## ITEM NO. 44 (B-06)

# 1. Name of the subject / project:

Sub: Improvement / Up gradation of Talkatora Indoor Stadium
Competition venue of Boxing event CWG 2010.
Sub Head: Providing Sound Reinforcement System at Talkatora Indoor
Stadium

# 2. Name of the Deptt. / Deptt. Concerned:

Electrical Engineering Department, NDMC

#### 3. **Brief History:**

For implementation of the Common Wealth Games scheduled to be held in Delhi in 2010 and accordingly 1<sup>st</sup> meeting of core group of officers was held on 20.10.04 in the Conference Room of Chief Secretary, Delhi, to select various competition & training venues. At the outset, Chief Secretary stated that final selections of the venues may take some time but all the department should prepare their action plan keeping in mind the venues which were used for the Asian Games, 1982 as these venues are in all probability going to be used for the Common Wealth Games with some modification and up-gradation. If any changes in the venues are made in subsequent stage, than portion of the action plan can be suitably modified.

Accordingly, Talkatora Indoor Stadium & Shivaji Stadium were selected the two venues likely to host events during the Common Wealth Games and as such, for proper renovation of the stadias, a rough cost estimate was prepared and the case was placed before the Council to accord approval to the proposal. Council vide its Resolution no. 10 (A-9) dts. 22.07.05 approved the proposal for up-gradation of NDMC stadia as under:

"Council resolved and approved the up-gradation of two NDMC Stadia to the international level even if these are not used during Commonwealth Games from its own funds at a rough cost of Rs. 30.45 crores. In case, it is decided to use the stadiums for Commonwealth Games the requisite funds would come from Delhi Govt."

Considering the above & after having detailed discussions and deliberations held with Mr. Prasad, ADG (Tech.) SAI and with M/S EKS, an international consultant appointed by SAI for selection, submission of venue brief, technical parameters, examining the drawings as per requirement and make recommendations to Organising Committee, CWG on the games, selected to host Boxing a competition venue at Talkatora Indoor Stadium and a training venue Hockey Event at Shivaji Stadium. For this purpose, a need was felt for Improvement/Up-gradation of Talkatora Indoor Stadium in order to meet the requirement of C.W.G. Federation and as per the venue brief submitted by the International Consultant, M/S EKS, a new multi-storey block with the two basement for parking just adjacent to the existing Talkatora Indoor Stadium, Addition/alteration to the existing stadia and up-gradation of Shivaji Stadium, is to be constructed for which the revised A/A & E/S was accorded by the Council vide Reso No. 29 (A-19) dtd. 28.04.08 for Talkatora Indoor Stadium as Rs. 150 crores and Shivaji Stadium as Rs. 185 Crores.

# 4. Detailed proposal on the subject/ project:

M/S Raja Aederi Consultant Pvt. Ltd. has been appointed as an Architect consultant for the project of Talkatora Indoor Stadium and Shivaji Stadium.

The Architect Consultant submitted the detailed estimate alongwith the drawings as per the venue brief and as per the site requirement, **Providing Sound Reinforcement System at Talkatora Indoor Stadium** is required to be made for its security. Accordingly, the detailed estimate amounting to Rs. 1,15,14,119/- was technically sanctioned and the NIT amounting to Rs. 1,10,44,119/- was approved by the competent authority for Talkatora Indoor Stadium.

Initially, the tenders were invited with the last date of receipt/opening of tender as 31/3/09 & 31/3/09 respectively after giving wide publicity in four Metro Cities, newspapers as well as on NDMC website.

Tenders were called by publishing the same on website vide tender ID no. 6629 on 19.03.09 as well as publishing the same in leading news paper through Dir. (PR) by fixing last date of bid document downloading and last date of receipt of bid as 21.03.09 respectively.

On due date i.e. 31/3/09 technical bid was opened and after discussing the matter by EE (Stadia Project) with ACE (C)/Project Leader. The financial bid was opened on 2/4/09. Details of tenders opened as per comparative statement are as under:

S.No.	Agency	%age offered	d Amount	Remarks
1.	M/s AV Science & Technologies Pvt. Ltd	9.46% below d.	Rs. 99,98,850/-	4 <sup>th</sup> lowest
2.	M/s Electrorama	11.35% below	Rs. 97,91,100/-	3 <sup>rd</sup> lowest
3.	M/s Elgin Electronics	15.89 % below	Rs. 92,88,888/-	2 <sup>nd</sup> lowest
4.	M/s Hi- Tech Audio Systems Pvt Ltd.	19.92 % below	Rs. 88,44,000/-	I <sup>st</sup> lowest
5.	M/s Modern Radio House India Pvt. Ltd.	7.19 % below	Rs. 1,02,52,400/-	5 <sup>th</sup> lowest

The case was sent to Finance for their concurrence in the proposal.

#### 5. Financial implications of the proposed project/ subject:

The detail of financial status of project and tender already awarded is appended below:-

1.	Revised A/A & E/S for whole project	=	150 crores	(Vide
	reso No. 29 (A-19) dt 28/4/08.)			
2.	Years wise flow of funds demanded from Govt of Delhi			

2007-08	=	10 crores
2008-09	=	70 crores
2009-10	=	24.01 crores

- 3. Detail of tenders already awarded:
  - a) Construction of new sports facilities block = 52.98 crores (Approved vide reso. No. D-1(A-47) dt. 5/11/07.)
  - b) Addition/ Alteration of existing Stadium. = 19.19 crores (Approved vide item No. 15 (A-86) dt. 31/3/08.)
  - c) Fire fighting work of new and existing Stadium. = 3.23 crores (Approved vide item No. 03 (A-80) dt. 31/3/08.)
  - d) Establishing of ESS at upper basement of new block = 1.87 crores (Approved vide item No. 04 (A-81) dt. 31/3/08.)
  - e) Supply, Installation, Testing & Commissioning of = 2 .06 crores 1000 KVA D. G Sets at Talkatora Indoor Stadium (Approved vide item No. 11 (A-07) dt.28/04/08.)
  - f) Installation of Lifts at Talkatora Indoor Stadium. = 50.8 Lac (Approved vide item No. 17 (A-25) dt. 21/5/08)
  - g) Providing HVAC System at Talkatora Indoor Stadium. = 8.82 Crores (Approved vide item No. 12 (A-30) dt. 18/6/08)
- 4. The financial implication of this tender is Rs.88,44,000 /-, which is processed for approval of council.

#### 6. Implementation schedule:

Time of completion of work: 4 months

### 7. Comments of the Finance Department on the subject:

The case was submitted to the finance who examined the case vide their dy. No. 494/finance dated. 30.04.09 at Np- 10 and 11 and dy. No. 959/ finance dated 5/5/09 submitted that "In view of the lowest quoted rates amounting to Rs.88,44,000/- being 19.92% below the EC of Rs.1,10,44,119/- we have no objection if the case for acceptance of lowest offer of M/s Hi- Tech Audio Systems Pvt. Ltd. is placed before empowered committee for consideration subject to following condition:

- 1. The justification of rates has not been prepared referring provisions of Section 19.4.3.1 of CPWD works Manual 2007. For such cases, Section 19.4.3 provides that "where justification of rates is not required to be prepared, the tender accepting authority while deciding the tenders, may refer to rates of tenders of similar nature of works called with a period of last three months "The necessary action needs to be taken.
- 2. No. Member Planning has been associated with the case. Perusal of P. 1/N shows that EA /BM-I is representative of Planning. Project Leader may record his specific comments about the suitability of the representative of Planning.

- 3. The final outcome of the complaint made by Sh. Rohit Jolly may be brought on record, This may also be confirmed whether he or anybody else has also filed any such complaint with the vigilance department and if so the present status of the same.
- 4. The publication time as provided vide Checklist Point No. 6 is in contradiction with the time given to publicity shown against it.

# 8. Comments of the Department on comments of Finance Department:

- 1. The estimate was framed by the Architect Consultant/Service Consultant being a specialized work. The rates of L-I tenderer are 19.92% below the estimated cost of Rs 1, 10, 44,119/-. From the comparative statement it is clear that the rates are very competitive as difference between the lowest bidder and higher bidder is 13%, which shows the healthy competition and rates are reasonable and justified.
- 2. The tender was checked by Executive Engineer (Elect) R/L.
- 3. The compliant of Mr. Rohit jolly was investigated, the L-I firm M/s Hi Tech Audio system Pvt Ltd has already approved as a associate contractor for the work of Providing Sound Reinforcement System /P A system at Wrestling Stadium at IG complex, Dr Karni Singh shooting range and SPM swimming pool at Talkatora.
- 4. The publication time as per CPWD works manual 2007 section 16 item no 16.5. The minimum publicity time required for the tender up to Rs.2crore is ten days. The present tender was published in daily news paper, 13 days before the date of opening.
- 5. The case was also discussed in Empowered Committee meeting held on 18/05/09. Empowered Committee clear the case for placing before the Council.

# 9. Legal Implication of the project:

NIL

# 10. Details of previous council Resolutions, existing law of Parliament and Assembly on the subject:

1. Reso. No. 10 (A-9) dated. 22.07-05 approved the proposal for up-gradation of NDMC stadias as under:

"Council resolved and approved the up-gradation of two NDMC stadiums to the international level even if these are not used during Common Wealth Games from its own funds at a rough cost of Rs. 30.45 crores. In case, it is decided to use the stadiums for Commonwealth Games the requisite funds would come from Delhi Govt."

2. Reso No. 29/ (A-19) dated 28-4-08 approved the proposal for which the revised A/A & E/S amounting to Rs. 335 crores to the whole project of stadias and consultancy fee of the Architect Consultant as under:

"Resolved by the Council that approval is accorded to the recommendation of the department, as mentioned in serial no. 1 to 3 of para 16 of the preamble on the confirmation by the department that all CVC guidelines have been adhered to in this case."

Department may initiate action in anticipation of confirmation of minutes.

11. Comments of the Law department of the subject / project.

NIL

12. Comments of the Department on the comments of Law department.

NIL

13. It is certified that all Central Vigilance Commission (CVC) guidelines have been followed while processing the case.

#### 14. Recommendation of Department

The case is placed before the Council for award of the above work to M/s Hi- tech Audio System Pvt. Ltd. at their total tendered amount of Rs 88,44,000/-which is 19.92 % below the estimated cost put to tender of Rs.1,10,44,119 /- The department may initiate action in anticipation of confirmation of minutes.

#### **COUNCIL'S DECISION**

Resolved by the Council to award the work to the lowest tenderer M/s Hi- tech Audio System Pvt. Ltd. at their total tendered amount of Rs.88,44,000/-which is 19.92% below the estimated cost put to tender i.e. Rs.1,10,44,119/-, for the work of Improvement / Up gradation of Talkatora Indoor Stadium Competition, venue of Boxing event CWG 2010. SH: Providing Sound Reinforcement System at Talkatora Indoor Stadium.

It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.