## ITEM NO. 12 (B -27)

<u>Name of work</u>: : Estimate for replacement of remaining 33 KV feeders from IP Station to

NDMC Distribution System.

Name of deptt. : Electricity Department

Brief History of the

Case

: There are 8 nos. of 33 KV bulk supply feeders feeding NDMC Distribution System from IP Station. Out of these 8 feeders, 2 feeders were replaced by DTL and part of 3 feeders from IP Station to Tilak Bridge were subsequently replaced. The remaining 3 feeders and balance portions of partly replaced 3 feeders are giving frequent trouble and need replacement. These have already outlived their prescribed useful life of 35 years and need immediate replacement to ensure continuity of electricity supply in VVIP area of NDMC including Rashtrapati Bhawan, Parliament House, Central Govt. main office buildings, Con. Place area etc. etc.

Detail Proposal on the subject

: An estimate amounting to Rs. 4,70,51,000/- has accordingly been framed for replacement of 33 KV feeders namely Bay No. 28, Bay No. 38 and Bay No. 42. Another estimate amounting to Rs. 2,47,40,000/- has been framed for replacement of remaining portions of 33 KV feeders namely Bay No. 4, Bay No. 10 and Bay No. 16. So the total estimated amount for the complete work comes out to Rs. 7,17,91,000/-.

Financial Implications : The total estimated amount is RS. 7,17,91,000/-

Implementation Schedule : Efforts will be made to complete the works in the shortest possible time say before April – May 2008.

Comments of the Finance Deptt.

: Finance have concurred in the first estimate vide their Dy. No. 2101/Fin. dated 26.09.2007 and in the second estimate vide their Dy. No. 2102/Fin. dated 26.09.2007 subject to availability of funds, certifying correctness of information and giving credit for the dismantled cables.

Comments of the Deptt.

Adequate funds will be asked in RE 2007-08 and BE 2008-09. All data and informations given are correct and credit for the dismantled cables shall be given for the exact length of cables which can be economically dismantled.

Legal Implications : NIL

Comments of Law Deptt.

No legal implications involved & thus has their concurrence for placing before Council.

Comments of the deptt. on the comments of Law Deptt.

: Nil

Recommendations

: The total estimate amounting to Rs. 7,17,91,000/- may be placed before the Council for consideration and decision to approve and sanction the estimate as explained above and as per concurrence of Finance. The works shall be executed before April – May 2008 and credit for the dismantled cable shall be given on actual basis.

## **Draft Resolution**

: Resolved by the Council that the estimate amounting to Rs. 7,17,91,000/- is approved and sanctioned. The works may be taken up in hand for execution in view of their urgency in anticipation to the confirmation of the minutes of the Council.

## **COUNCIL'S DECISION**

Resolved by the Council that administrative approval and expenditure sanction to the estimate amounting to Rs.7,17,91,000/- is accorded for replacement of remaining 33 KV feeders from IP Station to NDMC Distribution System.

In view of urgency, it was decided that the works be taken up immediately, in anticipation of confirmation of the minutes. The Council further resolved that implementation schedule is to be ensured.