

Copy of Reso. No. 24(E-12)
of
Councils Ordinary Meeting
Dated: 30-01-2015

ITEM NO. 24 (E-12)

1. NAME OF THE SUBJECT/PROJECT

Extension of Existing Contract with M/s City Life Line Travels Pvt. Ltd. for Hiring of 40 Nos. and with M/s. G.T. Roadways for hiring of 15 nos. of Tipper Trucks having capacity of 8 cubic meter by volume for removal of garbage and horticulture waste from NDMC area.

2. NAME OF THE DEPARTMENT/DEPARTMENTS CONCERNED

Public Health Department, NDMC.

3. BRIEF HISTORY OF THE SUBJECT/PROJECT

Solid waste management is the prime obligatory function of any municipality. All other works of the municipalities are not as important in comparison to this service as the municipalities are mainly manned for sanitation environment and public health. Garbage removal is the utmost important work which cannot be spare even for a single day. There is a diurnal variation of garbage and horticulture waste in NDMC area throughout the year. It is observed that on an average about 250-300 MT garbage is generated in winter season from October to February while on an average 350 MT garbage is generated in leaf falling, monsoon and post monsoon season from March to September. It is pertinent to mention that the NDMC garbage being most of the horticulture waste is more voluminous than weighty.

M.O.H.
The collection and transportation of the garbage is being carried out departmentally by deployment of 15 nos. of NDMC owned trucks, 15 nos. hired from M/s. G.T. Roadways Private Tipper Trucks and 40 nos. of private tipper trucks hired from M/s. City Life Line Travels Pvt. Ltd. Thus, the requirement of the department which was calculated and approved by Competent Authority is 70 nos. of vehicles. Out of these 70 vehicles, 40 vehicles are from M/s City Life Line Travels Pvt. Ltd. which are continued since 11-02-2014 and 15 nos. of vehicle from M/s. G.T. Roadways which are continue since 03-05-2013.

Health Department has to carry out this task by NDMC fleet of 15 truck and in addition by 55 hired private tipper trucks for collection & removal of garbage from NDMC area.

Now, the work of collection and transportation of garbage from NDMC area has already been awarded to M/s. Metro Waste Management Pvt. Ltd. The firm has started the implementation of new project. They have deployed two nos. of big compacters and 11 nos. of auto tipper trucks.

However, as per the concession agreement, a six months period has been given to the firm for fully implementation of the work of collection and transportation of garbage in NDMC area. The firm has taken over circle no. 6 & 8 as a whole and the department has withdrawn all the private tipper trucks deputed in these two circle no. 6 & 8. At present, 10 private tipper trucks have been withdrawn and the rest of the private tipper Trucks will be withdrawn in a phase manner completely when the mechanical compactor/ auto tipper trucks/ & other fleet of vehicles will be deployed by the concessionaire M/s. Metro Waste Management Pvt. Ltd. in whole of NDMC area i.e. on or before 12-02-2015.

Although the department is pressing hard to the firm to fully implement by deploying the required compactors, machinery, manpower, and other logistic. However, it will take some time by the firm to implement the complete project on ground. In view of this, these private tipper trucks and JCB machines are further required keeping in view of the present agenda of the Hon'ble Prime Minister of India i.e. Swachh Bharat Mission which was inaugurated by him at the Balmiki Basti in NDMC area itself; also new Members of Parliament are being allotted big bungalows accommodation & from there huge quantities of the garbage/ horticulture waste is being generated due to renovation, grass cutting / trimming of the trees / left out waste; and the tourism season has already started & lot of garbage /waste are being generated by the shopkeepers / residents / offices.

Hence it is proposed that the department must continue the existing fleet of private hired 15 nos. of tipper trucks + 2 JCB machines by M/s. G.T. Roadways & 40 nos. of private tipper trucks by M/s. City Life Line Travels Pvt. Ltd.

Now, these 40 nos. of tipper trucks /decreased nos. as per the availability of new vehicles under the new system / project are required for a period of three months i.e. 92 days w.e.f. 11-11-2014 and 15 nos. of tipper trucks are required for a period of three months i.e. 92 days w.e.f. 01-11-2014 or till the fully implementation of project for collection and transportation of garbage by M/s. Metro Waste Management Pvt. Ltd. on ground whichever is earlier. The total revised expenditure works out to Rs. 6,42,54,600/- (Rs.4,80,58,920/- + Rs. 1,61,95,680/-)for 12 months i.e. 365 days (273 days + 92 days). Out of the total expenditure, a sum of Rs.4,80,58,920/- for hiring of 40 nos. of tipper trucks already stands approved by the council. Further, the total revised expenditure works out to Rs.3,34,63,800/- (Rs.2,87,09,700/- + Rs.47,54,100/-) for 669 days (577 days + 92 days). Out of the total expenditure, a sum of Rs.2,87,09,700/- for hiring of 15 nos. of tipper trucks already stands approved by the council. The additional expenditure of Rs.1,61,95,680/- for hiring of 40 nos. of tipper trucks and Rs.47,54,100/- for hiring of

15 nos. of tipper trucks may also be approved and sanctioned. (Total revised expenditure Rs.6,42,54,600/- & Rs.3,34,63,800/-).

4. DETAILED PROPOSAL ON THE SUBJECT/PROJECT

The department proposes to continue the existing contract to hire 40 nos. of tipper trucks from M/s City Life Line Travels Pvt. Ltd. and 15 nos. of tipper trucks from M/s. G.T. Roadways to fulfill the requirement of the department for collection and transportation of garbage from whole NDMC area in addition to 15 nos. of tipper trucks of NDMC. The department is withdrawing these private tipper trucks in the phased manner till the complete implementation of the new project of collection and transportation by M/s. Metro Waste Management Pvt. Ltd.

Further, department proposes for approval and continuing revised A/A & E/S for a total amount of Rs. 6,42,54,600/- (out of whole Rs.4,80,58,920/- already stand approved and Rs. 1,61,95,680/- approval is now required from the council) for hiring of 40 nos. of private tipper trucks by M/s. City Life Line Travels Pvt. Ltd. and revised A/A & E/S for a total amount of Rs. 3,34,63,800/- (out of whole Rs.2,87,09,700/- already stand approved and now Rs.47,54,100/- approval is required from the council) for hiring of 15 nos. of tipper trucks for removal of garbage and horticulture waste by M/s. G.T. Roadways.

5. FINANCIAL IMPLICATIONS OF THE PROPOSED PROJECT/SUBJECT

A Total of Rs. 6,42,54,600/- (Rs. Six Crore Forty Two Lacs Fifty Four Thousand Six Hundred Only) extending the existing contract with M/s City Life Line Travels Pvt. Ltd. for hiring of 40 nos. of Tipper Trucks @ Rs. 4401/- per tipper truck per day and A Total of Rs. 3,34,63,800/- (Rs. Three Crore Thirty Four Lacs Sixty Three Thousand Eight Hundred Only) extending the existing contract with M/s G.T. Roadways for hiring of 15 nos. of Tipper Trucks @ Rs. 3445/- per tipper truck per day.

6. IMPLEMENTATION SCHEDULE WITH TIMELINESS FOR EACH STAGE INCLUDING INTERNAL PROCESSING.

365 days from stipulated date of start i.e. 11-2-2014 of the hiring of the 40 nos. of tipper trucks and 669 days from stipulated date of start i.e. 3-5-2013 for hiring of 15 nos. of tipper trucks or implementation of new project by M/s. Metro Waste Management Pvt. Ltd. on ground whichever is earlier.

7. COMMENTS OF THE FINANCE DEPARTMENT ON THE SUBJECT.

Finance Department observed as under:-

Finance department has no objection for submission of the proposal of the Department to the competent authority for consideration to extend the existing hiring contracts for 15 nos. & 40 nos. private tipper trucks with the existing contractors for another three months from their existing validity or till the fully implementation of the new project by M/s. Metrro Waste Management Pvt. Ltd., whichever is earlier, subject to adhering the following:-

1. Though six months period has been stated given to the firm for implementation of agreement by M/s. Metrro Waste Management Pvt. Ltd., however, the Department may bring on record the present status/ programme achieved in this regard and further certify that the work awarded to M/s. Metrro Waste Management Pvt. Ltd. does not cover the scope of existing proposal for the tipper trucks.
2. The department may certify that no undue benefit is given to the existing contractor for hiring of tipper trucks and the required number of tipper trucks will be curtailed timely on pro-rata basis for the services provided by M/s. Metrro Waste Management Pvt. Ltd. to avoid the wasteful expenditure and ensure that no payment for doubling the tipper and trucks will be entertained by way of any payment to M/s. Metrro Waste Management Pvt. Ltd. for the scope of work as proposed.
3. The department may check and control the expenditure sanction of the whole project with its overall deviations while submitting the case to the competent authority for obtaining administrative approval and ensure the availability of sufficient funds under the HOA against which the additional expenditure of the proposal is to be charged.
4. The department may ask the firm M/s. Metrro Waste Management Pvt. Ltd. for their earliest and satisfactory occupancy on the performance of the project.
5. The department may obtain consent letters from the existing contractors that they are agreed to extend the contract for the period agreed to both the parties and abide the terms and conditions of the NIT/ agreement.

8. COMMENTS OF THE DEPARTMENT ON COMMENTS OF FINANCE DEPARTMENT

- a) The firm M/s. Metrro Waste Management Pvt. Ltd. has started the implementation of the new project by deploying, at present, two nos. of compactors and five number of auto tipper trucks to initiate the door to door garbage collection in selected residential colonies i.e. Jor Bagh, Rabinder Nagar, Bharti Nagar, Gole Link, Kaka Nagar and Bapa Nagar of NDMC.
- b) It is certify that no undue benefit is given to the existing contractor for hiring of tipper trucks and the required number of tipper trucks will be curtailed timely on

pro-rata basis for the services provided by M/s. Metro Waste Management Pvt. Ltd. to avoid the wasteful expenditure and it is ensure that no payment for doubling the tipper and trucks will be entertained by way of any payment to M/s. Metro Waste Management Pvt. Ltd. for the scope of work as proposed.

- c) Now, expenditure sanctioned for extending hiring of 15 nos. of tipper trucks for 92 days will be Rs.47,54,100/-, so the revised total expenditure will be Rs. 3,34,63,800/- out of which Rs. 2,87,09,700/- has already been approved by the Council and expenditure sanction for extending of hiring of 40 nos. of tipper trucks for 92 days will be Rs.1,61,95,680/-, so the revised total expenditure will be Rs. 6,42,54,600/- out of which Rs.4,80,58,920/- has already been approved by the Council.
- d) The department will ask the firm M/s. Metro Waste Management Pvt. Ltd. for their earliest and satisfactory occupancy on the performance of the project.
- e) The department has already obtained consent letters (page 216 & 217/C) from the existing contractors that they are agreed to extend the contract for the period agreed to both the parties and abide the terms and conditions of the NIT/ agreement.

9. FINAL VIEWS OF THE FINANCE DEPARTMENT (IF ANY)

The case has been re-examined by the Finance Department and have no objection for submission of the proposal of the Department at 'X' on page-127/N to the competent authority for consideration and extending the existing hiring contract for 15 nos. and 40 nos. of private tipper trucks with the existing contractors for another three months from their existing validity or complete the full implementation of the new project by the Concessionaire M/s. Metro Waste Management Pvt. Ltd. whichever is earlier. However, before submitting the case to the competent authority, department may ensure that all data, information and calculations made by the department are correct and there is sufficient budget provision exists against the respective HOA and adhere the observations of Finance Department at Page-122-123/N.

10. LEGAL IMPLICATION OF THE PROJECT

NIL

11. DETAILS OF PREVIOUS COUNCIL RESOLUTIONS, EXISTING LAW OF PARLIAMENT AND ASSEMBLY ON THE SUBJECT

Previous resolution related to hiring of 40 nos. and 15 nos. of private tipper trucks by M/s. City Life Line Travels Pvt. Ltd. and M/s. G.T. Roadways are attached at Annexure "A&B" (See pages 193 - 203)

12. COMMENTS OF THE LAW DEPARTMENT ON THE SUBJECT/PROJECT

As no legal implications involved, hence the matter was not submitted to Law Department.

13. COMMENTS OF THE DEPARTMENT ON THE COMMENTS OF LAW DEPARTMENT.

No comments.

14. FINAL VIEW OF THE LAW DEPARTMENT (IF ANY)

Nil

15. CERTIFICATION BY THE DEPARTMENT THAT ALL CENTRAL VIGILANCE COMMISSION (CVC) GUIDELINES HAVE BEEN FOLLOWED WHILE PROCESSING THE CASE.

Guidelines are followed/will be followed.

16. RECOMMENDATION

The department proposes to continue the existing contract to hire 40 nos. /as per requirement nos. of tipper trucks whichever is less from M/s City Life Line Travels Pvt. Ltd. and to hire 15 nos./ as per requirement nos. of tipper trucks whichever is less from M/s. G.T. Roadways to fulfill the requirement of the department for collection and transportation of garbage from whole NDMC area in addition to 15 nos. of tipper trucks of NDMC.

Further, department also proposes for approval and continuing revised A/A & E/S for an amount of Rs.9,77,18,400/-(out of whole Rs.7,67,68,620/- stand approved and Rs. 2,09,49,780/- approval is required from the council) for hiring of 55 nos. of private tipper trucks from M/s. G.T. Roadways and M/s. City Life Line Travels Pvt. Ltd.

17. DRAFT RESOLUTION

The case is laid before the Council for Administrative Approval & Expenditure Sanction for an amount of Rs.9,77,18,400/-(out of which Rs.7,67,68,620/- already stand approved by the council and for Rs.2,09,49,780/- approval is required from the council) for hiring of 55 nos./ as per requirement nos. of private tipper trucks whichever is less from M/s. G.T. Roadways and M/s. City Life Line Travels Pvt. Ltd.

for removal of garbage and horticulture waste from NDMC area for further three months from both the firms or till the complete implementation of the new project by M/s. Metro Waste Management Pvt. Ltd. on ground whichever is earlier for collection & transportation of the garbage from NDMC area.

COUNCIL'S DECISION

Resolved by the Council to accord ex-post-facto Administrative Approval & Expenditure Sanction amounting to Rs.2,09,49,780/- for additional expenditure in hiring of private tipper trucks, from 11th November, 2014 till 31st January, 2015.

It was clarified that it amounts to A/A &E/S of Rs.9,77,18,400/- (of which Rs.7,67,68,620/- already stands approved by the Council).


16/2/15

For Secretary
New Delhi Municipal Council
Palika Kendra, New Delhi

ITEM NO. 04 (E-02)/20.06.2014.

1. NAME OF THE SUBJECT/PROJECT

Extension of Existing Contract with M/s G.T. Roadways for Hiring of 15 Nos. of Tipper Trucks having capacity of 8 cubic meter by volume for removal of horticulture waste and indiscriminate garbage from NDMC area

2. NAME OF THE DEPARTMENT/DEPARTMENTS CONCERNED

Public Health Department, NDMC

3. BRIEF HISTORY OF THE SUBJECT/PROJECT

There is a diurnal variation of garbage in NDMC area throughout the year. It is observed that on an average 250-300 MT garbage is generated in winter season from October to February while on an average 350 MT garbage is generated in leaf falling, monsoon and post monsoon season from March to September. It is pertinent to mention that the NDMC garbage being most of the horticulture waste is more voluminous than weighty.

NDMC had been removing horticulture waste and garbage thrown in-discriminately through i.e. away from the designated places through the fleet of 27 NDMC departmental garbage vehicles initially. These tipper trucks were removing horticulture waste and indiscriminate garbage from NDMC area. Out of these 27 tipper trucks, 12 tipper trucks out lived their life & at present only 15 tipper trucks are available for this gigantic task which are insufficient. Adding to this problem, Horticulture Department has planted about 2-3 lacs trees and shrubs to make the NDMC area green. This led to increase in creation of huge amount of horticulture waste from NDMC area for that sufficient numbers of garbage tipper trucks are required.

The department hired 15 number of tipper trucks of 8 cubic meter capacity for removal of horticulture waste and indiscriminate garbage from NDMC area through proper tendering process w.e.f. 03.05.2013 and from time to time extension was given to the tenderer for their continuous availability. Till date, the department has incurred an amount of Rs. 1,92,01,500/-.

Now, the Project Department is in the process of new tender for collection and transportation of garbage from NDMC area. The RFP has already been floated and finalization of this project is on fast track.

In the meanwhile, NDMC also terminated the concession agreement between M/s Ramky and NDMC which was for collection and transportation of garbage. Now, NDMC is carrying out this task by their own means. Before terminating the agreement, NDMC has prepared its backup by hiring 40 nos. of tipper trucks. Thus, the requirement of the department which was calculated and approved by Competent Authority is 70 nos. of vehicles. Out of these 70 vehicles, 15 vehicles are from M/s G.T. Roadways which are continued since 03.05.2013. When these tippers were hired the amount so calculated was under the sanctioning power of the Chairperson, NDMC i.e. below 2 crores. As the Health Department has to carry out this task by their own means, these 15 tippers are also the integral part of the backup plan.

Although, the RFP for the purpose is in fast track for finalization by the Project Department yet it will take another 5-6 months. Thus, the hired tippers are the mandatory requirement till that period. Accordingly, a proposal was put to the Competent Authority who has approved the proposal in principal. As the amount of the total period for hiring of these tipper trucks has increased the limit i.e. Rs. 2,87,09,700/- and is under the sanctioning power of the council, the case is being put up before the Council for A/A & E/S.

4. DETAILED PROPOSAL ON THE SUBJECT/PROJECT

The department proposes to continue the existing contract to hire 15 nos. of tipper trucks from M/s G.T. Roadways to fulfill the requirement of the department for collection and transportation of garbage from whole NDMC area in addition to 15 nos. of tipper trucks of NDMC & 40 nos. of tipper trucks M/s City Life Line Travels Pvt. Ltd.

Further, department also proposes for post facto and continuing A/A & E/S for an amount of Rs. 2,87,09,700/-.

5. FINANCIAL IMPLICATIONS OF THE PROPOSED PROJECT/SUBJECT

A Total of Rs. 2,87,09,700 (Rs. Two Crore Eighty Seven Lacs Nine Thousand Seven Hundred Only) extending the existing contract with M/s G.T. Roadways for hiring of 15 nos. of Tipper Trucks @ Rs. 3445/- per tipper truck per day (the contract is in continuation from 03.05.2013 to 31.10.2014)

6. IMPLEMENTATION SCHEDULE WITH TIMELINESS FOR EACH STAGE INCLUDING INTERNAL PROCESSING.

547 days from stipulated date of start i.e. 03.05.2013 of the hiring of the 15 nos. of tipper trucks

7. COMMENTS OF THE FINANCE DEPARTMENT ON THE SUBJECT.

Finance Department observed as under:-

1. This work was awarded initially for a period of six months with the approval of Chairman, NDMC on 26.04.2013 at page 49/c against A/A & E/S of Rs. 99,00,000/-, but the same has been got extended from time to time i.e. 05.11.2013 for three months (P-65/N) and further three months i.e. 02.02.2014 (P-80/N) with revised A/A & E/S of Rs. 1,92,01,500/- at page 80/N without initiating any action for inviting fresh tenders as observed by the Finance Department while concurring first extension on 01.11.2013 (P-62/N).
2. As per Clause No. 3 of the agreement of existing contract that extension can be granted for three months only, the proposal of the Department for extension for further period of six months on same reasons / ground appears not reasonable and justified.
3. The expenditure on the aforesaid work already sanctioned as revised A/A & E/S is Rs. 1,92,01,500/- which is 94% excess to initially approved A/A & E/S amounting to Rs. 99,00,000/-. Therefore, if the proposal of the Department for further extension is considered by the authorities, it would be against the fair and transparent tendering procedure.
4. The stated facts at page 86/N that RFP shall be finalized shortly and two pre-bid meeting have already held, but asking for extension for six months is contradictory and needs clarifications.
5. The amount of A/A & E/S of Rs. 95,08,200/- also appears not correct, as the proposal is for extension of existing contract, so the revised A/A & E/S is to be sought from the competent authority which includes up to expenditure against the original amount of A/A & E/S every time.

The proposal of the Department for hiring of 15 nos. tipper trucks for extending the existing contract of M/s G.T. Roadways @ Rs. 3445/- per day per tipper involving the total expenditure for the proposed 184 days works out to Rs. 95,08,200/-. This will result the overall expenditure on the same work contract Rs. 2,87,09,700/- against the revised Administrative Approval and Expenditure Sanction upto the extended period of 30.04.2014 Rs. 1,92,01,500/-. If the Department has no other option to go for inviting fresh

tenders at this stage, Finance Department advise the Department to submit their proposal to the Competent Authority for consideration of their proposal with the approval of revised Administrative Approval & Expenditure Sanction of up-to-date expected expenditure and further directed the Department to finalize the RFP for the work at the earliest.

8. COMMENTS OF THE DEPARTMENT ON COMMENTS OF FINANCE DEPARTMENT

It is submitted that a tender for the hiring of 40 nos. of tipper trucks was invited and the work was awarded @ Rs. 4401/- per tipper truck per day. As per NIT of this tender the quantity of tipper trucks can be increased or decreased by the MOH. However, the firm who is supplying 15 tipper trucks @ Rs. 3445/- per tipper truck per day and is ready to extend the contract. Therefore department proposes to extend the existing contract for hiring of 15 nos. of tipper trucks.

As per clause no. 3 of the NIT, the contract shall be valid for a period of six months which may be extended upto one year. However, the firm is ready to further extend the contract on the same rates and terms & conditions i.e. Rs. 3445/- per day per tipper truck i.e. Rs. 956/- less than the rates of the contractor supplying 40 nos. of tipper trucks.

Initially the tender was invited with A/A & E/S amounting to Rs. 99,00,000/- for hiring of 15 tipper trucks for a period of six months assuming that the RFP will be finalized in this period and fresh contract shall be awarded. However, as the RFP could not be finalized therefore the existing contract was extended. Now, as the RFP is suppose to be finalize shortly as two pre-bid meeting has already been organized by Project Department, the contract of hiring of private tipper trucks required to be further extended.

The department submitted the proposal to extend the contract for six months or awarding the work to the concessionaire after finalization of RFP, whichever is earlier.

The department submits for revised administrative approval and expenditure sanction of Rs. 2,87,09,700/- instead of A/A & E/S for Rs. 1,92,01,500/- already obtained, for extending the existing contract for a further period of six months i.e. 184 days (A/A & E/S).

9. FINAL VIEWS OF THE FINANCE DEPARTMENT (IF ANY)

NIL

10. LEGAL IMPLICATION OF THE PROJECT

NIL

11. DETAILS OF PREVIOUS COUNCIL RESOLUTIONS, EXISTING LAW OF PARLIAMENT AND ASSEMBLY ON THE SUBJECT

Nil

12. COMMENTS OF THE LAW DEPARTMENT ON THE SUBJECT/PROJECT

As no legal implications involved, hence the matter was not submitted to Law Department.

13. COMMENTS OF THE DEPARTMENT ON THE COMMENTS OF LAW DEPARTMENT.

No comments.

14. FINAL VIEW OF THE LAW DEPARTMENT (IF ANY)

Nil

15. CERTIFICATION BY THE DEPARTMENT THAT ALL CENTRAL VIGILANCE COMMISSION (CVC) GUIDELINES HAVE BEEN FOLLOWED WHILE PROCESSING THE CASE.

Guidelines have been followed.

16. RECOMMENDATION

The department proposes to continue the existing contract to hire 15 nos. of tipper trucks from M/s G.T. Roadways to fulfill the requirement of the department for collection and transportation of garbage from whole NDMC area in addition to 15 nos. of tipper trucks of NDMC & 40 nos. of tipper trucks M/s City Life Line.

Further, department also proposes for post facto and continuing A/A & E/S for an amount of Rs. 2,87,09,700/-.

17. DRAFT RESOLUTION

The case is laid before the Council for ex-post facto administrative approval and expenditure sanction of Rs. 2,87,09,700 (Rs. Two Crore Eighty Seven Lacs Nine Thousand Seven Hundred Only) for extending the existing contract with M/s G.T. Roadways for hiring of 15 nos. of tipper trucks for removal of horticulture waste & indiscriminate garbage from NDMC area for a total period of 547 days w.e.f. 03.05.2013 or the time of awarding this work to the concessionaire after

finalization of the RFP being processed by Project Department for collection & transportation of the garbage from NDMC area, whichever is earlier.

COUNCIL'S DECISION

Resolved by the Council that ex-post facto administrative approval and expenditure sanction is accorded to the amount of Rs.2,87,09,700 (Rs. Two Crore Eighty Seven Lacs Nine Thousand Seven Hundred Only) for extending the existing contract with M/s G.T. Roadways for hiring of 15 nos. of tipper trucks for removal of horticulture waste & indiscriminate garbage from NDMC area for a total period of 547 days w.e.f. 03.05.2013 or the time of awarding this work to the concessionaire after finalization of the RFP being processed by Project Department for collection & transportation of the garbage from NDMC area, whichever is earlier.

However, the Council clarified that this approval is being given keeping in mind the exigencies of services involved, which will not continue beyond the relaxation given as above. The department concerned is directed to complete the process for finalisation of RFP.

ITEM NO. 03 (E-05)/10.09.2014

1. NAME OF THE SUBJECT/PROJECT

Extension of Existing Contract with M/s City Live Line Travels Pvt. Ltd. for Hiring of 40 Nos. of Tipper Trucks having capacity of 8 cubic meter by volume for removal of garbage and horticulture waste from NDMC area.

2. NAME OF THE DEPARTMENT/DEPARTMENTS CONCERNED

Public Health Department, NDMC.

3. BRIEF HISTORY OF THE SUBJECT/PROJECT

Solid waste management is the prime obligatory function of any municipality. All other works of the municipalities are not as important in comparison to this service as the municipalities are strictly manned for sanitation environment and public health. Garbage removal is the utmost important which cannot be spare even for a single day. There is a diurnal variation of garbage in NDMC area throughout the year. It is observed that on an average about 250-300 MT garbage is generated in winter season from October to February while on an average 350 MT garbage is generated in leaf falling, monsoon and post monsoon season from March to September. It is pertinent to mention that the NDMC garbage being most of the horticulture waste is more voluminous than weighty.

At present, the collection and transportation of the garbage is being carried out departmentally by deployment of 15 nos. of NDMC owned and 15 nos. hired from M/s. G.T. Roadways Tipper Trucks. In addition, 40 nos. of tipper trucks hired from M/s. City Life Line Travels Pvt. Ltd. Thus, the requirement of the department which was calculated and approved by Competent Authority is 70 nos. of vehicles. Out of these 70 vehicles, 40 vehicles are from M/s City Life Line Travels Pvt Ltd. which are continued since 11-02-2014.

As the Health Department has to carry out this task by their own means, these 40 tippers are the integral part of the system for removal of garbage from NDMC area.

The Director (Proj.) has already finalized the RPF for collection and transportation of garbage from NDMC area and the award letter has also been issued to the firm. Thus upto the implementation of the new project, these 40 nos. of tipper trucks are necessarily required to keep the area neat and clean and there is no other option left other than the proposed one.

Now, these tipper trucks are required for a period of three months or till the implementation of new project actually on ground for collection and transportation of garbage whichever is earlier. The total revised expenditure works out to Rs.4,80,58,920/- (Rs.3,20,39,280/- +Rs.1,60,19,640/-) for 9 months i.e. 273 days (182 days + 91 days). Out of the total expenditure, a sum of Rs.3,20,39,280/- already stands approved by the council. The additional expenditure of Rs.1,60,19,640/- may also be approved and sanctioned. (Total expenditure Rs.4,80,58,920/-).

4. DETAILED PROPOSAL ON THE SUBJECT/PROJECT

The department proposes to continue the existing contract to hire 40 nos. of tipper trucks from M/s City Life Line Travels Pvt. Ltd. to fulfill the requirement of the department for collection and transportation of garbage from whole NDMC area in addition to 15 nos. of tipper trucks of NDMC & 15 nos. of tipper trucks M/s G.T. Roadways.

Further, department proposes for approval and continuing revised of A/A & E/S for a total amount of Rs. 4,80,58,920/- (already approved Rs.3,20,39,280/- and to be approved Rs. 1,60,19,640/-) for hiring of 40 nos. of tipper trucks for removal of garbage and horticulture waste by M/s. City Life Travels Pvt. Ltd.

5. FINANCIAL IMPLICATIONS OF THE PROPOSED PROJECT/SUBJECT

A Total of Rs. 4,80,58,920/- (Rs. Four Crore Eighty Lacs Fifty Eight Thousand Nine Hundred Twenty Only) extending the existing contract with M/s City Life Travels Pvt. Ltd. for hiring of 40 nos. of Tipper Trucks @ Rs. 4401/- per tipper truck per day.

6. IMPLEMENTATION SCHEDULE WITH TIMELINESS FOR EACH STAGE INCLUDING INTERNAL PROCESSING.

273 days from stipulated date of start i.e. 11-2-2014 of the hiring of the 40 nos. of tipper trucks.

7. COMMENTS OF THE FINANCE DEPARTMENT ON THE SUBJECT.

Finance Department observed as under:-

The proposal of the Department is to extend the existing contract for further period of 03 months i.e. 91 days, w.e.f. 12-8-2014 or implementation of the RFP for collection and transportation of garbage from NDMC area whichever is earlier and accordingly revised A/A & E/S thereof.

The Department has stated at page-135/N that these 40 nos. of private tipper trucks are necessarily required to keep the area neat and clean and accordingly proposed for extension of existing contract. The MOH has also specifically recommended the proposal at page-137/N.

The Council while according the approval for award of work to the existing contract also directed that "no extension shall be granted after expiry of period of this contract and the Health Department shall ensure that the RFP for garbage management is finalized and published by 10th Dec. 2013" at Page-106/N.

In view of the above and position brought on record including that these 40 nos. of private tipper trucks are necessary required to keep the area neat and clean, if the Department considers that there is no option other than the proposed one, the department may process their proposal with proper justification for consideration of the Council, bringing on record (i) the stipulated date of start and completion of the existing contract (ii) the status of finalization of RFP for this work as per direction of Council and (iii) the amount of revised A/A & E/S (iv) the fact that the performance of existing contract and Tipper Trucks is satisfactory (v) consent of contractor to execute the work on same rates, terms & conditions of existing contract during the extended period.

8. COMMENTS OF THE DEPARTMENT ON COMMENTS OF FINANCE DEPARTMENT

The detail required by the finance department is as under:-

- (i) The stipulated date of start and completion of the existing contract was 11-2-2014 and 11-8-2014.
- (ii) The award letter has already been issued to the firm for collection and transportation of garbage as informed by Director(Proj.) and is further follow for implementation.
- (iii) The total revised A/A & revised expenditure sanction works out to Rs.4,80,58,920/- (Rs.3,20,39,280/- + Rs.1,60,19,640/-) for nine months i.e. 273 days (182 days +91 days).
- (iv) The performance of existing contractor and 40 nos. of existing private tipper trucks of M/s. City Life Line Travels Pvt. Ltd. is satisfactory.
- (v) The Consent of contractor submitted vide CIT/NDMC/tip/12 dt. 30-7-2014 is placed on the file.

9. FINAL VIEWS OF THE FINANCE DEPARTMENT (IF ANY)

The department has inter-alia also submitted that 40 nos. of tipper trucks are necessarily required to keep the area neat and clean and there is no other option left other than the proposed one. The Finance Department has already seen and cleared the case at page-138/N. The department may submit the proposal before the Council accordingly.

10. LEGAL IMPLICATION OF THE PROJECT

NIL

11. DETAILS OF PREVIOUS COUNCIL RESOLUTIONS, EXISTING LAW OF PARLIAMENT AND ASSEMBLY ON THE SUBJECT

The council meeting held on 27-11-2013 vide Agenda Item no. 06(E-05) discussed the agenda at length and resolved to accord administrative approval and expenditure sanction of Rs.3,20,39,280/- (Rs. Three Crore Twenty Lacs Thirty Nine Thousand Two hundred Eighty Only) for hiring of 40 nos of tipper trucks for 6 months for removal of garbage and horticulture waste from NDMC area from M/s. City Life Line Travels Pvt. Ltd. accepting the single tender on the rates concurred by Finance Department, subject to No Objection from the Election Commission, Delhi.

It was also directed by the Council that no extension shall be granted after expiry of period of this contract and the Health Department shall ensure that the RFP for garbage management is finalized and published by 10th December, 2013.

It was also resolved by the Council that further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.

12. COMMENTS OF THE LAW DEPARTMENT ON THE SUBJECT/PROJECT

As no legal implications involved, hence the matter was not submitted to Law Department.

13. COMMENTS OF THE DEPARTMENT ON THE COMMENTS OF LAW DEPARTMENT.

No comments.

14. FINAL VIEW OF THE LAW DEPARTMENT (IF ANY)

Nil

15. CERTIFICATION BY THE DEPARTMENT THAT ALL CENTRAL VIGILANCE COMMISSION (CVC) GUIDELINES HAVE BEEN FOLLOWED WHILE PROCESSING THE CASE.

Guidelines are followed/will be followed.

16. RECOMMENDATION

The department proposes to continue the existing contract to hire 40 nos. of tipper trucks from M/s City Life Line Travels Pvt. Ltd. to fulfill the requirement of the department for collection and transportation of garbage from whole NDMC area in addition to 15 nos. of tipper trucks of NDMC & 15 nos. of private tipper trucks of M/s G.T. Roadways.

Further, department also proposes for approval and continuing revised A/A & E/S for an amount of Rs. 4,80,58,920/- (Rs. Four Crore Eighty Lacs Fifty Eight Thousand Nine Hundred Twenty Only). (already approved Rs.3,20,39,280/- and to be approved Rs. 1,60,19,640/- by the council).

17. DRAFT RESOLUTION

The case is laid before the Council for administrative approval and expenditure sanction of Rs. 4,80,58,920/- (Rs. Four Crore Eighty Lacs Fifty Eight Thousand Nine Hundred Twenty Only) (already approved Rs.3,20,39,280/- and to be approved Rs. 1,60,19,640/- by the council) for extending the existing contract with M/s City Life Line Travels Pvt. Ltd. for hiring of 40 nos. of tipper trucks for removal of garbage and horticulture waste from NDMC area for a total period of 273 days w.e.f. 11-2-2014 or the time of implementation of new project of SWM for collection & transportation of the garbage from NDMC area, whichever is earlier.

COUNCIL'S DECISION

Deferred for the next meeting.