent personalities.
- iii) State Names Authority, Govt. of NCT of Delhi has also issued guidelines for naming/numbering of Roads, Streets etc. According to the guidelines circulated by the Deptt. of Urban Development Govt. of NCT of Delhi vide Circular No. 12/40.2003/SNA/UD/4006-34 dated 19.6.2004:

- (a) Request for naming a park, street, road, colony etc. should come from a group of person such as Association, Manch etc. and not from any single person; such a request will be considered by the concerned Land owing Agency and the Dy. Commissioner (Revenue). The D.C. shall from the views after assessing public opinion in the area to take a view on the application. On the basis of the comments of D.C. (Revenue), the proposals will be examined by the Sub-Committee of SNA and only such of the proposals will be considered by the SNA and only such of the proposal will be considered by the SNA which are recommended by the Sub-Committee.
  - (b) Once a road has been named after the particular dignitary then a fresh proposal for renaming should not be sent to the State Names Authority.
  - (c) The Names of the existing streets should not be changed.
  - (d) Names which are a part of the history may not be altered.
- iv) The Council has adopted the following criteria for naming/ renaming of the roads/streets vide Reso. No. VIII (C-31) dt. 13.10.2006. **(Annexure 'D' See pages 107 - 111)**
- (a) Representation for naming should be from a group of person such as Association Manch etc. Any proposal for naming has to be for any unnamed road/street. Any decision taken by the Council for naming is to be communicated to the SNA Govt. of NCT of Delhi for approval. The cases of rejection by the Council may be communicated directly to the concerned organization.
  - (b) For renaming, the guidelines of MHA vide letter No. 130022/34/74/Delhi dated 27.9.1975 are to be strictly adhered to. Any renaming can be considered by the Council only when there are directions from the Govt. of India The Deptt. shall communicate to the applicant directly as per guidelines of GOI. **(Annexure 'C' See page 106)**
  - (c) Renaming can only be an exception. Recommendations in this regard can be given by the Council and any contrary decision of the Govt. of India shall be brought to the notice of the Council.

The Council may consider the proposal/requests regarding naming of roads in the light of the above guidelines.

#### **5. FINANCIAL IMPLICATIONS**

There are no financial implications.

#### **6. IMPLEMENTATION SCHEDULE WITH TIMELINESS FOR EACH STAGE INCLUDING INTERNAL PROCESSING**

Not applicable

#### **7. COMMENTS OF THE FINANCE DEPARTMENT**

'No Comments' recorded by Finance Department vide their Dy. No. R-3026/PS/FA/09 dated 16.10.2009.

#### **8. COMMENTS OF THE DEPARTMENT ON THE COMMENTS OF FINANCE DEPARTMENT.**

Require no comment.

**9. LEGAL IMPLICATION OF THE SUBJECT**

No legal implications are involved in the matter.

**10. COMMENTS OF THE LAW DEPARTMENT**

The law Department has pointed out that Lodhi Estate is a colony of CPWD and it is not clear whether this particular road in Lodhi Estate vests in NDMC or it is still a CPWD Road. If the road vests in NDMC as a public street, it may be named by NDMC, but if it is not a public street vested in NDMC, it may be difficult for that portion of road to be named after one individual.

**11. COMMENTS OF THE DEPARTMENT ON THE COMMENTS OF THE LAW DEPARTMENT**

The issue raised by Law Department was referred to CE (C-I) for clarification and CE(C-I) has clarified that this road is with NDMC and not CPWD.

**12. DETAILS OF PREVIOUS COUNCIL RESOLUTIONS, EXISTING LAW OF PARLIAMENT & ASSEMBLY ON THE SUBJECT.**

- (i) Reso. No.11 (C-6) dated 16.5.2007
- (ii) Reso. No. VIII(C-31) dt. 13.10.2006
- (iii) Details of policy on the subject given in para 4

**13. CERTIFICATION THAT ALL CVC GUIDELINES HAVE BEEN FOLLOWED WHILE PROCESSING THE CASE.**

Not applicable

**14 RECOMMENDATIONS**

Council may decide regarding naming of this road either in the name of Late Dr. K.K. Birla or in the name of Late Dr.(Smt.) Durgabai Deshmukh.

**COUNCIL'S DECISION**

Resolved by the Council to make the following recommendations for further consideration and decision of the State Naming Authority (SNA), GNCT of Delhi :

(i) That the lane from Gate No. 2, Lodhi Garden to Maxmuller Marg and further extended to Maharishi Raman Marg through Lodhi Estate be named as K.K. Birla Lane.

(ii) That the lane facing World Wildlife Fund office starting from Max Muller Marg running adjacent to India Islamic Centre till India International Centre Annexe entrance onto the proposed K.K. Birla Lane may be named as Dr.(Smt.) Durgabai Deshmukh Lane.

**ANNEXURE 11 PAGES**



















**ANEXURE ENDS**

**ITEM NO. 17 (A-116)****1. Name of the subject/project**

Sub: S/R of Roads in NDMC Area

SH: Improvement of drainage & colony roads with Ready Mix Concrete in Anant Ram Dairy Complex, Sector-13, R.K. Puram

**2. Name of the Department**

Civil Engineering Department, Road-III Division

**3. Brief history of the subject/project**

- a) A meeting was held by Chairman, NDMC with Sh. Karan Singh Tanwar, MLA & Hon'ble Member NDMC on 31 Aug.'09 regarding improvement of drainage & roads in Anant Ram Dairy Complex & it was agreed that basic necessity works be carried out in this complex. Although it is an unauthorized colony but since other services like water supply, sewerage & electrical services have been provided by NDMC so there is a necessity to provide other civic facilities like drainage & roads also to maintain hygienic conditions.
- b) Accordingly Anant Ram Dairy Complex was inspected by Sh. Karan Singh Tanwar, MLA & Hon'ble Member, NDMC alongwith Resident Welfare Association Members & NDMC officers on 05 Sep.'09. During the visit it was felt by Hon'ble Member that there is a need to provide basic necessities like roads, drainage system to maintain the general cleanliness in the area. It was decided to have concrete roads in the colony.
- c) Accordingly, Approval in Principle was accorded for the subject work by the Competent Authority on 22 Sep.'09.
- d) Preliminary Estimate for Rs.1,41,27,000/- has been prepared by the field staff. Preliminary Estimate has been checked by the Planning Department.
- e) Preliminary Estimate has also been concurred by the Finance Department.

**4. Detailed Proposal on the subject/ project**

- (a) Ready Mix Concrete of M-10 / M-40 grade.
- (b) Precast RCC pipe of 300 mm dia.
- (c) HDPE pipe for laying services.
- (d) Construction of gully grating chambers and duct chambers etc.

**5. Financial implications of the proposed project/subject**

The financial implications of the proposal works out to Rs.1,41,27,000/-.

**6. Implementation schedule with timeliness for each stage including internal processing**

The schedule time for completion of project is six months after award of work.

**7. Comments of the finance department on the subject**

The Finance Deptt. vide diary No.2417/Finance/R-Civil dated 26 Oct.'09 has concurred the proposal with following observations:-

- (a) The policy of the Council on providing such facilities in unauthorized colonies.
- (b) Charges to be levied on the users.
- (c) Comments of CPWD i.e. owner of the land on which unauthorized colony exists.
- (d) The year of providing/ improving the existing system alongwith documentary proof thereof mentioning the department (NDMC or CPWD or MLA's funds), which did the work last time.

**8. Comments of the department on comments of Finance Department**

- (a) Since other essential services like water supply, sewerage & electrical supply is being provided to this colony by NDMC so the roads and drainage being basic necessities should also be provided by civic body. However the Council may decide on this issue when the case is placed before it on 28 Oct.'09.
- (b) The decision on charges to be levied to the users would be decided by the council when the case is placed before it
- (c) Resurfacing work of colony roads was carried out in year 2002 through MLA fund scheme. Although colony exists on CPWD land CPWD did not raise any objection during resurfacing of roads in year 2002.
- (d) There is no drainage system existing. The roads were resurfaced under MLA LAD funds scheme in years 2002. The defect liability period has already expired. Copy of RHR has been placed on record.

**9. Legal Implications of the subject/project**

Nil

**10. Details of previous council Resolution existing law of Parliament and Assembly on the subject**

NIL

**11. Comments of Law Department on the subject**

No comments.

**12. Comments of the department on the comments of the Law Department**

No comments.

**13. Certification by the department that all central vigilance commission (CVC) guidelines have been followed while processing the case**

Certified that all necessary CVC guidelines would be followed during tendering.

**14. Recommendations**

The case is placed before the Council for consideration and

- (a) Accord of Administrative Approval & Expenditure Sanction for Rs.1,41,27,000/- for the work of "Improvement of drainage & colony roads with Ready Mix Concrete in Anant Ram Dairy Complex, Sector-13, R.K. Puram".
- (b) To initiate further action in the matter in anticipation of confirmation of minutes of Council meeting.

**COUNCIL'S DECISION**

Resolved by the Council to accord administrative approval & expenditure sanction amounting to Rs.1,41,27,000/- for the work of "Improvement of drainage & colony roads with Ready Mix Concrete in Anant Ram Dairy Complex, Sector-13, R.K. Puram" subject to the condition that there is no ruling/orders of any Court prohibiting such improvement works.

It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.

**ITEM NO. 18 (A-117)****1. Name of the subject/project:**

Sub: - Improvement to Housing Complex, Harijan Basti, Mandir Marg.  
SH: - Sub Head: Imp. /Upgradation of Harijan Basti flats.

**2. Name of Deptt./Deptt. concerned:**

Civil Engineering Department, NDMC.

**3. Brief History:**

A Sub-Committee constituted for up-gradation of various NDMC Housing Complexes vide circular dated 15.09.08, has recommended the work related to Improvement and upgradation of Harijan Basti Housing Complex. The said Housing Complex has 81 Nos. 3-storeyed and 240 Nos. 4-storeyed flats. No major work of improvement has been taken up in the Housing Complex and therefore during inspection of the complex by the Sub-Committee it was recommended to take up the work of upgradation as improvement in these flats as the same are essentially required.

**4. Detailed proposal on the subject/project:**

After completing the codal formalities, item rate tenders were invited as per e-procurement procedure. For the Estimated cost of Rs.3,00,66,662/-. The details of the tenders are as under:-

S.No.	Name of contractor	Tendered Amount	%age works out	Remarks
1.	Devinder Singh	3,56,63,427/-	18.61% above E.C.	
2.	Raghav Engineers	3,87,44,006/-	28.86% above E.C.	

From the details of the tender it may be seen that Sh. Devinder Singh is the lowest tenderer who has quoted the tendered amount of Rs. 3,56,63,427/- which is 18.61% above the said estimated cost. The justification on the prevailing market rates has been checked by planning and works out to 16.46% above the estimated cost. The lowest quoted rate is 1.85% above the justified rate. The lowest quoted rates of L-1 (Sh. Devinder Singh) are in close proximity to the justified rates.

**5. Financial implications of the proposed project/subject:**

The total financial implication of work is Rs.3,56,63,427/-. There is Budget Provision of Rs.25 lacs exist under the Head of Account D.4.12.1 Item No. 281 for the year 2009-10, however the additional funds have also been sought in the R.E. 2009-2010. & BE 2010-2011

**6. Implementation schedule:**

12 months from the date of award of the work.

**7. Comments of Finance Deptt.:**

Finance has concurred in the proposal vide Diary No. 2455/Fiance/R-Civil dated 26.10.2009 subject to following:-

- a) Confirm that rates are within the close proximity of trend of rates for similar rates of work as lower rate are not expected through re-tendering.

- b) Since only two copies of newspaper cuttings have been found placed on record, it may be certified that the publicity to NIT has been given as per approved policy of NDMC circulated vide circular No.PRD/1487/D-2009 dated 25.05.09 and copies of rest newspapers cutting may be added in the file for record.

**8. Comments of the Department on comments of Finance Deptt.:**

As per the present trend more tenders are not being received and the rates so received are as per the prevailing rates being received in the Deptt. for such type of work and therefore it would not be fruitful for go for re-tendering as lower rates are not expected in re-tendering. Moreover the difference of 1.85% above the estimated cost is not substantial and may be ignored under the provision of CPWD works manual. Due publicity was given as per NIT condition through e-tendering as per the approved policy of NDMC circulated by circular No. PRD/1487/D-2009 dated 25.05.09. Newspaper cuttings obtained from PR Deptt. have also been placed in the file for record. Since Finance has no objection to the recommendation of acceptance of offer of L-1(Sh. Devinder Singh) at his quoted rates amounting to Rs. 3,56,63,427/- which is 18.61% above the estimate cost of Rs. 3,00,66,662/- , the case is accordingly submitted for acceptance of tender of L-1 by the Council. Finance has seen these clarifications and there are no further comments to offer.

**9. Legal Implication of the project:**

Nil.

**10. Details of previous Council Resolutions, existing law of Parliament and Assembly on the subject:**

Reso. No.14(A-52) dated 17.06.09.

Council accorded administrative approval and expenditure sanction to the preliminary estimate amounting to Rs.3,03,76,900/- for Improvement to Housing Complex, Harijan Basti, Mandir Marg SH: Improvement/Upgradation of Harijan Basti flats.

**11. Comments of the Law Department on the subject/project:**

Nil.

**12. Comments of the Department on the comments of Law Deptt:**

Nil.

**13. Certification by the Deptt.**

Certified that all Central Vigilance Commission (CVC) guidelines have been followed while processing the case.

**14. Recommendation of the Department:**

The case is placed before the Council for acceptance of lowest offer of L-I (Sh. Devinder Singh) of Rs.3,56,63,427/- which is 1.85% above the justified cost. Case is also placed for revised A/A & E/S of Rs.3,56,63,427/- Approval may also be accorded to initiate necessary action in anticipation of confirmation of the minutes of the Council.

**15. Draft Resolution.**

Resolved by the Council, that the lowest offer of Sh. Devinder Singh of Rs.3,56,63,427/- which is 1.85% above the justified is accepted. Also resolved by the Council for sanction of revised A/A/ & E/S of Rs.3,56,63,427/-. The department may initiate necessary action in anticipation of confirmation of the minutes of the Council.

**COUNCIL'S DECISION**

Resolved by the Council to accept the lowest offer of Sh. Devinder Singh of Rs.3,56,63,427/- which is 1.85% above the justified rates.

It was further resolved by the Council to accord revised administrative approval and expenditure sanction amounting to Rs.3,56,63,427/-.

It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.

**ITEM NO. 19 (B-23)**

1. **Name of work:-** Estimate for providing of park facing road light poles in Sarojini Nagar Area.
2. **Department:-** Electricity Department.
3. **Brief history of the proposal:-**  
NDMC has taken all the park in CPWD residential area from CPWD. Several requests/complaints were received from the resident and RWAs of Sarojini Nagar Area and instructions has also been received from the Office of Chief Minister, NCT Delhi for providing of park facing road light in Sarojini Nagar. At present there are no any park lighting in most of the parks.
4. **Detailed proposal of the subject:-**  
A detailed survey was carried out and following decision were taken.
  - (1) As the road lighting is required for small square park, having area approx. 30 meter X 30 meter and there is no traffic movement, so small watts light may be provided for such location to restrict the unnecessary increase of load.
  - (2) The doors and window of the flat opened in the director of these square so it is proposed to install 65 watt street light fitting with day light CFL lamp to provide soft light.
  - (3) To maintain symmetry in the area, has also proposed to replace existing 150 watt sodium light fitting with 65 watt CFL fitting also in park.
  - (4) The dismantled 150 watt fitting can be installed in Nauroji Nagar area at main road where at present 70 watt sodium fittings are working and needs to better lux level.
5. **Financial Implications:-**  
Rs.1,36,95,000/- (Rupees One crore thirty six lacs ninety five thousand only).
6. **Implication of schedule:-** Completion within 10 months.
7. **Comments of Finance Deptt.:-**  
Finance has seen and concurred the preliminary estimate vide diary no.FA-2217 dated 15.10.09 with no comments.
8. **Comments of the department on the comments of Finance Deptt.:-** Nil.

- 9. Legal implication of the subject:-** No legal implication is involved.
- 10. Detail of previous Council Resolution:-** Nil.
- 11. Comments of Law Deptt.:-** Nil.
- 12. Comments of the deptt. on the comments of Law Deptt:-** Nil.
- 13. Clarification by the deptt. of Central Vigilance Commission guidelines have been followed:-** All CVC guidelines have been followed.
- 14. Recommendations of the deptt.:-**  
The preliminary estimate amounting to Rs.1,36,95,000/- for the work providing of park facing road light poles in Sarojini Nagar Area may be placed before the Council to accord A/A & E/S. Since the work is of urgent nature, approval may also be solicited to take further action in anticipation of confirmation of the minutes of Council meeting.
- 15. Draft Resolution:-**  
Resolved by the Council that A/A & E/S is granted to the preliminary estimate amounting to Rs.1,36,95,000/- for the work providing of park facing road light poles in Sarojini Nagar Area. Further approval is accorded to take action in anticipation to confirmation of the minutes of Council meeting.

### **COUNCIL'S DECISION**

Resolved by the Council to accord administrative approval and expenditure sanction to the preliminary estimate amounting to Rs.1,36,95,000/- for the work of providing park facing road light poles in Sarojini Nagar Area.

It was further resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.

It was also resolved that this type of work will be undertaken by the Electricity department in all colonies under the jurisdiction of NDMC in a phased manner. The Council authorized the Chairperson, NDMC to accord administrative approval and expenditure sanction for proposals related to this work ; but for award of tender, the cases will be put up to the Council for approval.

**ITEM NO. 20 (B-24)**

- 1. Name of work: - Up-gradation and Re-modeling of Palika Bazar.**  
**Sub Head: - Providing Electrical System (HVAC System, Sub Station, IEI Work, DG) Civil Works, And Fire Prevention & Measures (Wet Riser & Sprinkler, Fire Detection & Alarm and P.A System)**
- 2. Department: - Electrical Engineering Department.**
- 3. Brief History of the Proposal: -** Palika Bazar is NDMC's prestigious underground market having 400 shops. It is the only centrally air –conditioned underground market with green top. It was developed in seventies & shops have been allotted on licenses fees basis. The general condition/services of Palika Bazar are not up to the desired level. NDMC decided for up gradation and remodeling of Palika Bazar.

The consultant M/s Five-M Energy Pvt. Ltd. submitted a design report which was approved by the council vide resolution no. 06(A-83) dated 31/03/08. Based on the report, the estimate for civil works amounting to Rs. 20663600/- approved by council vide resolution no. 18(A-46) dated 22/08/08 and for services HVAC System, Substation, IEI works D.G set and Fire prevention & measures (Wet Riser & Sprinkler, Fire alarm, Detection and P.A System) estimate amounting to Rs.12.58 crores and Rs. 9784000/- respectively which was approved by the council vide resolution no. 37(B-04) dt. 20.05.09.

**4. Detail proposal of the subject: -**

As approved by the council composite tenders were invited through e-tendering for the Up-gradation and remodeling of Palika Bazar including providing Electrical System HVAC System, Sub Station, IEI Work, DG set, Civil Works, and Fire Prevention & Measures (Wet Riser & Sprinkler, Fire Alarm, Detection and P.A System). The tenders were opened on 17.8.2009. Only one firm responded. With the approval of the competent authority, tenders were re-called and opened on 2.9.2009. In the second call three nos. firms namely M/s Gahoi Buildwell Ltd., M/s Parnika Commercial Estate Ltd. & M/s Sterling & Wilson Pvt. Ltd. responded and deposited EMD. Tenders were scrutinized and examined. It was found that M/s Sterling & Wilson Pvt. Ltd. did not meet the techno commercial eligibility criteria and thus the offer of the firm was ignored and their price bid was not opened. There after the case has been examined by the planning and AO (Elect.). Price bid of remaining two eligible firms i.e. M/s Gahoi Buildwell Ltd. & M/s Parnika Commercial Estate Ltd. were opened with the approval of competent authority.

The comparative statement has been prepared. The emerging position of the eligible tenderers is as under.

S.No.	Name of the Firms	Gross Amount	Net Amount
1.	M/s Gahoi Buildwell Ltd.	Rs. 240287235.00	Rs. 237411955.00
2.	M/s Parnika Commercial Estate Ltd.	Rs. 253851418.00	Rs. 251539939.00

The net amount of first lowest firm is 12.32 % above the estimated net cost of Rs. 211377076/- put to the tender. Consultant M/s Five-M Energy Pvt. Ltd. prepared justification of the rates and proposed a 3% hike over and above the estimated cost on account of site/time constraints i.e. working during odd hrs. 10.00 PM to 8.00 AM with applicable price escalation @ 35% on CPWD SR-2007 items.

After incorporating a 3% hike as above and escalation @35% on CPWD SR-2007 items for Electrical and taking the Justified net amount of civil works submitted by the civil engineering deptt. the total justified amount comes to Rs.223243114/-. The net quoted cost of the lowest firm was found 6.35 % above the justified amount.

Mean while M/s Gahoi Buildwell Ltd, lowest firm vide their letter no. GBL/TS/NDMC/09/1891 dated 19.10.2009 has submitted a letter on their own with an unconditional rebate of 3% on their quoted rates excluding credit items and also accepted all the terms and conditions of NIT. The revised quoted cost after considering rebate is worked out to Rs.230203337/-(Net), which is 3.12 % above the justified amount.

Hence it is considered reasonable & justified and recommended to award the work to lowest tenderer M/s Gahoi Buildwell Ltd. at the discounted net cost of Rs.230203337/-.

The finance deptt. has examined and concurred in the proposal.

#### **5. Financial implication of the proposed Project**

The financial implication of this composite tender i.e. Providing IEI, HVAC System, Substation, Fire Fighting & Fire Safety works including PA System, Civil Works Rs.230203337/-.

#### **6. Implementation Schedule**

Time for the completion of work 10 Months

#### **7. Comments of the Finance Deptt. on the Subject**

Finance has concurred in the proposal of the deptt. to award the work of Upgradation and Remodeling of Palika Bazar at their net quoted cost as Rs.230203337/- vide diary no. 2468/Finance dt. 26/10/09 with no further comments.

#### **8. Comments of the deptt. on the comments of the Finance Deptt.**

NIL

#### **9. Legal implication of the projects.**

No legal implication is involved

#### **10. Detail of previous council resolution**

- 1). Concept report approved vide Resol. No. 06(A-83) dt. 31/03/08 **(Annexed at pages 123 - 125)**
- 2). Estimate for Electrical & Fire Fighting vide Resol. No. 37(B-04) dt. 22/05/09 **(Annexed at pages 126 - 129)**
- 3). Estimate for Civil Works approved vide Resol. No. 18(A-46) dt. 20/08/08 **(Annexed at pages 130 - 132)**

**11. Comments of Law Department**

It has no law point and have no objection.

**12. Comments of the Department on the comments of Law Deptt.**

NIL

**13. Certification by the Department** All Central Vigilance commission (CVC) guidelines have been followed.**14. Recommendation of the Deptt.**

The case is placed before the Council for consideration and to accord approval to award the work of Up-gradation and remodeling of Palika Bazar to the lowest tenderer M/s Gahoi Buildwell Ltd. at a total discounted net cost of Rs. 230203337/- (Twenty Three Crore Two Lac Three Thousand Three Hundred Thirty Seven Only) on the terms, conditions and specification of the N.I.T. Since the work is of urgent nature and keeping in view the time bound work related to Common Wealth Games, approval may also be accorded to award the work in anticipation to the confirmation of the minutes of the meeting.

**15. Draft resolution**

Resolved by the Council that approval is accorded to award the work of Up-gradation and remodeling of Palika Bazar to the lowest tenderer M/s Gahoi Buildwell Ltd. at a total discounted net cost of Rs.230203337/- (Twenty Three Crore Two Lac Three Thousand Three Hundred Thirty Seven only) on the terms, conditions and specification of the N.I.T. Approval is also accorded to award the work in anticipation to the confirmation of the minutes of the meeting.

**COUNCIL'S DECISION**

Resolved by the Council to accord revised administrative approval and expenditure sanction amounting to Rs.23,02,03,337/- and to award the work to the lowest tenderer M/s Gahoi Buildwell Ltd. at a total discounted net cost of Rs.23,02,03,337/- for the work of Up-gradation and remodeling of Palika Bazar on the terms, conditions and specification of the N.I.T.

It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.

**ITEM NO. 06 (A-83) DATED 31.3.2008****ANNEXURE****1. Name of the Project**

Name of Work:- Up gradation of Palika Bazar.

**2. Name of the Department Concerned**

Civil Engineering Department Zone-II, Electrical Engineering Department and Architecture Department.

**3. Brief History of the Project**

A meeting was held under the chairmanship of Hon'ble Chief Minister on 17/10/2007 & issue related to Beautification of Palika Bazar were discussed, where Chairman, NDMC was also present.

Accordingly a drawing for upgradation/ redevelopment of Palika Bazar have been prepared by DCA office which includes installation of Escalators and other related works required for Beautification of Palika Bazar.

**4. Detailed Proposal of the Project**

As discussed in the various meetings, proposal for Upgradation/ Beautification of Palika Bazar and its scope of work is as under:

1. It is proposed to provide two escalators (both ways- i.e. four in all), two at Gate No.1 (Main Entrance) and the other two at Central Hall by converting spiral stair case to both ways escalators. Estimate for providing escalators is around Rs. 4 Crores.
2. Two R.C.C. Spiral Stair cases having less head ways at present at Gate No.4 and Gate No.5 will be converted into a pair of two straight flight R.C.C. stair cases with one landing in between with sufficient head ways.
3. Gradient of the Ramp at Gate No.2 will be suitably modify for easy movement of pedestrian and one more ramp is proposed till the proposed unisex toilet near Gate No.2.
4. There are total five trade zones in Palika Bazar for which different colours and patterns are used. Accordingly, façade development, flex sheet signages, flooring pattern, wall cladding, false ceiling etc. are proposed according to five trading zones for clear identification.
5. It is proposed to improve flooring and provide latest sanitary fittings in the toilets of Palika Bazar.
6. Drainage system of Palika Bazar to be improved including replacement of drain out pipes to match architectural features.
7. Up gradation of Air-Conditioning System of Palika Bazar.
8. Up gradation of fire detection and fire fighting system of Palika Bazar.

**5. Scope of Work:**

Scope of work for Upgradation/ Beautification of Palika Bazar is as stated above. However, in a meeting held in the chamber of Chairman, NDMC it was decided to hold a meeting under the chairmanship of CA to decide the issue of appointment of one consultant for services job for Palika Bazar. Accordingly, a meeting was held wherein CA, CE(C-II), EE(BM-III), Fire Officer cum N/A was present. Services Consultant will provide consultancy for services like - Latest Fire detection and Fighting System, HVAC System, plumbing and sanitary works, structural treatment to ceiling of Palika Bazar against structural cracks, honeycombing, leakage, seepage and treatment to exposed structural steel, any other services required for hidden works under false ceiling. Evaluation for consultancy fee and thereof appointment of consultant is in process and shall be finalized very soon.

**6. Financial Implication of the Project**

Financial implication sub head wise as given below:

i.	Fire-	1 Crore.
ii.	Air-conditioning-	4 Crores.
iii.	Escalators-	4 Crores.
iv.	Civil Works and consultant fee-	2 Crores.
	<b>Total-</b>	<b>11 Crores.</b>

**7. Comments of FA/ Finance Department**

As the proposal is for approval of the concept, I do not have any comments to offer. However, as appointment of a consultant is envisaged, it would have been better if the proposal would have been framed after taking the input of the consultant.

**8. Comments of LA/ Law Department**

This is a NDMC market and improvement of the market is necessary. However, may please see whether the maintenance and cost of electric consumption can recovered from the occupants.

**9. Comments of Director(Estate)/ Estate Department on the comments of FA and LA**

The licence deed does not have such clause for recovering of electric expenditure and maintenance cost. However, before upgradation, we may seek an undertaking from Market Association, that they have to pay upgradation cost as licence fee addition or lumpsum payment for one year.

Electric consumption charges for market Air Conditioning will not be possible at this juncture. However, additional facilities like escalators electric consumption can be recovered subject to agreement with Traders Association.

**10. Implementation Schedule**

One year- In phased manner, sub head wise.

**11. Recommendations :**

In the light of comment of FA & LA and further comments of Director(Estate) on the comments of FA & LA and as proposal have been put up for conceptual approval, it is recommended that the proposal of up gradation of Palika Bazar be conceptually approved which would cost around Rs. 11 crores, so that the further process shall be initiated for A/A & E/S after taking due care of the comments of FA & LA, i.e., appointment of consultant, undertaking from the market association etc. for which Estate and Engineering department shall act accordingly. Final costing will be worked out by the consultant appointed in due course.

**12. Draft Resolution**

Resolved by the Council that the proposal for up gradation of Palika Bazar is conceptually approved for a value of Rs. 11 Crores and the department may initiate the case for appointment for consultant to work out the final costing for A/A & E/S.

**COUNCIL'S DECISION**

Resolved by the Council that the proposal for upgradation of Palika Bazar is conceptually approved at the estimated cost of Rs.11 crores and the department may initiate the case for appointment of Consultant to work out the final costing for administrative approval and expenditure sanction. It was further resolved that the Department shall have a re-look into the Unisex toilet proposed for physically handicapped and explore the possibility of construction of separate toilets for ladies and gents. These details will be incorporated in the project when next put up to the Council.

**ITEM NO. 37 (B-04) DATED 22.05.2009****ANNEXURE****1. Name of Work: - Up – Gradation & Remodeling of Palika Bazar.****Sub- Head: -**

- a) Providing HVAC System,
- b) IEI Works,
- c) H.T. / L.T. System,
- d) Fire prevention and fire measures at Palika Bazar.

**2. Department: - Electricity Department****3. Brief History of the Proposal: -**

Palika Bazar is NDMC's prestigious underground market. It is the only central air-conditioned market with green top. It was developed in seventies & shops have been allotted on licences fees basis. The general condition/services of Palika Bazar are not up to the desired level. NDMC decided for upgradation and remodeling of Palika Bazar. After due process M/s Five –M Energy Pvt. Ltd. for have been appointed consultant for upgradation of the services. Preliminary design report submitted by the consultant has been approved by the Competent Authority.

**4. Detailed proposal of the Subject: -**

The consultant M/s Five –M Energy Pvt. Ltd. have submitted a detailed report of the project for Aug. of HVAC system, Elect. S/S, I.E.I., other allied Works & fire prevention and fire safety measures at Palika Bazar.

As the electrical installation have served its useful prescribed life being more than 30 years old, the consultant M/s Five-M. Energy (Pvt.) Ltd. has prepared the detailed project report for the augmentation /replacement.

The existing AC system is old one and also served its useful life. The consultant has recommended to upgrade the existing capacity of AC from 960 TR to 1800 TR, to meet the present demand.

To meet the additional load of HVAC system and allied installation works the Sub-Station also needs to be augmented. Accordingly it is proposed to install 3 x 1600 KVA dry type transformers in place of the existing 3 x 1000KVA. The L.T. panels and H.T. / L.T. Cable will also be augmented to match the proposed installations.

The augmentation of sprinklers , automatic fire alarm, detection system & PA system for the fire prevention & safety measures at Palika Bazar has also been recommended. An estimate amounting to Rs. 12.58 Crore for the work of HVAC System, IEI works ,HT/LT System and Rs 97,84000/- for Fire Prevention and Fire Safety Measures at Palika Bazar submitted by the Consultant has been processed. The estimate has also been examined by the Planning Division and subsequently concurred by the Finance Department.

**5. Financial Implications:-**

- a) Rs.12,58,00,000/- for Providing HVAC System, IEI Works, HT / LT System at Palika Bazar

- b)** Rs.97,84,000/- Fire prevention and fire safety measures at Palika Bazar

**6. Implementation Schedule:-**

Along with civil work schedule to be completed within 18 Months

**7. Comments of the finance department: -**

**(a)** Finance has concurred in the preliminary estimate amounting to Rs.12.58 crore for providing HVAC system, IEI Works, HT /LT Electrical System at Palika Bazar vide diary no. FA/1041 dated 15/05/09 subject to the following

- i) Approval of the competent Authority.
- ii) Availability of the funds.
- iii) A proper and detailed estimate would be prepared by the department on actual basis
- iv) The work would be executed after adhering the codal formalities
- v) It has recorded that the rates given by the consultant in the estimate amounting to Rs. 12.58 cores are tentative due to urgency of work. Estimates are always required to be prepared realistic keeping in view site requirements after analyzing rates. Even the basis of quantities taken in the estimate is not available on record. In the case of adhoc basis estimate prepared in a hurried manner without checking the conformity /consistency among various scheduled of items, drawings, specifications and contract conditions etc. there can be delays, deviation resulting in time and cost over run. Moreover, if PE increases beyond a prescribed limit, RE are required to be prepared and got approved form the competent authority. We would therefore, suggests that the estimate should be realistic.
- vi) It has been seen from the estimate for Upgradation of Transformers HT Cables and earthing that the firm has not only to supply Transformers and cable but is also required to install and commission the former and lay the cable. In NDMC as per practice, Transformers and cables are purchased from the manufacturers and got installed and cable laid from firms other than manufacturers having experience in line. Department may clarify whether there would be a shift from the past practice in this regard in this case.
- vii) It has also been notice that no credit for the dismantled items have been given in the estimate. Reasons for the same needs to placed on record.

**(b)** Finance has concurred in the preliminary estimate amounting to Rs.9784000/- for Fire Prevention and Fire Measure vide diary No. FA/1045 Dated 15.05.09 subject to following:-

1. Approval of Competent Authority.
2. Availability of funds.
3. Proper detailed estimate, duly checked by the Chief estimator may be prepared for the work.

4. The work would be executed after adhering to the codal provisions.

**8. (a) Comments of the Elect. Department on comments of Finance Department:-**

- i) Approval of the competent authority i.e. Council is being obtained.
- ii) At present there is a provision of Rs. 1 Crore in budget book for the year 2009-10 against the head of A/c H-1-8 and suitable proposal shall be made in RE.
- iii) This is only a preliminary Estimate. Proper detailed estimate will be prepared.
- iv) All codal formalities will be adhered to.
- v) Detailed estimate will be prepared on the realistic basis.
- vi) Entire work will be got done by inviting composite tender.
- vii) Due care will be taken for the credit part while preparation of the detailed estimate.

**(b) Comments of the Fire Department on comments of Finance Department:-**

1. Approval of the competent authority i.e. council is being obtained.
2. Funds are available in the Head of A/C C-3.8(X)A.
3. Proper detailed estimate will be prepared.
4. All codal formalities will be adhered to.

**9. Legal implication of the Subject - NIL**

**10. Details of previous Council resolution: - NIL**

**11. Comments of Law Department - Law Deptt concurred in with the proposal.**

**12. Comments of the Department on the Comments of Law Department: NIL**

**13. Certification by the department:-**

All Central Vigilance Commission (CVC) guidelines have been followed.

**14. Recommendation of the department: -**

The case is placed before the council for according A/A and E/S is accorded to the following Preliminary Estimate for the Up-gradation & Remodeling of Palika Bazar:-

- a) Providing HVAC System, IEI Works, HT / LT System at Palika Bazar :- Rs.12,58,00,000/-
- b) Fire prevention and fire safety measures at Palika Bazar :- Rs.97,84,000/-

The work is to be completed in a scheduled time therefore approval is also solicited to take further action in anticipation to the confirmation of the minutes of the Council Meeting.

**15. Draft resolution:-**

Resolved by the Council that A/A and E/S is accorded to the following Preliminary Estimate for the Up-gradation & Remodeling of Palika Bazar:-

- a) Providing HVAC System, IEI Works, HT / LT System at Palika Bazar :- Rs.12,58,00,000/-
- b) Fire prevention and fire safety measures at Palika Bazar :- Rs.97,84,000/-

Approval is also accorded to take further action in anticipation to the confirmation of the minutes of the Council meeting.

**COUNCIL'S DECISION**

Resolved by the Council to accord administrative approval and expenditure sanction to the preliminary estimate for the Up-gradation & Remodeling of Palika Bazar by:-

- a) Providing HVAC System, IEI Works, HT / LT System at Palika Bazar, at a cost of Rs.12,58,00,000/-.
- b) Fire prevention and fire safety measures at Palika Bazar at a cost of Rs.97,84,000/-.

**ITEM NO. 18 (A-46) DATED 20.08.2008****ANNEXURE****1. Name of the Project**

Name of Work:- Up-gradation of Palika Bazar.

Sub Head: Up gradation/ Redevelopment of Palika Bazar.

**2. Name of the Department Concerned**

Civil Engineering Department, EE(BM-III)

**3. Brief History of the Project**

i) Palika Bazar is one of the NDMC's prestigious under ground market. It is the only centrally air conditioned of NDMC with a green top. It was developed in seventies and shops have been allotted on license basis. These are on rehabilitation & on tender basis and present annual license fee collection from shop keepers is about Rs.5.21 crore.

ii) The NDMC has taken up up-gradation of its markets and buildings and sufficient amount has been provided in the NDMC Budget as a reserve fund for such up-gradation.

iii) The Council, in its meeting dated 31/3/2008 had conceptually approved an estimate of Rs.11.00 crore for the up-grading of services in Palika Bazar. This included Rs.2.00 crore for Civil works & Consultants fee. (Copy of agenda is enclosed as an **Annexure "A" (See pages 166 - 168)**).

**4. Detailed Proposal of the Project & Scope of Work:**

The proposal is for up-gradation/ renovation of Palika Bazar which will improve its acceptance by Public at large and customer visiting the market. A detailed project report (DPR) was prepared for "Up-gradation of Palika Bazar" where in sub committee officers are from Civil, Electric, Architect and Fire Fighting departments. Comments from Estate department were also obtained for this project. Main items of work considered in the Preliminary Estimate are as given below:

- a. Dismantling old flooring, plaster, false ceiling etc.
- b. Flooring & Cladding- Marble, Ceramic Glazed tiles, Glass Mosaic Tiles, Vitrified tiles, Tac Tiles, etc.
- c. Stainless steel benches.
- d. Stainless Steel Hand rails.
- e. ACP work.
- f. Flex sheet sign borads.
- g. Improvement works of toilet with sanitary fittings.

- h. False Ceiling, etc.

**5. Financial Implications of the Project**

Financial implication of the project is Rs. 2,06,63,600/-.

**6. Implementation schedule with time lines for each stage including internal processing.**

a)	A/A & E/S by the Council	-	August 2008
b)	Technical Sanction of Detailed Estimate	-	15/10/2008
c)	Approval of NIT	-	30/11/2008
d)	Call of Tenders	-	31/12/2008
e)	Award of Work	-	01/03/2009
f)	Completion of Work (12 months)	-	28/02/2009

**7. Comments of FA/ Finance Department dated \_\_\_\_\_ (Diary No. 342 dated. 14/08/2008)**

In view of the position brought on record by the department, we have no objection if proposal/ estimate amounting to Rs. 2,06,63,600/- is placed before the Council in respect of the scheme already having conceptual approval of the Council, subject to the following condition:

- 1 The department may bring the justification of items where the approved NDMC norms/ specifications for commercial buildings have been deviated
- 2 Availability of funds for execution of work.
- 3 FD is of the view that license fee can be considered to increase in terms of provisions of FR-45B and also having regard to the policy, if any approved by the Council on the point at issue in respect of all the commercial complexes where improvement works are being carried out,.

**8. Comments of the Department on the comments of FA/ Finance Department**

1. It is submitted that Preliminary Estimate is based on the circular issued by ENC for specifications for Commercial Complexes for most of the items. However, other items have been taken as mentioned in the Architectural/ Redevelopment drawing for Palika Bazar duly approved/ issued by Chief Architect, NDMC to make Palika Bazar a commercial market of international standard.
2. Sufficient funds are available in the current year budget book. More funds shall be requested in revised budget in due course.

3. Revision of license fee as pointed out by FD as per FR-45B is placed before the Council for consideration.

**9. Legal Implication of the subject/ project**

Nil

**10. Details of previous Council Resolutions, existing law of Parliament and assembly on the subject.**

Scheme has been duly approved by the Council in its meeting held on 31.3.2008 vide item no. 06(A 83)

**11. Comments of LA/ Law Department**

Nil

**12. Comments of the Department on the comments of LA/ Law Department**

Nil

- 13.** Certified that all Central Vigilance Commission (CVC) guidelines have been followed while processing the case.

**14. Recommendations :**

Preliminary Estimate amounting to Rs. 2,06,63,600/- for "Up-gradation of Palika Bazar for the Sub Head: Up gradation/ Redevelopment of Palika Bazar" duly concurred in by the finance department is recommended for A/A & E/S of the Council.

**COUNCIL'S DECISION**

Resolved by the Council to accord administrative approval and expenditure sanction to the preliminary estimate amounting to Rs.2,06,63,600/- for upgradation of Palika Bazar for the SH : Upgradation / Redevelopment of Palika Bazar.

**ITEM NO. 21 (C-26)****CONTRACTS/SCHEMES INVOLVING AN EXPENDITURE OF RS. 1 LAC BUT NOT EXCEEDING RS. 100 LACS.**

Section 143 (d) of NDMC Act, 1994 provides that every contract involving an expenditure of Rs.1 lac but not exceeding Rs.100 lacs under clause 143 (c) shall be reported to the Council. In pursuance of these provisions, a list of contracts entered/executed in September, 2009, have been prepared.

A list of the contracts, entered into for the various schemes, is accordingly laid before the Council for information. **(See pages 134 - 142 ).**

**COUNCIL'S DECISION**

Information noted.

Annexure 134 – 142















Annexure ends

**ITEM NO. 22 (C-27)**

**ACTION TAKEN REPORT ON THE STATUS OF ONGOING SCHEMES/WORKS APPROVED BY THE COUNCIL.**

In the Council Meeting held on 28.8.1998, it was decided that the status of execution of all ongoing schemes/works approved by the Council indicating the value of work, date of award/start of work, stipulated date of completion & the present position thereof be placed before the Council for information.

The said report on the status of the ongoing schemes/works upto August, 2009 had already been included in the Agenda for the Council Meeting held on 30.09.2009.

A report on the status of execution of the ongoing schemes/works awarded upto September, 2009, is placed before the Council for information. **(See pages 144 - 197)**

**COUNCIL'S DECISION**

Information noted.

**(GYANESH BHARTI)**  
**SECRETARY**

**( PARIMAL RAI )**  
**CHAIRPERSON**

**144 – 197 annexures**









































































































**annexure ends**

