

- (c) Domestic consumers using water beyond 20 Kilolitre per month may be billed as per existing tariff for full water consumption under the slab system.
- (d) Group 'D' employees of NDMC residing in Municipal accommodation would also be eligible for the benefit of this scheme.
- (e) In case of un-metered water connections, the consumers shall approach the Water Supply Division of NDMC for installation of water meter and NDMC shall install the water meter within 15 days of receipt of the application. In case the consumers do not apply for installation of water meter, the benefit of free water supply shall not be extended to them.
- (f) Where water bills are raised on provisional basis upon the Government and municipal employees residing in Type-I & Type-II quarters, including servant quarters of NDMC officers' accommodation, such government employees may be considered for free water supply upto 20 KL per month per household.
- (g) NDMC will submit the actual figures to Delhi Jal Board on billing cycle basis for providing water supply without charge.

5. Implementation schedule with timeliness for each stage including internal processing

Once approved, the proposal would be implemented w.e.f January, 2014 billing cycle.

6. Comments of Finance Department on the subject

Finance Department is of the view that the draft agenda as prepared by the Department appears to be in order. The same may be submitted to the competent authority for his orders for placing the same in the Council meeting.

7. Comments of the Department on comments of Finance Department

8. Legal Implications of the subject/project

Nil

9. Comments of Law Department on the subject

It is clear from the other Agenda itself that In 1998, Council had taken a decision to adopt water tariff as per rates of DJB. The agenda is to comply with earlier Resolutions of the Council and has no legal issue.

10. Comments of the Department on the comments of Law Department

11. Details of previous Council Resolutions, existing law of Parliament and Assembly on the subject.

The proposal was placed before the Council as a Table Agenda vide Item No. 22 (G-05) in the meeting held on 10.1.2014. The Members desired that this Agenda be placed before the Council at its next meeting.

12. Recommendations

- (a) Domestic consumers using upto 20 Kilolitre per month may be exempted from payment of water bill. The water bills on zero payment basis for such consumers will be generated and sent to the consumers for record basis.
- (b) As per available record, NDMC is supply 369.53 million litres of water in one quarter to approx. 10,600 households, having maximum consumption upto 20 KL per month. The cost of purchase of 370 million litre of water from DJB, at the present rate, works out to Rs.56.83 lac, excluding cess but including sewerage maintenance charge, which the Delhi Jal Board may not charge from NDMC. This figure is a broad estimate and the actual may vary from one billing cycle to the other. It is also possible that more consumers may apply for multiple connections to avail this benefit. Further, the individual households catered to by bulk connections may also be included in this scheme in future, subject to the policy of Delhi Jal Board with reference to bulk connections. Therefore, it is proposed to place the demand upon Delhi Jal Board for supplying the minimum quantity of 370 million litres of water to NDMC per quarter without charge.
- (c) Domestic consumers using water beyond 20 Kilolitre per month may be billed as per existing tariff for full water consumption under the slab system.
- (d) Group 'D' employees of NDMC residing in Municipal accommodation would also be eligible for free water supply.
- (e) In case of un-metered water connections, the consumers shall approach the Water Supply Division of NDMC for installation of water meter and NDMC shall install the water meter within 15 days of receipt of the application. In case the

consumers do not apply for installation of water meter, the benefit of free water supply shall not be extended to them.

- (f) Where water bills are raised on provisional basis upon the Government and municipal employees residing in Type-I & Type-II quarters, including servant quarters of NDMC officers' accommodation, such government employees may be considered for free water supply upto 20 KL per month per household.

- (g) NDMC will submit the actual figures to Delhi Jal Board on billing cycle basis for providing water supply without charge.

13. Draft Resolution

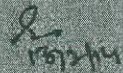
- (a) Domestic consumers using upto 20 Kilolitre per month may be exempted from payment of water bill. The water bills on zero payment basis for such consumers will be generated and sent to the consumers for record basis.
- (b) As per available record, NDMC is supply 369.53 million litres of water in one quarter to approx. 10,000 households, having maximum consumption upto 20 KL per month. The cost of purchase of 370 million litre of water from DJB, at the present rate, works out to Rs.56.83 lac, excluding cess but including sewerage maintenance charge, which the Delhi Jal Board may not charge from NDMC. This figure is a broad estimate and the actual may vary from one billing cycle to the other. It is also possible that more consumers may apply for multiple connections to avail this benefit. Further, the individual households catered to by bulk connections may also be included in this scheme in future, subject to the policy of Delhi Jal Board with reference to bulk connections. Therefore, it is proposed to place the demand upon Delhi Jal Board for supplying the minimum quarterly of 370 million litres of water to NDMC per quantity without charge including sewerage charges.
- (c) Domestic consumers using water beyond 20 Kilolitre per month may be billed as per existing tariff for full water consumption under the slab system.
- (d) Group 'D' employees of NDMC residing in Municipal accommodation would also be eligible for free water supply.
- (e) In case of un-metered water connections, the consumers shall approach the Water Supply Division of NDMC for installation of water meter and NDMC shall install the water meter within 15 days of receipt of the application. In case the consumers do not apply for installation of water meter, the benefit of free water supply shall not be extended to them.
- (f) Where water bills are raised on provisional basis upon the Government and municipal employees residing in Type-I & Type-II quarters, including servant quarters of NDMC officers' accommodation, such government employees may be considered for free water supply upto 20 KL per month per household.

(g) NDMC will submit the actual figures to Delhi Jal Board on billing cycle basis for providing water supply without charge.

It was also resolved by the Council that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.

COUNCIL'S DECISION

Council resolved to approve the proposal of the Department subject to acceptance of the scheme by the DJB.



For Secretary
New Delhi Municipal Council
Palika Kendra, New Delhi

ITEM NO. 11 (G-10)

1. Name of the Subject/Project:

Targeted Subsidy on Consumption of Electricity to Domestic Consumers in NDMC area.

2. Name of the Department

Commercial Department

3. Brief history of the subject/project

The Govt. of NCT of Delhi has taken the decision vide No.2098 dated 31.12.2013 that 50% targeted subsidy on tariff slabs issued by DERC for the financial year 2013-14 to all domestic consumers consuming upto 400 units only per month for the period 1st January, 2014 to 31st March, 2014 would be provided. Further, no subsidy shall be provided to domestic consumers consuming more than 400 units, even on slabs upto 400 units.

A copy of letter No. F.11(111)/2012/Power/17 dated 02.01.2014 of Dy Secretary (Power) GNCTD issued to Secretary, DERC conveying this decision is enclosed as Annexure 'A'.

Detailed proposal on the subject/project

It is proposed to give subsidy to consumers in NDMC area consuming upto 400 units only per month for the period 1st January, 2014 to 31st March, 2014. Further, no subsidy shall be provided to domestic consumers consuming more than 400 units, even on slabs upto 400 units, with the proposal that the revenue loss that would be incurred by NDMC for the period 1st January, 2014 to 31st March, 2014 on account of the subsidy would be claimed by NDMC from the Govt. of NCT of Delhi on actual basis.

5. Financial implications of the proposed project/subject

As per data available for the current financial year 29147 domestic consumers have been billed upto 400 units per month. As per record available, NDMC is supplying 12985818.21 KW of energy in one quarter to 29147 domestic consumers using upto 400 units in a month, amounting to ₹4,52,47,080/-. After allowing 50% subsidy to these consumers, the net energy charges in a quarter would be ₹2,26,23,540/-, thereby involving a short fall of Rs.2,26,23,540/- in a quarter for NDMC. This figure is a broad estimate and the actual shall vary from month to month.

Implementation schedule with timeliness for each stage including internal processing

Once approved, the benefit of subsidy would be implemented w.e.f. January, 2014 billing cycle.

Comments of Finance Department on the subject

The Draft Agenda as prepared by the Department appears to be in order. The point regarding recovery of revenue loss from GNCT of Delhi that would be incurred by NDMC on account of subsidy is already incorporated in the Draft Agenda.

Copy to: 12-01-2014

1. A.C. (Admin)
2. A.C. (Admin)
3. A.C. (Admin)
4. A.C. (Admin)
5. A.C. (Admin)
6. A.C. (Admin)
7. A.C. (Admin)
8. A.C. (Admin)
9. A.C. (Admin)
10. A.C. (Admin)
11. A.C. (Admin)
12. A.C. (Admin)
13. A.C. (Admin)
14. A.C. (Admin)
15. A.C. (Admin)
16. A.C. (Admin)
17. A.C. (Admin)
18. A.C. (Admin)
19. A.C. (Admin)
20. A.C. (Admin)
21. A.C. (Admin)
22. A.C. (Admin)
23. A.C. (Admin)
24. A.C. (Admin)
25. A.C. (Admin)
26. A.C. (Admin)
27. A.C. (Admin)
28. A.C. (Admin)
29. A.C. (Admin)
30. A.C. (Admin)
31. A.C. (Admin)

For the working out the financial implications, as pointed out by Secretary, NDMC in advance, the Department may be directed accordingly.

8. Comments of the Department on comments of Finance Department

The financial implications of the proposal have already been worked out and given in Para (5) above.

9. Legal implication of the subject/project

None.

10. Details of previous Council Resolutions, existing law of Parliament and Assembly on the subject.

The proposal was placed before the Council as a Table Agenda vide Item No. 25 (G-07) in the meeting held on 10.1.2014. The Members desired that this Agenda be placed before the Council at its next meeting.

11. Comments of the Law Department on the subject/project

There is no reduction in tariff fixed by DERC. The same upto 400 KWH for domestic consumer would be received by NDMC, partly as subsidy from Govt. of NCT of Delhi and partly from consumer. Hence no revenue effect.

12. Comments of the Department on the comments of Law Department

13. Certification by the Department that all Central Vigilance Commission (CVC) guidelines have been followed while processing the case

14. Recommendations

The proposal is placed before the Council for discussion and decision.

15. Draft Resolution

1

COUNCIL'S DECISION

Council resolved to approve the proposal of the Department subject to acceptance of the scheme by the GNCTD.


 Secretary
 Municipal Council
 New Delhi

ITEM NO. 09 (G-08)

1. Name of the Subject/Project:

Revision of the existing water tariff in NDMC area.

2. Name of Department

Commercial Department

3. Brief history of the subject/project

The issue of charges for the supply of water derives its force from Section 64 of NDMC Act, 1994. The said section is re-produced as under:-

"Charge for supply of water - (1) A charge shall be levied for the water supplied to any land or building by measurement at such rate as shall from time to time be prescribed by the Council in the behalf.

The Council may prescribe such conditions as it may think fit regarding the use of the water and regarding the charges to be paid for water consumed whilst a meter is out of order or under repair.

Provided that no condition prescribed under this sub-section shall be inconsistent with this Act or with any bye-law made thereunder.

Any sum payable by a person, who is charged for water supplied, and not paid when it becomes due shall be recoverable as an arrear of tax under this Act.

In prescribing charges for water supplied by measurement under sub-section (1), it shall be lawful for the Council to prescribe different rates in respect of different classes of lands and buildings."

Vide Resolution No.3 (X) of the Council dated 25.09.1998 NDMC had taken the decision that NDMC will adopt the tariff on the analogy of Delhi Jal Board. The DJB has enhanced its existing water tariff by 10% with effect from 01.01.2014 vide its Resolution No.94 dated 30.12.2013. The water tariff in NDMC area was last enhanced in August 2009 for Domestic category of consumers and in January 2011 for the Non-domestic category of consumers. The revenue from water tariff during FY 2012-13 was ₹163 crores and in the current FY it is expected to be ₹146 crores. Therefore, there is need to revise the water tariff keeping in mind the increasing cost of purchasing water required by NDMC and also to regulate its demand and ensure its proper utilisation.

The Council is also informed that vide Resolution No.9 (G-05) dated 04.9.2013, the water tariff in respect of Dhobi Ghats in NDMC area was rationalized keeping in view the socio-economic background of the dhobis. The rationalized tariff is being implemented w.e.f. September, 2013 billing cycle.

Copy To: Pages 118-122

1) EE (Comm)

2) A.O. (Comm)

3) A.O. (Billing)

4) A.O. (Audit)

5) L.O.P.D.

6) Vajpayee Tech.

14/01/2014

NDMC/Comm/09-383

14-01-2014

17-01-2014

A-278/19/2014

13-02-14

Dir (Comm)

Ad (Comm)

RE: Water Tariff

13-02-14

24/EE (Comm)

27/01/2014

AO (B)

AO (Bulld)

4. Financial Implications of the proposed project/subject

- (i) A comparative view of the instant water tariff rates/fixed monthly access charges (service charges) of NDMC and DJB is as under:-

Water tariff in NDMC area (w.e.f. August 2009)			Revised Tariff Structure (Water) of DJB Water charges (rate applicable w.e.f. 01.01.2014 in DJB jurisdiction)		
A. Category I (Domestic)					
1. Fixed monthly access charges (service charge)					
(i) upto 200 sq meter premises	Rs 40/- per connection per month				
(ii) Above 200 sq meter premises	Rs 120/- per connection per month				
2. Volumetric Water Consumption charges			1. Category -I (Domestic) Metered Water Connections		
Water consumption	charges per kilo litre per month		Water consumption (kilolitre)	*Service charge	volumetric charge (per kilolitre)
upto 6 kl	0	plus 50% towards sewerage maintenance charges	0-10	66.55	2.66
above 6 kl & upto 20 kl	Rs 2/-		10-20	133.10	3.99
above 20 kl & upto 30 kl	Rs 7/-		20-30	199.65	19.97
above 30 kl	10/-		>30	266.20	33.28
B. Non-Domestic w.e.f. Jan 2011					
Charges per month for supply of water					
Water Consumption (kilolitre)	Fixed charges	Volumetric charge per kilolitre			
0-10	400/-	10/-			
10-25	600/-	20/-			
25-50	700/-	50/-			
50-100	800/-	80/-			
>100	900/-	100/-			
Plus water disposal charges @50% of volumetric charge					
2. Additional water disposal charges in respect of the hotels, banquet halls, hospitals and malls shall be as under:-					
* Hotels / Guest Houses 0-50 rooms : Rs. 2,000/- per month 51-100 rooms : Rs. 10,000/- per month >100 rooms : over 100 rooms, for every additional block of 50 rooms or its part, Rs.2,500/- per block					
			2. Mixed use category (Category -1A)		
			Service Charge - same as above		
			Rate per Kl - Double of above		
			3. Commercial /Industrial category (category-II)		
			Rates for water charges (Rupees per month)		
			Volumetric Water Consumption Charges per month		
			Monthly Consumption (kilolitre)	*Service charge	Volumetric charge per kilolitre
			0-10	532.40	13.31
			10-25	798.60	26.62
			25-50	931.70	66.55
			50-100	1064.80	106.48
			>100	1197.90	133.10
			4. Govt. Institutions /office (Category -IIA)		
			For properties having 2000 sq yds or more plot size, are, rebate applicable will be the same as applicable to the Commercial/Industrial Category-C with a provision of 10% rebate on total bill amount if any of the two services i.e. Rain Water Harvesting and Waste Water Recycling exist in functional form and 15% if both exists, which is required to be certified as functional by the EE(Commercial)		

(over Rs. 10,000/-) - Banquet : Rs. 10,000/- per month per Banquet function site - Hospital, Nursing home 0-25 beds : Rs. 1,500/- per month 26-50 beds : Rs. 2,000/- per month 51-100 beds : Rs. 10,000/- per month > 100 beds : over 100 beds, for every additional block of 50 beds or its part : Rs. 2500/- per block (over Rs. 10000/-) - Malls, Cineplex : Rs. 10,000/- per month 3. A rebate of 15% on the total bill amount will be allowed for adopting water harvesting or the re-cycling of water measures in respect of government institutions. 4. All other fees charges, penalties, concession not specified in new tariff shall remain unchanged till any modification.	Sewerage Maintenance Charge - 60% of Water Consumption Charge Water Cess Charge - @2 Paise per KI Late Payment Surcharge - 5% of total bill amount
--	---

- (ii) Another important issue to be considered is that presently a fixed water tariff of Rs. 2/- per month is being charged from all NDMC employees residing in Municipal accommodation as per Notification dated 01.04.1991 of Delhi Administration, Local Self Govt. Deptt. This is below even the cost of printing the water bill and not in sync with the times.

It is, therefore, proposed that the water tariff for municipal employees residing in Municipal accommodation be revised as follows :-

Category of Municipal employee	Proposed Water Tariff (in ₹)
Group 'A'	100.00
Group 'B'	50.00
Group 'C'	25.00
Group 'D'	Nil

5. Implementation schedule with timeliness for each stage including internal processing.

The tariff increase would be applicable from February, 2014 billing cycle.

6. Comments of the Finance Department on the subject

Finance Department is of the view that the Draft Agenda as prepared by the Department appears to be in order. The same may be submitted to the Competent Authority for his orders for placing the same in the Council meeting.

7. Comments of the Department on comments of Finance Department

8. Legal implication of the subject/project

None

9. Comments of the Law Department on the subject

This Agenda is in conformity with earlier Resolution of the Council to follow DJB Tariff in NDMC area and only addition is to have a fixed charge for NDMC employees of Category 'A' to 'C' and free to Category 'D'.
This has no legal issue.

10. Comments of the Department on the comments of Law Department

11. Details of previous Council Resolutions, existing law of Parliament and Assembly on the subject.

Resolution No. 3 (x) of the Council dated 25.09.1998.

Resolution No. 20 (G-I) of the Council dated 28.04.2008.

Resolution No. 9 (G-03) of the Council dated 04.09.2013.

The proposal was placed before the Council as a Table Agenda vide Item No. 23 (G-06) in the meeting held on 10.1.2014. The Members desired that this Agenda be placed before the Council at its next meeting.

12. Recommendations

The water tariff of Delhi Jal Board which has come into force w.e.f. 01.01.2014 may be implemented for both the domestic and commercial categories of consumers in NDMC area w.e.f. February, 2014 billing cycle alongwith the proposal contained in Para 4 (ii).

13. Draft Resolution

The water tariff of Delhi Jal Board which has come into force w.e.f. 01.01.2014 may be implemented for both the domestic and commercial categories of consumers in NDMC area w.e.f. February, 2014 billing cycle alongwith the proposal contained in Para 4 (ii).

Also resolved by the Council that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.

COUNCIL'S DECISION

The Council resolved to approve the recommendation of Commercial Department for revising the tariff of non-domestic category of consumers at par with commercial/non-domestic tariff as notified by the DJB from time to time.

ii) As regards the domestic category, the Council decided that the tariff structure as well as the rates be revised in a phased manner in 5 years and the following tariff structure was approved:-

SLAB (In KL)	TARIFF (In Rs.) (Per KL)	Fixed charge (In Rs.)
0-10	2.00	50.00
10-20	2.50	50.00
20-30	8.00	150.00
30-40	12.00	150.00
>40	15.00	150.00

However, the present sewerage maintenance charge would continue i.e. 50% of the volumetric charges.

iii) Council further resolved to revive the water tariff for Municipal employees residing in municipal accommodation as follows:-

Category of Municipal employee	Proposed Water Tariff (In ₹)
Group 'A'	100.00
Group 'B'	50.00
Group 'C'	25.00
Group 'D'	Nil

iv) The Council further resolved that the above tariff structure will come into force w.e.f. April 2014 billing cycle.


 For Secretary
 Municipal Council
 Parliament Building, New Delhi