**ITEM NO. 03 (A-23)**

**1. Name of Subject / Project:-**

**Sub: - Improvement to Palika Avas Housing Complex, Sarojini Nagar.**

**SH :- Improvement of Palika Avas Housing Complex, Sarojini Nagar with**

**grit wash-plaster using marble chips of different colours. (Tender Case)**

**2. Name of the Department/ Department concerned: -**Civil Engineering Department

**3. Brief history of the subject / project :-**

Palika Avas Housing Complex comprising of 143 dwelling units of type-II flats was constructed in 1988. During the passage of time day to day maintenance works were carried out but no major rehabilitation work was carried out in the complex except internal improvement work which has been completed recently. It is an asset of the council and its up-keep and maintenance is the function of the council. Keeping this in view and the fact that it requires extensive repair work, the matter has been taken up to get the outer façade of the complex with grit wash plaster done as has been done in other complexes of NDMC.

**4**. **Detailed proposal on the subject /project:-**

An inspection of the complex was carried out and it was observed that the present condition of the outer exposed brick work of the complex is not good therefore façade restoration is essentially required and accordingly, the above proposal was prepared and it was proposed that improvement be considered for façade restoration of Palika Awas Housing Complex, Sarojini Nagar with girt wash plaster using marble chips of different colour. This will give the buildings aesthetic look besides strengthening the external façade.

 The preliminary estimate amounting to `.1,42,60,000/- in respect of “Imp. to Palika Avas Housing Complex, Sarojini Nagar” with grit wash plaster using marble chips of different colours was laid before the Council for Administrative Approval & Expenditure Sanction and the same was approved vide item No. 09(A-04) of Council meeting dtd. 26.4.12. (**Annexure –I See pages 21 - 23**).

 After completion of all codal formalities, the item rate tenders for the said work were invited through e-procurement system and the same were opened on 22.6.12 after giving wide publicity through leading newspapers and Delhi Govt.e-procurement portal.

 In response to call of tender, six bids were received out of which five bidders fulfilled the technical criteria as per NIT condition and their financial bids were opened. Tender in respect of M/s. Suri Bros. who was not fulfilling the technical criteria as Earnest Money was not deposited by them was not opened.

The details of tenders opened are as under :

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **S.N.** | **Name of Agency**  | **Tendered Amount in `.** | **% w.r.t. Estimated cost of `.1,49,94,344/- above/below** | **Remarks**  |
| 1 | Sh. Vijay Tyagi | 1,25,01,206/- | 16.63% below  | L-1 |
| 2 | M/s Bhasin Const. co. | 1,26,10,984/- | 15.90% below | L-2 |
| 3 | Sh. Navin Kumar Gupta | 1,28,48,519/- | 14.31% below | L-3 |
| 4 | Sh. Devender Kumar | 1,28,58,003/- | 14.25% below | L-4 |
| 5 | Sh. Bipin Kumar | 1,38,90,870/- | 07.36% below | L-5 |

 Justification based on prevailing market rates was prepared by division and checked by the Planning division as 0.15% below the estimated cost of `. 1,49,94,344 The Tendered amount of lowest tenderer is `. 1,25,01,206/- which is 16.63% below the estimated cost .The Tendered amount of lowest tenderer is 16.50% below the justified cost.

**5.** **Financial implications of the proposed projects/subject:-**

 A/A amount of `.1,42,60,000/-. The budget provision of `. 25 Lacs exists under head of a/c 6-412-40-0-43 -102 , page -296 of budget book 2012-13, however, rest of the budget will be sought in the revised BE-12-13.

**6. Implementation schedule with timeliness for reach stage including internal processing**

12 months from the date of award of work.

**7. Comments of the Finance Department on the subject:-**

FD has no objection to the proposal of the department for acceptance of the lowest offer of M/s Vijay Tyagi amounting to `. 1,25,01,206/- which is 16.63% below the estimated cost of `. 1,49,94,344/- against the justification of 0.15% below the EC as checked by Planning . The deptt. is advised to ensure (i) quality of work as per NIT stipulations as the rates quoted are below justified cost. (ii) Availability of funds before incurring any liability as the funds has been stated to be sought in RE -2012-13 and paginate all the relevant files/ record before submitting the case to competent authority.

**8. Comments of departments of on comments of Finance Department**

1. Quality of work will be ensured as per NIT stipulation
2. Funds are available to begin with and balance amount required will be ensured before incurring any liability.
3. The relevant files/ records have been paginated.

**9. Final views of Finance Department :-**

Finance Deptt. has concurred the proposal vide diary No. 1690/Finance/R-Civil dated 13.08.12

**10. Legal implication of the subject /project :-**

Nil

**11. Details of the previous Council’s Resolution existing laws of Parliament And Assembly on this subject.**

Administrative Approval and Expenditure Sanction accorded by Council vide Resolution No. 09(A-04) dt. 26.04.2012 for `. 1,42,60,000/-.

**12**. **Comments of the law department on the subject / project :**

 It has no legal issue please.

**13. Comments of the department on the comments of Law departments**

 **Nil**

**14. Final view of Law Department (wherever necessary)**

It has no legal issue please.

**15. Certification by the department that all central vigilance commission (CVC) guidelines have been followed while processing the case.**

It is certified that all CVC guidelines have been followed.

**16. Recommendations :-**

The case is placed before the Council for acceptance of the lowest offer of Sh. Vijay Tyagi with tendered amount of `.1,25,01,206/- (Rupees One Crore Twenty Five Lacs One Thousand Two Hundred Six Only) for the work of “Improvement of Palika Avas Housing Complex, Sarojini Nagar. SH: Improvement to Palika Avas Housing Complex, Sarojini Nagar with grit wash plaster using marble chips of different colours.” which is 16.63% below the estimated cost `. 1,49,94,344/- . The tendered amount by the lowest tenderer is 16.50% below the justified cost. Further, permission may also be granted to take further action in anticipation of confirmation of minutes of the Council.

**17. Draft Resolution :-**

Resolved by the council that the work of “Improvement of Palika Avas Housing Complex, Sarojini Nagar. SH: Improvement to Palika Avas Housing Complex, Sarojini Nagar with grit wash plaster using marble chips of different colours.” be awarded to the lowest tenderer Sh. Vijay Tyagi at their tendered amount of `. 1,25,01,206/- (Rupees One Crore Twenty Five Lac One Thousand Two Hundred Six Only) which is 16.63% below the estimated cost `. 1,49,94,344/- and 16.50% below the justified cost . Permission is also granted for taking further action in anticipation of confirmation of the minutes of the council

**COUNCIL DECISION**

Resolved by the Council that the work of “Improvement of Palika Avas Housing Complex, Sarojini Nagar. SH: Improvement to Palika Avas Housing Complex, Sarojini Nagar with grit wash plaster using marble chips of different colours.” be awarded to the lowest tenderer Sh. Vijay Tyagi at their tendered amount of `.1,25,01,206/- which is 16.63% below the estimated cost of `.1,49,94,344/- and 16.50% below the justified cost .

It was also resolved by the Council that further action in the matter be taken by the department in anticipation of confirmation of the Minutes by the Council.