

ITEM NO. 07 (A-41)

1. Name of the subject/project:

Development of various market in NDMC Area
SH.: Development of Malcha Marg Market

2. Name of the Department

Civil Engineering Department, Road-IV Division

3. Brief history of the Subject/project

Development of Malcha Marg Market scheme was finalized after discussion with Chief Minister of Delhi, Chairman NDMC, Secretary NDMC alongwith Resident Welfare Association during 2001. Thereafter estimate and drawings was processed by Consultant M/s OASIS Design. Preliminary Estimate amounting to Rs. 96,44,600/- was approved by the Council vide Resolution No. 3(XIV) dated 10.06.2002.

4. Detailed proposals of case

The development work of market was completed on 27 Oct.'03. The final completion cost of the project works out to Rs. 1,30,99,248/- with net excess of Rs.34,54,648/-. So there is a need to accord Revised Administrative Approval and Expenditure Sanction by the Council. The details of the excess of Rs. 34,54,648/- are as follows:-

a)	Market Variation	Rs.(-) 1,79,160.00
b)	Additional Quantity Statements of civil works	Rs. 11,94,699.00
c)	Excess Expenditure by Electrical Deptt.	<u>Rs. 24,39,109.00</u>
	Total	Rs. 34,54,648.00

5. Financial implication of the proposed/subject:

Revised Preliminary Estimate works out to Rs. 1,30,99,248/-.

6. Implementation schedule with timeliness for such stage including internal proceeding

Work has already been completed on 27 Oct.'03.

7. Comments of the Finance Department on the subject :

Finance department has observed that it is a case of fait accompli & finance has no comments to offer in post facto approval cases. However the reasons for not processing RPE in time and

stating the authority under whose approval excess expenditure beyond 10% has been committed be recorded before processing the case for post facto approval.

8. Comments of the Department on comments of Finance Department.

- (i) The work was completed on 27 Oct.'03. Three departments were involved in execution of this work i.e. Civil, Electrical & Horticulture Department. The records of all three departments were required to be consolidated before initiation of raised PE. So the case of revised PE was initiated for scrutiny in planning and finally cleared in 09 Nov.'06.
- (ii) Add./ Extra works were executed by the Civil & Elect. Department after getting approval in principle of the Competent Authority.

9. Details of previous Council Reso. existing Law of Parliament and Assembly on the subject:

Preliminary Estimate amounting to Rs. 96,44,600/- was approved by the Council vide Resolution No. 3(XIV) dated 10.06.2002. Tender for civil works was approved by the Council vide Resolution No. 3(XXXV) dated 22.11.2002 with tendered amount of Rs. 67,95,936/-.

10. Comments of the Law Department on the subject :

Nil

11. Comments of the Department on the comments of the Law Deptt. :

Nil

12. Recommendations :

- a) The Preliminary Estimate is laid before the Council for consideration and accord of Revised A/A & E/S of Rs. 1,30,99,248/- (Rupees one crore thirty lacs ninety nine thousand two hundred forty eight only) for "Development of Malcha Marg Market".
- b) Approval of Additional Quantities Statement for Rs. 3,58,316/-.
- c) Approval of Extra Item Statement for Rs. 1,02,380/-.

COUNCIL'S DECISION

Resolved by the Council to accord administrative approval and expenditure sanction to the preliminary estimate amounting to Rs.1,30,99,248/- for "Development of Malcha Marg Market".

Further, it was resolved by the Council that the Additional Quantities Statement for Rs.3,58,316/- and the Extra Item Statement for Rs. 1,02,380/- is also accorded.

It was further decided by the Council that the CVO will inquire into the matter, to find out the reasons for delay, in placing the agenda item before the Council, for accord of administrative approval and expenditure sanction, after four years of completion of development work of the market.