

ITEM NO. 06 (A-48)

1. Name of the Project:

Improvement to Community Centre, Golf Link.

SH: Construction of an additional floor on the existing building of Community Centre, Golf Link.

2. Name of the Department concern:

Civil Engineering Department

3. Brief History of the Project:

Time and again R.W.A Golf Link has been requesting for additional floor on the existing building of Community Centre. Hon'ble Vice Chairperson, NDMC, Smt. Tajdar Babar has taken a meeting of senior officials from the various department of NDMC along with R.W.A Golf Link on 25.7.2006 in which the above matter was discussed in detail. (Minutes of the Meeting placed in the file). Accordingly, the proposal of feasibility of additional floor alongwith formation of Sub Committee was sent to Chairperson for approval and after approval a Sub Committee was constituted having its members Sh. N.N. Sharma, S.E.(BM-II), Shri R.S. Thakur, SE(PH), Sh. A.K. Pathak, E.E.(Planning), Shri K.K. Tyagi, E.E.(BM-III).

Accordingly in the meeting of the Sub Committee held on 26.4.2007 in the room of S.E.(BM-II), the Project Report was discussed in detail for the construction of additional floor. Recommendation of Sub Committee inter-alia reads as under:-

"The Community Centre, Golf Link was constructed way back in the year 1970 and provided with limited facilities at that time which are not meeting with requirement of present day status of the area. Resident Welfare Association and residents are continuously stressing time and again to provide present day facilities/games like Health & Fitness Centre, Billiards etc. Keeping in view the importance of the area where dignitaries of high level are residing and justification of their requirements, Sub Committee after going through all the aspects as mentioned above and scarcity of space in the locality, recommends that additional floor be provided with light weight roof as suggested by Architect Deptt. and the Civil Engg. Deptt. should go ahead with the scheme."

The project report was submitted to the Chairman and forwarded to FA for its concurrence.

4. Detailed proposal on the Subject / Project:

Preliminary Estimate amounting to Rs.113 lacs framed for Improvement to Community Centre, Golf Link
SH: Construction of additional floor on the existing building of Community Centre, Golf Link. will have the following scope of work:

A set of Architectural drawings, Job No. 214, Drawing No. CA290-294 has been received from C.A. unit in respect of 'Const. of additional floor' with the provision of Hall, Office, Entrance lobby, room and toilets, fitness centre, Billiards room etc.

This Preliminary Estimate has been framed based on PAR 1992 + 123% C.I +5% contingencies and the scope of work shall be kept as per the architectural drawings issued by C.A. Deptt.

5. **Financial implications of the proposed Projects / Subject:**

Preliminary cost of the Project is Rs.113 lacs.

6. Implementations schedule with timelines for each stage including internal processing:

P.E. amounting to Rs.113 lacs for accord of A/A & E/S by the council in the next Council Meeting.

D.E. & NIT	- 8 weeks
Call of Tenders	- 4 weeks
Award of Work	- 8 weeks
Completion of work	- 8 months

7. **Comments of the Finance Department on the subject:**

Finance Department have no objection to the P.E. amounting to Rs.113 lacs for the proposed work provided it is ensured and certified that

- a. Proposed work be taken as Plan scheme and availability of adequate Plan funds
- b. ensuring and certifying structural stability/soundness of the existing building while according technical sanction to the scheme as the major additions/alterations are being proposed in the existing structure
- c. approval of Project Report by E-in-C and
- d. reviewing the charges being received from Welfare Association for using the said Community Centre to equalize/minimize the expenditure incurred on improvement/maintenance of the Community Centre in question.

8. **Comments of the Department on the comments of Finance Department:**

- a. The funds for the above said scheme has already been sought under Plan scheme.
- b. This Preliminary Estimate has been framed based on PAR 1992 + 123% C.I+5% contingencies and the scope of work shall be kept as per the architectural drawings issued by C.A. Deptt. However, it will be ensured and certified that structural stability/soundness of the existing building will be as per the laid down norms while according technical sanction to the scheme as the major additions/alterations are being proposed in the existing structure
- c. Approval of E-N-C with regard to the project report exists at NP-12 dt. 5.7.07
- d) A separate case is being sent to the Estate Deptt. as per the observation of Finance and License fee will be enhanced according to the expenditure incurred on this improvement and the enhancement will be made with the prior recommendations of the Estate Deptt. and approval of the Finance Department.

9. **Legal implications of the Subject / Project:**

- Not applicable -

10. **Details of previous Council Resolution, existing law of Parliament & Assembly on the subject:**

- Not applicable -

11. **Comments of the Law Department on the Subject / Project:**

Comments of the Law Deptt. were sought and the same are as under:-

"No legal point is involved at this stage. However, this has our concurrence for placing before the council. "

12. **Comments of the Department on the comments of the Law Deptt.:**

No comments.

13. **Recommendations:**

P.E. amounting to Rs.113 lacs for Improvement to Community Centre, Golf Link
SH: Construction of an additional floor on the existing building of Community Centre, Golf Link approved by the Project Sub Committee and duly concurred in by Finance is now recommended for accord of approval of the Council.

14. **Draft Resolution:**

Resolved by the Council that A/A & E/S is accorded for Preliminary Estimate amounting to Rs.113 lacs (Rs. One hundred thirteen lacs) for Improvement to Community Centre, Golf Link
SH: Construction of an additional floor on the existing building of Community Centre, Golf Link

COUNCIL'S DECISION

Resolved by the Council that administrative approval and expenditure sanction is accorded for Preliminary Estimate, amounting to Rs.113 lacs, for Improvement to Community Centre, Golf Link SH: Construction of an additional floor on the existing building of Community Centre, Golf Link.

Further resolved by the Council that NDMC may fund the project and be re-appropriated on the availability of Plan Funds, it being a Plan Scheme.