

ITEM NO.33 (B-29)

Name of work : In principle approval to process purchase cases for material as per assessment of the Constituted Committee to prepare road map for the revamp of electrical system in NDMC area.

Name of deptt. : Electricity Department

Brief History of the Case : Replacement/augmentation of electrical system in NDMC area has not been done as required for the last around 8 to 10 or more years, however there has been appreciable load growth in the area due to fast development, with the result the same is loaded beyond its full capacity. The necessity for augmentation has thus become inevitable as also brought out by the Expert Committee in its Report on "Power Supply Position in NDMC area" submitted by Sh. Y.P. Singh – Chairman, Electricity Consumer Grievances Redressal Forum for NDMC in November 2005.

To prepare a road map for the revamp of the electrical system in NDMC area, a Committee has been constituted vide office order No. 220/PS/Secy./D/07 dt. 23.07.2007 under the overall guidance of Sh. Y.P. Singh comprising of Sh. P.K. Jain – EE (Plg.), Sh. Vijay Singh – EE (System Control), Sh. V.P. Verma – AEE (Plg.), Sh. Ramesh Chandra – AEE (M/F) & Sh. D.K. Sharma – retired engineer (DVB).

It is understood that the aforesaid Committee shall submit its report shortly. The Chairman while reviewing progress of works of Electricity Deptt. on 08.10.07 has desired that for timely execution of proposals contained in the proposed report of the specially constituted Committee, an assessment of the requirement of material may immediately be taken from them so that we can start taking action for procurement of requisite material after obtaining necessary approval of the Council and for this the case should be noted in the next Council's Meeting to be held on 17.10.2007. Accordingly, the committee members were requested to submit an assessment of material alongwith estimated approximate cost for noting the case to the Council.

Detail Proposal on the subject : An assessment of the material required report has been taken from the Committee on 12.10.2007 and the same is placed at **Annexure-I (See page 186)**. The estimated cost of these materials may be around Rs.

222.77 Crores for distribution network. 33 KV and above cases have already been initiated for purchase of material against schemes already sanctioned and cleared by CEA as part of Five Year Plan Schemes. Some of these schemes are being given to M/s PGCIL for execution on fast track and so the material being procured can be utilized for the schemes now submitted worth about Rs. 125 Crores by the Committee for 33 KV works.

The overall cost of Committee Report may be to the tune of Rs. 450 Crores including civil repairs of Electric Sub-stations etc. etc.

The Council vide Resolution No. 17 (B-25) dt. 19.09.07 has accorded in principle approval to initiate purchase cases for material **Annexure-II (See page 187)** in anticipation of sanction of estimates costing within Rs. 40 Crores.

Necessary cases have since been initiated for preparation of NIT etc. but tenders not called so far for purchase of material as per this resolution of Council, but now these cases can be amended to include additional quantities as per the assessment of the aforesaid Committee. The total quantity of material to be purchased will be limited to the assessment of said Committee.

Financial Implications : Financial implications in the proposal is anticipated to be within Rs. 223 Crores including Rs. 40 Crores already approved by the Council vide Resolution 17 (B-25) dt. 19.09.2007.

Implementation Schedule : Immediately on receipt of in principle approval of the Council purchase cases shall be initiated as per normal practice by way of preparing NIT and calling tenders. However, position may be reviewed again at the time of making actual purchases/issue of supply orders by which time our estimates shall also be available for better evaluation of the cases.

Normal delivery for equipments may start between 6 to 10 months whereas for cables this may start from 2 to 6 months.

The entire quantity of material will however be taken in parts so that the same are utilized immediately on their receipt in Stores. All the works are

being planned to be executed by December 2009, by which time our 33 KV and 66 KV schemes are also expected to be completed by M/s PGCIL.

Recommendations of the Deptt. : The case may be placed before the Council for consideration and to accord in principle approval to initiate purchase cases for entire material as per assessment of the specially constituted Committee placed at Annexure 'I' to short cut time and making the material available for proper utilization against various sanctioned estimates. The material shall be utilized immediately on their receipt in Stores and all the schemes proposed/covered in the Report of Constituted Committee are expected to be completed by December 2009.

COUNCIL'S DECISION

Resolved by the Council that concept in principle is approved to initiate purchase cases for entire material as per assessment of the specially constituted Committee for the material indicated at Annexure I of the agenda item at an estimated cost of Rs.223 crores, to shorten time and making material available for proper utilization against various sanctioned estimates.

It was further decided that normal purchase procedure shall be followed and the cases, as required, will be sent to Finance for their concurrence and after obtaining approval of the competent authority, the supply orders will be placed.

It was also decided that the facts brought out by the Expert Committee in its Report on "Power Supply Position in NDMC area" submitted by Sh. Y.P. Singh – Chairman, Electricity Consumer Grievances Redressal Forum for NDMC in November 2005, be placed before the Council, along with the comments, if any, of the Committee constituted vide office order No. 220/PS/Secy./D/07 dt. 23.07.2007 under the overall guidance of Sh. Y.P. Singh comprising of Sh. P.K. Jain – EE (Plg.), Sh. Vijay Singh – EE (System Control), Sh. V.P. Verma – AEE (Plg.), Sh. Ramesh Chandra – AEE (M/F) & Sh. D.K. Sharma – retired engineer (DVB).