

ITEM NO. 14 (A-104)

1. Name of subject/Project:

Sub.: S/R of roads in NDMC area

SH.: Improvement to footpaths, Central Verge and Channeliser at Archbishop Makarios Marg and Subramaniam Bharti Marg

2. Name of the Department:

Civil Engineering Department, Road Division-II.

3. Brief History & Detailed proposal of the case:

- (a) The scheme for Improvement of footpaths under Pavement Improvement Plan was approved by the Competent Authority in Mar.'07.
- (b) Following roads have been taken up under Pavement Improvement Plan of EE(R-II).
 - Archbishop Makarios Marg
 - Subramaniam Bharti Marg
- (c) The precast RCC footpath of these roads were constructed between 1994-95. The condition of these footpaths has deteriorated due to wear & tear, cuttings by various utility providers and have outlived their life. So there is need to improve these footpaths on **priority** in view of Commonwealth Games 2010.
- (d) The Sub-Committee on Pavement Improvement Plan comprising of Zonal Officer of the area, Asstt. Financial Advisor & EE(R-II) has checked the condition of these footpaths & recommended for improvement.
- (e) Accordingly Preliminary Estimate has been prepared by the Project Team for Rs.1,21,26,000/- which has been checked by Member Planning of the Project Team and concurred by Finance Department.
- (f) The case was deliberated by Empowered Committee during its meeting on 14 Jan.'09 and Empowered Committee recommended that case be laid before the Council for accord of Administrative Approval & Expenditure Sanction for Rs. 1,21,26,000/- for improvement to footpaths, Central Verge & Channelizer at Archbishop Makarios Marg & Subramaniam Bharti Marg.

4. Detailed proposal of the subject/project:

- (a) White/Red sand stone slabs in footpath of Subramaniam Bharti Marg & precast concrete slabs in Archbishop Makarios Marg with precast CC kerbstone.
- (b) Precast CC kerbstone in central verge of Archbishop Makarios Marg.
- (c) The scope of work also includes provision of bell mouths, bollards cobble stone approaches to footpaths in the form of table top crossing.

5. Financial implementations of the proposed project:-

The financial implications of the proposal works out to Rs.1,21,26,000/-.

6. Implementation schedule with timelines for each stage including internal processing.

The schedule of completion of work is 12 months after award of work.

7. Comments of Finance Department on the subject with diary No. & date.

The finance vide diary No. 2979/finance/R-Civil dated 2 Jan.'09 has concurred the estimate for Rs.1,21,26,000/- subject to the following:-

- (a) The estimate has the same specifications as approved in the PIP by the competent authority.
- (b) Comments of traffic authorities be obtained for the designs of the central verge.
- (c) The existing surface has outlived its useful life.
- (d) There are sufficient funds available for the proposed work.

8. Comments of the Department on comments of Finance Department:

- (a) Same specifications in respect of footpath at Subramaniam Bharti Marg has been followed as approved in PIP. Specifications of Archbishop Makarios Marg have been changed from sandstone to precast concrete slabs.
- (b) The design of central verge is same as at Vinay Marg and Mother Teresa Crescent and there is no requirement of approval of Traffic Police.
- (c) It is certified that these footpaths have served their life and need immediate improvement.
- (d) Funds have been demanded in RE 2008-09 & BE's 2009-10.

9. Legal Implications of the subject/project

NIL

- 10. Details of previous Council Resolutions, exiting Law of Parliament and Assembly on subject:-** NIL
- 11. Comments of the Law Department on the Subject :**
No comments
- 12. Comments of the Department on the comments of the Law Department :**
No comments
- 13. Certification by the Department that all Central Vigilance Commission (CVC) guidelines have been followed while processing the case**
Certified that necessary guidelines of CVC would be followed during tendering.
- 14. Recommendations:**
The case is placed before the Council for
- (a) Consideration & accord of Administrative Approval & Expenditure Sanction for Rs.1,21,26,000/- for improvement to footpaths, Central Verge & Channelizer at Archbishop Makarios Marg & Subramaniam Bharti Marg.
 - (b) To initiate further action in anticipation of approval of minutes of Council meeting.

COUNCIL'S DECISION

Resolved by the Council to accord administrative approval and expenditure sanction to the preliminary estimate amounting to Rs.1,21,26,000/- for improvement to footpaths, Central Verge & Channelizer at Archbishop Makarios Marg & Subramaniam Bharti Marg.

It was also resolved that further action in the matter be taken in anticipation of confirmation of the Minutes by the Council.