

**ITEM NO. 12 (B-09)**

**(1) Name of the work :**        **Establishing an Electric Substation in CGHQ premises, Indian Coast Guard Station, Delhi.**

**(2) Name of the Department :** Electricity

**(3) Brief History of the case :**

To meet the increased power requirement of offices, barracks located in the complex of Indian Coast Guard at Purana Quila Road, National Stadium, the then ACE(E) vide letter dated 11-5-05 requested the Commandant, Coast Guard Station, Delhi to provide built up space of 10 m x 15 m for construction of Electric substation by NDMC at Indian Coast Guard premises. Thereafter a number of reminders were issued even by the then Chief Engineer also for providing built up space for construction of E.S.S. The Commandant (JG), vide letter dated 1-8-08 confirmed that the built up space for erecting Electric sub station will be provided by this station within CGHQ premises and requested for procurement and fitment of transformer in CGHQ premises.

**(4) Detailed proposal on the Project :**

The Sub-station is proposed to be established not only to provide power requirement to Indian Coast Guard but also to meet the power requirements in the nearby areas. Presently Coast Guard is being fed from Sub-station National Stadium but the building at National Stadium is being upgraded for upcoming Common Wealth Games and their demand has increased. Therefore, Coast Guard cannot be supplied from National Stadium. Coast Guard has applied for additional load of 74.5 KW in addition to the existing 76 KW load.

The built up space for Sub-station is to be provided by Coast Guard which is already at the verge of completion whereas cost of equipments shall be borne by NDMC. As per the records, the policy of cost sharing with the consumer who provides built up space has been dispensed with. The Sub-station shall be installed, commissioned and maintained by NDMC to supply power to the general public including Indian Coast Guard.

As per the D.E.R.C. Guidelines, a number of oil type transformers are being replaced by dry type transformers in case of multi-storied building. However, this Sub-station building is a stand alone building where oil type transformers are allowed to be used. Some oil type transformers will be surplus during the course of replacement by dry type transformers. 2 x 1000 KVA oil type transformers out of dismantled transformers will be utilized here.

**(5) Financial implications :** Financial implications in the proposal is anticipated to be Rs. 1,21,66,000/- which includes the cost of equipments and installation charges etc.

**(6) Implementation schedule:** Six months

**(7) Comments of the Finance Deptt. on the subject :**

Finance Deptt. vide Dy. No. 966 dated 27-5-09 has concurred in the estimate amounting to Rs. 1,21,66,000/- for Establishing an Electric Substation in CGHQ premises, Indian Coast Guard Station, Delhi subject to the following :

- (i) Approval of competent authority.
- (ii) Availability of funds.
- (iii) The work would be executed after adhering codal provisions.
- (iv) As per the remarks of department, the cost sharing has been dispensed with. It has been further added by them that copy of Reso. Regarding dispensing of the policy of sharing could not be made available. The deptt. may therefore, confirm that earlier policy of cost sharing has been dispensed with while seeking approval of the competent authority.
- (v) Since in this case Sub-station would not be under exclusive use of Indian Coast Guard, they are liable to make necessary payments as per para-L.3.3.2(2) of Delhi Building Bye-laws.

**(8) Comments of the Deptt.**

- (i) Approval of competent authority is being obtained.
- (ii) Funds will be made suitably available in R.E. 2009-10 under budget head E-4-1.
- (iii) All codal provisions have been adhered to.
- (iv) The cost sharing for establishing Sub-station has been dispensed with. However, copy of resolution regarding dispensing with the policy of sharing could not be made available in the department. This has been informed on the basis of records of other files.
- (v) This para deals in case of single ownership / single tenancy/ single occupancy. Present case is neither a single tenancy nor multi tenancy. It has been clearly mentioned that the Sub-station shall be used to provide power to various nearby general consumers in addition to the consumers under consideration i.e. Indian Coast Guard Station. The consumer is liable to make payments as per the general norms while releasing the load on LT from any NDMC Sub-station.

**(9) Legal implication of the Project :** - No legal implication is involved.

**(10) Details of previous Council Resolution :** NIL

**(11) Comments of Law Deptt. :** NIL

**(12) Comments of the Deptt. on the comments of Law Deptt. :** N.A.

**(13) Certification by the Deptt. that all Central Vigilance Commission (CVC) guidelines have been followed :** It is certified that all Central Vigilance Commission (CVC) guidelines have been followed in processing the case.

**(14) Recommendation :** The estimate amounting to Rs.1,21,66,000/- for Establishing an Electric Substation in CGHQ premises, Indian Coast Guard Station, Delhi may be placed before the Council to

accord administrative approval and expenditure sanction. Since the work is of urgent nature, approval is solicited to take further action in anticipation to confirmation of the Minutes of Council Meeting.

**(15) Draft Resolution** : Resolved by the Council that Administrative approval and expenditure sanction is granted to the estimate amounting to Rs.1,21,66,000/- for Establishing an Electric Substation in CGHQ premises, Indian Coast Guard Station, Delhi. Further approval is accorded to take further action in anticipation to confirmation of the Minutes of Council Meeting.

### **COUNCIL'S DECISION**

Resolved by the Council to accord administrative approval and expenditure sanction to the estimate amounting to Rs.1,21,66,000/- for Establishing an Electric Substation in CGHQ premises, Indian Coast Guard Station, Delhi.

It was also resolved that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.