

**ITEM NO. 08 (A-42)**

**1. Name of the subject/project:**

S/R of Roads in NDMC area from the year 2004-05.

S.H. : Improvement to footpath at Dalhousie Road (Remaining Part) Mother Teresa Crescent from 11 Murti to Teen Murti round and church road.

**2. Name of the Department**

Civil Engineering Department, Road-IV Division.

**3. Brief history of the Subject/project**

In pursuance of letter received from the Secretary to the President of India, regarding development of Area/Roads around Presidential Estate an inspection was carried out by E-in-C and thereafter a programme was made for implementation of "Improvement to footpath at Dalhousie Road (Remaining Part) Mother Teresa Crescent (11 Murti to Teen Murti round about) and Church road".

Three different Preliminary estimates were sanctioned by the Chairperson due to urgency of carrying out the development work around Presidential Estate and while calling the tenders all the three PE's were clubbed together.

P.E. of Dalhousie Road                      Rs. 38,15,500/-

P.E. of Church Road                        Rs. 19,87,300/-

P.E. of Mother Teresa Crescent        Rs. 16,71,700/-

**Total    Rs. 74,74,500**

After competitive bidding the lowest offer for Rs. 71,18,102/- was approved by the Council on 27 Apr.'05.

**4. Detailed proposals of case**

Improvement work of footpaths of Church Road & Mother Teresa Crescent (from 11 Murti to Teen Murti) was carried out with provision of precast cement concrete slabs and kerb stones and Improvement to Dalhousie Road was carried out by using Red & White Gang Saw Cut sand stone. The work was completed on 03.10.2005.

The completion cost of the work is 97,94,000/- with net excess of Rs.23,19,500/-. The excess expenditure was on account of following:-

a)	Market variation	Rs. 6,09,871.00
b)	Difference in contingencies from 3% to 5%	Rs. 1,94,040.00
c)	12.5% Departmental Charges (being a planned scheme)	Rs. 10,88,176.00
d)	Remaining expenditure incurred on Additional Quantity Statements & Extra Item Statements	Rs. 4,27,413.00
	<b>Total</b>	<b>Rs. 23,19,500/-</b>

Since the final completion cost is beyond 10% of the original sanctioned estimates of Rs.74,74,500/- so there is a need to accord revised Administrative approval and Expenditure Sanction by the Council. The case was placed before the Council vide Agenda Item No. 5(A-II) dated 27 Apr.'05 and the lowest tender of Rs.71,18,102/- was approved by the Council.

**5. Financial implications of the proposed/subject:**

Revised preliminary estimate is amounting to Rs. 97,94,000/-.

**6. Implementation schedule with timeliness for such stage including internal proceeding**

Work has already been completed on 03.Oct.'05.

**7. Comments of the Finance Department on the subject :**

The finance department has stated that the subject case is fait accompli and finance has no comments to offer in post facto approval cases. However Finance has advised that reasons for not processing revised Preliminary Estimate in time may be given.

**8. Comments of the Department on comments of Finance Department.**

The work was completed in Oct.'05 and revised Preliminary estimate was initiated on 13 Sep.'06 after approval of Additional Quantity Statement & Extra Item Statements by the Chairperson. The main reason for delay in processing the RPE was due to the fact that the work was handled by two divisions and delay in finalizing the Additional Quantity Statement and Extra Item Statements.

**9. Details of previous Council Reso. existing Law of Parliament and Assembly on the subject:**

The tender for Rs. 71,18,102/- was approved by the Council vide Agenda Item No. 5(A-II) dated 27 Apr.'05.

**10. Comments of the Law Department on the subject :**

Nil

**11. Comments of the Department on the comments of the Law Deptt. :**

Nil

**12. Recommendations :**

- (a) The P.E. is laid before the Council for consideration and accord of Revised A/A & E/S Rs. 97,94,000/- (Rupees Ninety seven lacs ninety four thousand only) for work of "Improvement to footpath at Dalhousie Road (Remaining Part) Mother Teresa Crescent (from 11 Murti to Teen Murti roundabout) and church road.
  
- (b) Approval of Additional Quantities Statement for Rs. 1,07,893/-.

**COUNCIL'S DECISION**

Resolved by the Council that administrative approval and expenditure sanction to the preliminary estimate amounting to Rs.97,94,000/- is accorded for work of "Improvement to footpath at Dalhousie Road (Remaining Part) Mother Teresa Crescent (from 11 Murti to Teen Murti roundabout) and church road.

The Council further approved the Additional Quantities Statement for Rs. 1,07,893/-.