**ITEM NO. 10 (D-05)**

1. **Name of the Subject/Project**

Re-appropriation of Funds in Revised Estimates 2012-13

1. **Name of the Department/departments concerned**

Finance (Budget) Department

1. **Brief history of the Subject/Project**

Regulation 8 of the NDMC (Budget Estimates) Regulations, 2010, approved by the Council vide Resolution No. 07 (D-03) dated 27.10.2010 prescribes for re-appropriation of budget allocation as under:

 “If at any time during the year, it becomes necessary to increase or reduce Budget Estimates of the current year under one function to another function or from one major head to another major head within the same function, or from one minor head to another minor head within the same major head, and the expenditure for the same cannot wait adoption of Revised Estimates by the Council on the recommendations of the Financial Advisor, the Chairperson, in anticipation of the approval of the Council, may authorize such alteration and place before the Council within one month from the end of the quarter, a report of such alteration and give effect to any order that may be passed by the Council in relation therto………….”

Further, Section 56 of the NDMC Act,1994, prescribes that the Council may from time to time , during the year, transfer the amount or portion of the amount of the budget grant under any head to any other head.

Sub-section (2) of Section 56 further stipulates that every increase in a budget grant and every additional budget grant made in any year under sub-section (1) shall be deemed to be included in the budget estimates finally adopted for that year.

1. **Detailed proposal on the Subject/Project**

In pursuance of directions as contained in Section 56 of the NDMC Act,1994 & Regulation 8 of the NDMC (Budget Estimates) Regulations, 2010, a report of the re-appropriations in Revised Estimates 2012-13 authorized during 4th Quarter of 2012-13 as per details enclosed as **Annexure-I See pages 134 - 138** is placed before the Council for information and approval.

1. **Financial implication of the proposed Project/Subject**

No financial implication is involved.

1. **Implementation schedule with timelines for each stage including internal processing.**

Not applicable

1. **Comments of the Finance Department on the subject**

Not applicable

**8.** **Comments of the department on comments of Finance Department.**

Not applicable

1. **Final views of Finance Department**

Not applicable

1. **Legal Implication of the Subject/Project**

Not Applicable

1. **Details of previous Council Resolution, existing law of Parliament and Assembly on the subject.**

Council vide its Reso. No. 08 (D-03) dated 30.10.2012 approved re-appropriation of funds authorized up to 30.09.2012.

1. **Comments of the Law Department on the Subject/Project.**

Not applicable

1. **Comments of the Department on the comments of Law Department**

Not applicable

1. **Certification by the Department that all Central Vigilance Commission (CVC) guidelines have been followed while processing the case.**

Not applicable

1. **Recommendation**

Re-appropriation in Revised Estimates 2012-13 authorized during 4th Quarter of 2012-13 as detailed in **Annexure-I (See pages 134 - 138)** be approved by the Council in terms of Section 56 of the NDMC Act,1994, & Regulation 8 of the NDMC (Budget Estimates) Regulations, 2010.

1. **Draft Resolution**

Resolved that the Re-appropriations in Revised Estimates 2012-13 authorized during 4th Quarter of 2012-13 as detailed in **Annexure-I** (**See pages 134 - 138**) are approved in terms of Section 56 of the NDMC Act,1994, & Regulation 8 of the NDMC (Budget Estimates) Regulations, 2010.

**COUNCIL’S DECSION**

Resolved that the Re-appropriations in Revised Estimates 2012-13 authorized during 4th Quarter of 2012-13, as detailed in Annexure-I of the agenda, are approved in terms of Section 56 of the NDMC Act, 1994, & Regulation 8 of the NDMC (Budget Estimates) Regulations, 2010.