

ITEM NO. 04 (A-38)

1. Name of the subject/ project :

Sub: Development of various markets in NDMC area.
SH : Up-gradation of Baird Lane Market & surroundings.

2. Name of the deptt./deptt. concerned :

Civil Engg. Deptt., NDMC

3. Brief History :

This is one of the important market of NDMC and represents flagship community facility which is used extensively & meeting the requirement of the nearby residents of their day-to-day items required for running of their houses & hosting get together in terms of community gatherings & function. Based on the requirement, there is a need to upgrade the facilities upto acceptable standards, keeping in view with the modern trends and comfort levels by providing better facilities with road widening, footpath & other facilities by shifting of the existing shops at the back so as to facilitate with the above objectives.

4. Detailed proposal on the subject/project:

An estimate amounting to Rs. 68,13,900/- has been framed based on the design/ plans as submitted by the C.A., NDMC to obtain the A/A & E/S from the Council. The brief summary of the cost involved in the project is given as under.

<u>S.No.</u>	<u>Description of Item</u>	<u>Amount (Rs.)</u>
1.	Structure	Rs. 44,01,214.00
2.	Services	Rs. 9,20,255.00
3.	Development	Rs. 14,92,394.00
		<u>Rs. 68,13,863.00</u>

5. Financial implications of the proposed project/subject:

The total financial implications based on the design/plans on the subject would be Rs. 68,13,863/-. This amount is on the basis of details submitted by C.A., NDMC for the Up-gradation of Baird Lane Market & surroundings.

There is a budget provision of Rs. 90 lacs exists under the Head of A/C H-1-8 vide item no. 315 (2) (b) Page- 165 during the year 2007-08.

6. Implementation schedule :

8 months

7. Comments of the Finance Deptt. on the subject:

We concur in the PE amounting to Rs. 68,13,900/- (Rs. Sixty eight lacs thirteen thousand nine hundred only) for the work, 'Development to various markets in NDMC area – Up-gradation of Baird Lane Market & Surroundings' as checked by planning subject to that :

1. Drawings issued by Chief Architect, NDMC, may be got signed by Director (Estate) in support of his agreement to the proposed scheme.
2. Status of NDMC dues against the said shop holders may be brought on record.
3. Comments of Director (Estate) may be obtained with regard to enhancement in the license fee due to up-gradation of the said shops in terms of FR 45B or any policy, if approved from the Council on this aspect.
4. Survey Report as asked earlier may be prepared and added to the file for record.

8. Comments of the Department on comments of Finance Deptt.

It is clarified as under:

1. Dir (Estate) has signed the drawings.
- 2 & 3. Dir (Estate) intimated that it will be complied.
4. Survey Report shall be prepared & credit of the same shall be given while preparing the detailed estimate.

9. Legal Implication of the project:

NIL

10. Details of previous Council Resolutions, existing law of Parliament and Assembly on the Subject:

NIL

11. Comments of the Law Department on the subject/Project

Does not involve any law points. Law Deptt. has no objection to the proposal.

12. Comments of the Department on the comments of Law Deptt.

No comments .

13. Recommendation of CE (C-II):

The case is placed before the Council for approval of the proposal & to accord administrative approval & expenditure sanction to the Preliminary Estimate amounting to Rs. 68,13,900/- (Rs.Sixty eight lacs thirteen thousand nine hundred only).

COUNCIL'S DECISION

Resolved by the Council that administrative approval & expenditure sanction to the preliminary estimate amounting to Rs. 68,13,900/- is accorded for the work of Up-gradation of Baird Lane Market & Surroundings.