

ITEM NO. 11 (M-04)

Agenda for merger & up-gradation of 3 Primary Schools to Secondary Schools in phase manner, 4 Middle Schools to Secondary Schools and 2 Secondary Schools to Senior Secondary Level.

1). Name of the Subject/project:

(i). Upgradation of 3 (2+1) Primary Schools i.e N.P Primary School No.3 & 4 (Sarojini Nagar) Merged and upgraded upto Secondary level in phase manner, N.P Primary School (Ali Ganj) , 1 Primary i.e N.P Primary Day Boarding School (Hanuman Road) upgraded upto Middle level, 4 Middle Schools i.e [N.P Co-ed Middle School (Sangli Mess) , N.P Co-ed Middle School (Babar Road), N.P Co-ed Middle School (Kitchner Road), N.P Co-ed Middle School (Netaji Nagar)] to Secondary Schools and N.P Girls Middle School (Gole Market) Merger with N.P Girls Sr. Secondary School (Gole Market) and 2 Secondary Schools i.e [N.P Co-ed Secondary School (Nauroji Nagar) , N.P Co-ed Secondary School (Laxmibai Nagar)] to Senior Secondary Level.

(ii). Creation of 2 posts of Principals in the scale of Rs.15600-39100 + Grade Pay Rs.7600, 4 posts of Vice - Principal in the scale of Rs.15600 - 39100 + Grade Pay Rs.5400 , 22 posts of lecturers in the scale of Rs.9300 - 34800 + Grade Pay Rs.4800 , 1 post of Head Master Primary in the scale of Rs.9300-34800 + Grade Pay Rs.4600, *Surplus 2 posts of Head Master Middle in the scale of Rs.9300-34800 + Grade Pay Rs.4800 , *Surplus 1 post of TGT in the scale of Rs.9300-Rs.34800 + Grade Pay Rs.4600 , *Surplus 3 posts of Assistant Teacher in the scale of Rs.9300-34800 + Grade Pay Rs.4200.

2). Name of the deptt./depts. Concerned:

Education Department.

3). Brief history of the subject/project:

After having due consideration by thorough discussion, it has been observed that there is a considerable increase in the number of students enrollment. This is a matter of concern and has been discussed at various levels and a brain storming session was held within the department for the same.

To fulfill the recommendations of 'Right of Children to Free and Compulsory Education Act, 2009' therefore it is mandatory for NDMC to make available schools within

Dir. Edm'

a distance of 1 KM for nursery / primary classes and within 3 KM for upper primary classes.

4).Detailed proposal on the subject/project:

After due consideration of factors like, number of students in secondary schools, optimal utilization of existing infrastructure and uneven geographical location of existing Schools of NDMC, it is proposed that following schools be upgraded as outlined below:

(i). NP Primary School No.3 & 4 (Sarojini Nagar) to be merged and upgraded to Secondary Level in phase manner.

One nursery and two primary schools are running in the same building, hence can be merged in one secondary level school premise.
Moreover in this area, there no secondary/ Sr. Secondary NDMC school exists, despite demand.

(ii). NP Nursery School,(ALI Ganj) and NP Primary School (Ali Ganj) merged and upgraded to Secondary level in phase manner.

For optimum utilization of space, it is required that a composite school is run in one compact building premise.

(iii).NP Primary Day Boarding School (Hanuman Road) to be upgraded to Middle level.

Huge demand of parents and promise made by the Chairperson to the students.

(iv).NP Co-ed Middle School (Sangli Mess) to be upgraded from middle level to secondary level.

For optimum utilization of space.

(v).NP Co-ed Middle School (Babar Road) to be upgraded from Middle level to Secondary level.

For optimum utilization of space.

(vi).NP Co-ed Middle School (Kitchner Road) to be upgraded from middle level to secondary level.

For optimum utilization of space.

(vii).NP Co-ed Middle School (Netaji Nagar) from middle level to be upgraded to secondary level with nursery.

For optimum utilization of space.

(viii).NP Girls Middle School (Gole Market) is to be merged with NP Girls Sr.Secondary School (Gole Market).

Common Classes from VI to VIII are being run separately in both the schools and N.P Girls Sr.Secondary School (Gole Market) is the only school of NDMC without primary wing. After merger,N.P.Girls Sr.Sec. School,Gole Mkt. is from Nursery to Class XIIth.

(ix).NP Co-ed Secondary School (Nauroji Nagar) from secondary level to be upgraded to senior secondary level.

No NDMC Sr. Secondary School in this area is available.

(x).NP Co-ed Secondary School (Laxmibai Nagar) to be upgraded from secondary level to senior secondary level.

No NDMC Sr. Secondary School in this area is available.

5).Financial implications of the proposed/subject:

As a result of proposed up gradation of schools, Financial implication** to be incurred by way of creation of various posts is

Detailed below:

(a).Principal 02 posts

Pay-band	Grade Pay	DA(100%)	HRA(30%)	T.A	Total Annually X2
Rs.15600-39100	7600	23200	6960	6400	59760 X 24 = 1434240

(b).Vice – Principal 04 posts

Pay-band	Grade Pay	DA(100%)	HRA(30%)	T.A	Total Annually X4
Rs.15600-39100	7600	2100	6300	6400	218800X 12 = 2625600

(c).Lecturer 22 posts

Pay-band	Grade Pay	DA(100%)	HRA(30%)	T.A	Total Annually X22
Rs.9300-34800	4800	14100	4230	6400	854260 X 12 = 10251120

(d).HM Primary 01 post

Pay-band	Grade Pay	DA(100%)	HRA(30%)	T.A	Total Annually
Rs.9300-34800	4600	13900	4170	3200	35170 X 12 = 422040

(e).HM Middle Surplus 02 posts

Pay-band	Grade Pay	DA(100%)	HRA(30%)	T.A	Total Annually X2
Rs.9300-34800	4800	14100	4230	3200	35630 X 2 = 71260 71260 X 12 = 855120

(f).TGT Surplus 01 post

Pay-band	Grade Pay	DA(100%)	HRA(30%)	T.A	Total Annually
Rs.9300-34800	4600	13900	4170	3200	35170 X 12 = 422050

(g).Asstt. Teacher Surplus 03 posts

Pay-band	Grade Pay	DA(100%)	HRA(30%)	T.A	Total Annually X3
Rs.9300-34800	4200	13500	4050	3200	34250 X 3 = 102750 102750 X 12 = 1233000

Financial implication on the proposal	= 14733000
Total (a+b+c+d)	
Less deduction (e,f,g)	(-)2510160
Net Financial Implication	=12222840

6).Implementing schedule timely for each stage including internal processing from day one of the session 2014-2015.

7).In the present scenario,the schools are upgraded from

- i)primary level toMiddle level
- ii)Primary to Secondary level in phase manner
- iii)middle to Sec. Level,
- iv)Sec. to Sr. Sec. level.

It is stated that an administrative approval in principle from the competent authority has been obtained for the same.

8).Comments of the Finance Department on the subject : NIL

9).Comments of the Department on the comments by the Finance Department : NIL

10).Legal implications of the subject / project : NONE

11).Comments of the Law Department on the subject : NIL.

12).Comments of the Department on comments of Law Department : NONE

13).Details of previous council resolutions, existing law of parliament and assembly on the subject: Resolution No. 11(M02) dated 27/06/2013.

14).Certification by the Department that all Central Vigilance Commission (CVC) guidelines have been followed while processing the case : N/A

15).Recommendation : The case is placed before the council for information regarding

a) upgradation of schools from

- i) Primary to Middle level -01
- ii) Primary to Secondary level-02
- iii) Middle to Secondary level-04
- iv) Secondary to Sr. Secondary level-02
- v) Creation of following posts of Principals, Vice-Principal and lecturer :-

Principal-----02
 Vice-Principal—04
 Lecturer-----22

b) Seeking approval of the council for:-i) Creation of two posts of Principal in the Pay Scale of Rs.15600-39100/- plus grade pay of Rs7600/-

COUNCIL' DECISION

It was clarified that only for creation of two posts of Principal, approval of Council is sought and the other issues for merger/upgradation are for kind information only.

Resolved by the Council to accord approval to the proposal for creation of two posts of Principal, subject to clearance by the ECI.


16/2/15
For Secretary
New Delhi Municipal Council
Patika Mandra, New Delhi