**ITEM NO. 07 ( J-03)**

|  |  |  |
| --- | --- | --- |
| **1** | **Name of the Subject/Project** | Revision of parking charges/tariff in N.D.M.C. area and decision on Palika Parking.  |
|  |  |  |
| **2.** | **Name of the Department**  | Enforcement Department  |
|  |  |  |
| **3.** | **Brief History of the Subject**  | The proposal is for surface parking and underground Palika Parking. There are 54 parking lots in entire N.D.M.C. area out of which 13 parking lots were allotted on Bhagidari Basis to the various institutions/Govt. Offices and associations etc. Remaining 41 parking lots were divided in 5 parking groups, which have been allotted on tender basis for the period ending 31.03.2013. The policy and the rate of parking charges, as proposed in the agenda item, were lastly approved by the Council in the meeting dated 26.07.2004. The rates approved by the Council were slightly modified in the meeting taken by the then Chairperson, N.D.M.C., with the Council Members on 05.08.2004. From that, no parking charges were revised till date.  |
|  |  |  |
| **4**  | **Detailed proposal on the subject/project**  |

**4 (1) Surface parking and Covered Parking at Mayur Bhawan & B.K.S. Marg**

The parking policy for the NDMC area was last considered by the Council in its meeting dated. 26th July 2004 as Item No.3 (J-2). The policy and the rate of parking charges, as proposed in the Agenda Item, were approved by the Council as is clear from the Council’s Reso. of 26th August 2004. The Resolution reads as under :-

***“Resolved by the Council that the proposed Parking Policy as per preamble is approved with the slight modification in the existing terms and conditions that the design of the particular machine for issuance of tickets is withdrawn as the Council feels that design of a particular company can be misinterpreted.”***

4 (2). The rates approved by the Council were slightly modified in the meeting taken by the then Chairperson with the Council Members on 05.08.2004. The revised parking rates were as under :-

**Type of vehicle Rate of surface parking Duration**

**Group A Parking Lots (including surface parking at Mayur Bhawan & two-tier parking at B.K.S. Marg (ground Floor)**

|  |  |  |
| --- | --- | --- |
| 1. Car | Rs.10/- | For First 2 hours |
|  | Rs.10/- | For every subsequent hour & part thereof |
|  | Rs.1000/- | Per month |
| 2. Scooter | Rs.5/- | For First 2 hours |
|  | Rs.5/- | For every subsequent hour & part thereof |
|  | Rs.400/- | Per month |

**N.B. Above graduated parking tariff shall be charged in peak period for Group A parking lots i.e. 10.00 A.M. to 8.00 P.M. and parking tariff for the lean period of Group A parking lots shall be applicable as per parking tariff of Group B Parking lots.**

**Group B Parking Lots**

|  |  |  |
| --- | --- | --- |
| 1. Car | Rs.10/- | For first 4 hours |
|  | Rs.30/- | For 4-8 hrs. |
|  | Rs.50/- | Beyond 8 hours |
|  | Rs.600/- | Per month |
| 2. Scooter | Rs.5/- | For first 4 hours |
|  | Rs.10/- | For 4-8 hours |
|  | Rs.25/- | Beyond 8 hours |
|  | Rs.350/- | Per month |

**Group C Parking lots**

|  |  |  |
| --- | --- | --- |
| 1. Car | Rs.10/- | For first 4 hours |
|  | Rs.30/- | Beyond 4 hours |
|  | Rs.500/- | Per month |
| 2. Scooter | Rs.5/- | For first 4 hours |
|  | Rs.10/- | Beyond 4 hours |
|  | Rs.300/- | Per month |

**Specified underground two-tier parking lot at B.K. S. Marg :**

|  |  |  |
| --- | --- | --- |
| 1. Car | Rs.10/- | For first 4 hours |
|  | Rs.5/- | For every subsequent hour or part thereof |
|  | Rs.500/- | Per month |
| 2. Scooter | Rs.5/- | Upto first 4 hours |
|  | Rs.15/- | For 4-8 hours |
|  | Rs.25/- | Beyond 8 hours |

**(After 10.00 P.M. Rs. 5/- shall be charged for every subsequent hours Rs.300/- per month)**

**(Note : The facility of monthly charges shall be allowed to the shop owners/ office employees only)**

4 (3) There are 54 parking lots in the entire NDMC area, out of which 41 have been given on tender basis and 13 on Bhaghidari basis. The 41 parking lots have been divided into five groups and details of the said five groups and the area allotted for parking and licence fee per month are as under :-

I. **Group - Inner & Outer Circle, Connaught Place, New Delhi**. – Parking Fee Rs.29,66,675/-.

|  |  |  |
| --- | --- | --- |
| **S.No.** | **Name of Parking Lots** | **Area in Sq. mtrs.** |
| 1. |  ‘A’ Block Inner Circle‘B’ Block Inner Circle‘C’ Block Inner Circle‘D’ Block Inner Circle‘E’ Block Inner Circle‘F’ Block Inner Circle | 8170 |
| 2. | I) D- Block RR No.5II) D- Block RR No.6 | 106404 |
| 3. | I) E-Block RR No.6 | 382 |
| 4. | I) G-Block Opp. Madras HotelII) G-Block in front of Marina Hotel | 440440 |
| 5. | H-Block Outer CircleH- Block Chelmsford Road | 7591637 |
| 6. | I) K-Block Outer Circle | 522 |
| 7. | I) L- Block Outer CircleII) L- Block RR No.5III) L- Block RR No.6 Nirula Hotel | 921630319 |
| 8. | M- Block Outer CircleM-Block RR No.6 | 2365388 |
| 9. | I) N-Block Opp. Scindia HouseII) N-Block Opp. Statesman House | 624.50624.50 |
| 10. | I) H-Block Entry ARCHII) M-Block Entry ARCHIII) N-Block Entry ARCH | 840 |
|  |  | **19572.42 sq. mtrs.** |

II. **Group - Surrounding Connaught Place N.D.** – Parking Fee Rs.13,62,500 p.m.

|  |  |  |
| --- | --- | --- |
| **S.No.** | **Name of Parking Lots** | **Area in Sq. mtrs.** |
| 1. | I) P-Block Opp. Madras HotelII) Between P.K. Road, Chelmsford RoadIII) Behind Rivoli CinemaIV) Along Allahabad Bank in front of Malik Sweet House | 2362 |
| 2. | I) Shanker Market | 1172 |
| 3. | Two Tier parking at BKS Marg | 2243 |
| 4. | I) Scindia House in front of Federal MotorsII) Scindia House in front of TBD Jewellers | 574504 |
| 5. | I) Outside Connaught HotelII) In front of Bangla Sweet HouseIII) SBS Marg Adj. to Boundary wall of DAV School | 254220220 |
| 6. | Palika Place, R.K. Ashram Marg | 2280 |
| 7. | Kali Mandir Lane | 300 |
|  |  | **10129 sq. mtrs.** |

III. **Group – Parking Lots at South West. --** Parking Fee Rs.15,16,888/- p.m.

|  |  |  |
| --- | --- | --- |
| **S.No.** | **Name of Parking Lots** | **Area in Sq. mtrs.** |
| 1. | I) Yashwant Place Shopping ComplexII) Between Garage of Park Office Complex Yashwant Place and Satya Marg | 20351721 |
| 2. | Dilli Haat | 2247 |
| 3. | I) Newly Developed area S. NagarII) In front of Babu MarketIII) G-Avenue Boundary WallIV) Ist Cross Road, Sarojini Nagar | 5255 |
| 4. | I) D-Avenue, Sarojini NagarII) Behind Veg. Market, Sarojini Nagar | 4200 |
| 5. | Palika Bhawan | 1285 |
| 6. | Malcha Marg Market | 2412 |
| 7. | Ashoka Hotel | 1942 |
| 8. | Rail Museum | 1608 |
| 9. | Niti Marg | 3457 |
|  |  | **26,162 sq. mtrs**. |

IV. **Group – Parking Lots surrounding India Gate** -- Parking Fee Rs.19,37,998/- p.m.

|  |  |  |
| --- | --- | --- |
| 1. | Pandara Road | 810 |
| 2. | Claridges Hotel | 1410 |
| 3. | I) Behind Hotel, JanpathII) Thapar House | 2093 |
| 4. | In front of Eastern Court | 1623 |
| 5. | I) RR K.G. MargII) RR Zakir Hussain MargIII) RR Tilak MargIV) RR Children Park | 7973 |
| 6. | I) Doordarshan & UCO Bank Upto Gate No.6 of Akashvani BhawanII) Jeevan Vihar to Jeewan Tara Bldg. | 2471 |
| 7. | I) Around Delhi High CourtII) Boundary wall of Patiala HouseIII) Purana Quila Road near NSCI Club | 5733172599 |
| 8. | I) Sangeet Bharti & FICCI Auditorium at Tansen Marg.II) Kamani Auditorium & Prasar Bharati | 2583 |
| 9. | Between 21-A, Janpath & Boundary Wall of Hotel Le-Meridian | 170 |
|  |  | **20686 sq. mtrs.** |

V. **Group – Parking Lots B.K. Road and Janpath Area** – Parking fee Rs.38,53,788/- p.m.

|  |  |  |
| --- | --- | --- |
| **S.No.** | **Name of Parking Lots** | **Area in Sq. mtrs.** |
| 1. | I) In front of Sona RupaII) Janpath Guest HouseIII) Indian Coffee House | 4345 |
| 2. | I) Keeling LaneII) Behind Mohan Dev Bldg.III) Tolstoy House, Single Row | 3666 |
| 3. | In front of Mercantile Building | 623 |
| 4. | I) IOB, JanpathII) Jeevan Bharti Bldg.III) Narender Dev in front of DLF Bldg. | 3848 |
| 5. | I) In front of Gopal Dass BuildingII) Akash Deep BuildingIII) Akash Deep Building to WTTIV) In front of Kanchenjunga Bldg. | 4067 |
| 6. | I) Hans PlazaII) Statesman House | 741 |
|  |  | **17290 sq. mtrs** |

4 (4) The total area in these 41 parking lots is 93839 for which monthly parking fee is Rs.1,16,37,849/- which gives an average of Rs.124.01 per sq. mtrs. The above 41 parking lots are divided into Category-A, B & C are as under :-

 Category-‘A’ - 22

 Category-‘B’ - 09

 Category-‘C’ - 09

 Special - 01

* 41

4 (5) There are 13 parking lots on Bhaghidari basis, the total area of this 13 parking lots is 15886 sq. mtrs. and monthly licence fee is Rs.15,52,615/- which gives the average licence fee at Rs.97.73 per sq. mtrs.

4 (6) The details of the parking lots given on Bhaghidari basis is as under :-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **S. No.** | **Name of Parking Lot** | **Allottee Name** | **Area in Sq. mtr.** | **Total** |
| 1. | Parking at Chander Gupta Marg, Chanakyapuri | M/s. Sita Travels Ltd. | 279 | 24705 |
| 2. | Parking at Chander Gupta Marg, Chanakyapuri | M/s. Shikhar Travels | 279 | 24705 |
| 3. | Parking in front of INA Market | INA Market Traders Association | 1359 | 114899 |
| 4. | Parking at Bengali Market | Bengali Market Traders Association | 358 | 95660 |
| 5. | Parking adjacent to Taj Mansingh | Taj Hotel | 167 | 44040 |
| 6. | Parking behind Imperial Hotel, Janpath | The Imperial Hotel | 624 | 74864 |
| 7. | Parking near British School, Chanakyapuri | British School, Chanakyapuri | 2684 | 141234 |
| 8. | Parking near American Embassy, Chanakyapuri | American Embassy School, Chanakyapuri | 1891 | 233956 |
| 9. | Parking in front of Park Hotel[during night hours and other holidays] | Park Hotel | 836 | 41978 |
| 10. | Parking in front of 2-A Man Singh Road | The Registrar General & Census Commissioner | 586 | 140741 |
| 11. | Parking back of Haryana Guest House, AARDO & Bihar Niwas, Chanakyapuri adjacent Forte Grand Restaurant | M/s. Forte-Grand Restaurant | 500 | 32612 |
| 12. | Primus Super Speciality Hospital | Primus Super Speciality Hospital | 623 | 36941 |
| 13. | Parking lot at Khan Mkt. And adjoining area | KMTA | 5700 | 546280 |
|  |  |  | **15,888** | **1552615** |

**Average Rs. 97.72/Sq. mtrs**

4(7) The licence fee for the entire 54 parking lots is Rs.13190464/- per month for an area of 109725 sq. mtrs. which gives the average rate at Rs.120.21 per sq. mtrs.

4(8) In addition to the above parking lots, there are small underground parking lots at Mayur Bhawan and another at Baba Kharak Singh Marg. The Council has also got established two multi-level parkings, one in Sarojini Nagar Market and other at Baba Kharak Singh Marg. These have been constructed by DLF and the parking capacity of these multi-level parkings is 824 in Sarojini Nagar Market and 1408 at Baba Kharak Singh Marg. The licence fee is Rs.15 lacs per year from Sarojini Nagar Market and Rs.22 lacs per year from Baba Kharak Singh Marg. This is to increase by 5% each year.

4(9) The parking charges were fixed in 2004, since then the number of vehicles have been constantly increasing and EPCA has been insisting for the increase in the rate of parking fee. The Hon’ble High Court of Delhi had set up a task force on the traffic issues in Delhi and the said Committee under the Chief Secretary of Delhi had decided on 18.10.2012 that the rate of parking should be as under :-

**(i) Upto 30 minutes - Rs.10/-**

**(ii) Upto 1 hours - Rs.20/-**

**(iii) Upto 3 hours - Rs.50/-**

**(iv) Every additional hour or part thereof**

 **beyond 3 hours - Rs.20/-**

**(v) for residents of the area [only one car to be**

 **allowed per family/shop] - Rs.1500/- per month**

**It was also decided that for the parking during peak hours, the charges would be additional 50% of above charges. In case of the Two Wheelers, the parking charges were proposed to be levied at rates 50% of those proposed for four wheelers with the condition that parking charges would not exceed Rs.50/- for upto 9 hours.**

4 (10) The Delhi Government’s rates are uniform for all parking sites, unlike the present category system in the NDMC area. The peak hours and lean hours have also not been defined by the Delhi Govt. and as such it has to be decided as to whether the categorization and peak hours/lean hours have to be maintained, as per earlier criteria fixed by the Council or it has to be done away with. The parking rates as available in the Council for Category-A, B & C in respect of cars and as suggested by the Delhi Government are tabulated hereunder :--

|  |  |  |
| --- | --- | --- |
| **Period** | **Peak Hours** | **Non Peak Hours** |
|  | **Delhi Govt.** | **NDMC in Cat.’A’** | **Delhi****Govt** | **NDMC in categories****‘A’ ‘B’ ‘C’** |
| 0-30 min | 15 | 10 | 10 | 10 10 10  |
| 0-1 hrs | 30 | 10 | 20 | 10 10 10  |
| 0-2 hrs | 75 | 10 | 50 | 10 10 10  |
| 0-3 hrs | 75 | 20 | 50 | 10 10 10  |
| 3-4 hrs | 105 | 30 | 70 | 10 10 10  |
| 4-5 hrs | 135 | 40 | 90 | 30 30 30  |
| 5-6 hrs | 165 | 50 | 110 | 30 30 30  |
| 6-7 hrs | 195 | 60 | 130 | 30 30 30  |
| 7-8 hrs | 225 | 70 | 150 | 30 30 30  |
| 8-9 hrs | 255 | 80 | 170 | 50 50 30 |
| 9-10 hrs | 285 | 90 | 190 | 50 50 30  |
| Monthly |  |  | 1500 | 1000 600 500  |

4(11) As compared to the peak hour rates of category A in NDMC area, the proposed peak hour rates are almost three times by the Delhi Govt. and more than two times of the normal hour rates. As compared to category B and C normal rates, the proposed rates are three to four time higher than the NDMC rates. Such a steep increase in rates may not be appropriate. This will only encourage owners to park vehicle at unapproved parkings and unauthorized parkings may increase. The car owners may also shift to DMRC parkings.

4(12) In the year 2004, a study was got conducted wherein the Enforcement Department of the NDMC had conducted a survey for three consecutive days in the Connaught Place area at various parking places and the data about the duration of parking and the number of vehicles parked was as under :-

|  |  |  |
| --- | --- | --- |
| **Hours**  | **Vehicle** | **Percentage** |
| Below 2 hours | 3192 | 67% |
| 2 to 5 hours |  713 | 15% |
| 5 to 8 hours |  321 | 07% |
| Above 8 hours |  546 | 11% |
|  | **4772** | **100%** |

 The above data indicate that 67% of the vehicles are parked for less than two hours.

**Our Proposal** :-

4(13) There should be only two categories of parkings, category A and category B. All parking other than Category-‘B’ should be Category-‘A’. Category-‘B’ parking may be in front of Rail Museum, India Gate, Govt. offices. There should be a single tariff for category A which should be Rs.20/- per hour or part thereof subject to a maximum of Rs.100/- per day. The rate in Category-‘B’ Rs.10/- per hour or a part thereof subject to a maximum of Rs.50/-. The rates for scooters be 50% of the rates for car and for bus, four times the rates for car. No parking fee for school buses at Category-‘B’ parkings.

4 (14) A comparative position of the rates for Category ‘A’ parking of the Delhi Govt., the rates proposed by the NDMC, the existing rates in the NDMC area increased in the percentage of license fee are as under :-

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Period** | **Delhi Govt. Rates** | **NDMC Proposed rates** | **Plus(+)/****Minus(-)** | **NDMC existing rates** | **Increase** | **Percentage** |
| 0-30 | 10 | 20 | (+)10 | 10 | 10 | 100% |
| 0-1 | 20 | 20 |  | 10 | 10 | 100% |
| 0-2 | 50 | 40 | (-)10 | 10 | 30 | 300% |
| 0-3 | 50 | 60 | (+)10 | 20 | 40 | 200% |
| 3-4 | 70 | 80 | (+)10 | 30 | 50 | 166% |
| 4-5 | 90 | 100 | (+)10 | 40 | 60 | 150% |
| 5-6 | 110 | 100 | (-)10 | 50 | 50 | 100% |
| 6-7 | 130 | 100 | (-)30 | 60 | 40 | 66% |
| 7-8 | 150 | 100 | (-)50 | 70 | 30 | 43% |
| 8-9 | 170 | 100 | (-)70 | 80 | 20 | 25% |
| 9-10 | 190 | 100 | (-)90 | 90 | 10 | 10% |
|  | **1500** | **2000** | **(+)500** | **1000** | **1000** | **100%** |

 As above 67% of parking is upto 2 hours. Hence, these persons would be liable to pay the highest increase upto 300%. The rates for Category ‘B’ parking shall be half of the rates for Category ‘A’ parking. Rates for scooters shall be 50% of the corresponding rates for Car.

4(15) The above chart indicates that the 67% of the persons who parked their cars for the period upto two hours will be required to pay increase in parking charges upto 3 times.

4(16) The monthly rates for category ‘A’ and ‘B’ Rs.2000/- and category ‘B’ Rs.1000/-. For scooters Rs.1000/- and Rs.500/- p.m. In respect of owners of the shops who park their vehicles in the parking lot, there shall be monthly rate of Rs.1000/-, for cars & Rs.500/- p.m for scooters.

4(17) The EPCA has been insisting that there should be no free parkings in the NDMC area particularly when there is excessive shortage of parking space. Everyone using the parking spaces in the NDMC area should pay the parking charges without any discrimination or exception. It is reported that there is no such free parking system in MCD or DDA. Drivers of NDMC vehicles to pay parking fee and claim reimbursement.

4(18) If the vehicles is found parked at unapproved parking sites, the charges shall be Rs.1000/- for every such removal. This shall also include parking of vehicles at taxi stands for more than the authorized number of vehicles. On repeated violation and parking of the vehicles on unauthorized places, action U/s-367 of the NDMC Act can be taken as encroachment of public streets or public places.

4(19) It is expected that with the revision in parking fee, NDMC revenues may reach Rs.2 crores per month.

4 (20) Wherever the area of parking gets reduced due to development work the licence fee shall get proportionate reduce for the period the area is withdrawn from parking. Similarly for increase in area for parking.

4(21) The Govt. of India has directed that CCTVs should be installed in all public places. The contractor or in the case of Bhaghidari system, the person taking the contract to run the parking shall install CCTVs at the places identified by Delhi Police with a back up of recording for a period of 30 days. The system should be such that the recording can be linked to the nearest Police Station or as may be advised by the Delhi Police.

4(22) **Proposal regarding underground Palika parking** :-

The NDMC has set up an underground Palika parking which has two basements and a ground floor. Its capacity is reported to be 1044 car parkings. CSO has furnished the following information:-

(i) **Occupancy** :- Present capacity is as under :-

 4 Wheeler - 975

 2 Wheeler - 450

 However, vehicles come and go after parking for short periods. This results into a large number of parking transactions i.e. approx. 1600 per day.

(ii) **Parking charges** :-

4 Wheeler - Rs.10/- upto 4 hrs. then Rs.5/- per hr. till exit.

2 Wheeler - Rs.5/- for 1st hr. then Rs.15/- for next 4 hr. then Rs.25/- till 10 p.m. then Rs.5/- per hr. till exit.

 Monthly Pass :- 4 Wheeler - Rs.500/- per month

 2 Wheeler - Rs.300/- per month

Monthly Pass for Palika Bazaar Shopkeepers:- 4 Wheeler - Rs.150/- per month

 2 Wheeler - Rs.100/- per month

(iii) **Revenue from Palika Parking** :-

|  |  |
| --- | --- |
|  2011-2012 | Rs.89,74,555/- |
| 2012-2013 upto December, 2012 | Rs.61,82,325/- |

(iv) **Details of Manpower and Actual expenditure during the year** :-

 (a) Security Department :-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sl. No. | Designation | Total Per month | No. of Person | Actual Expenditure per annum |
| 1. | Sr. Assistant | 51,000/- | 01 | 612000.00 |
| 2. | Data Entry Operator | 17325/- | 05 | 1839688.00 |
| 3. | Booth Operator | 11554/- | 10 | 1386480.00 |
| 4. | Helper | 11554/- | 01 | 138648.00 |
| 5. | Daily Wager | 8814/- | 07 | 740376.00 |
| 6. | Security Guards [Out sourced] | 11,657 | 40 |  55,95,422  |
|  |  |  | **64** |  **1,03,12,614** |

 (b) Fire Department :-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Sl. No. | Name of Post | No. of Person Deployed | Salary[per month] | Total Monthly Expenditure | Total yearly Expenditure |
| 1. | L.F.M. | 1 [9 A.M. to 5 P.M.] | 32,000.00 | 32,000.00 | 3,84,000.00 |
| 2. | F.M. | 5  | [Round the Clock in Three shifts] | 28,000.00 | 1,40,000.00 | 16,80,000.00 |
| 3. | A.F.G. | 4 | 18,000.00 | 72,000.00 | 8,64,000.00 |
|  | **Total** |  | **78,000.00** | **2,44,000.00** | **29,28,000.00** |

(c) Civil Department :-

|  |  |  |  |
| --- | --- | --- | --- |
| Sl. No. | Designation | Total no. of staff working | Annual Expenditure |
| 1 | Pump Driver | 03 No. | 16.20 Lakhs approx. |
| 2 | Pump Attendant  | 01 No. | 3.60 Lakhs approx. |
| 3 | Beldar  | 15 No. | 50.40 Lakhs approx. |
| 4 | Beldar (Muster Roll) | 05 No. | 4.20 Lakhs approx. |
| 5 | Expenditure on day to day maintenance on Motor pumps  |  | 4.00 Lakhs |
| 6 | Annual consumption of electricity charges for Palika Parking to the Commercial Department |  | 5.50 Lakhs |
| **TOTAL** | **24 No.** | **83.90 Lakhs** |

(d) Electricity Department :-

|  |  |  |  |
| --- | --- | --- | --- |
| Sl. No. | Designation | Total no. of staff working | Sanction Post |
| 1 | Wireman 1st Grade | 01 | 02 |
| 2 | Wireman 2nd Grade | 04 | 08 |
| 3 | Masson | 01 | 01 |
| 4 | ALM | 12 | 12 |
| 5 | Casual Labour (unskilled) | 04 | 05 |
| **Total Expenditure on Man Power** | **22 No.** | **50 Lakhs approx.** |

(e) Commercial Department :-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sl. No. | Financial Year | Amount raised for Electricity charges  | Amount raised for Water charges | Total |
| 1 | 2011-12 | Rs. 64,08,636.00 | Rs. 21,17,714.00 | Rs. 8526350.00 |
| 2 | 2012-13 | Rs. 81,28,309.00 | Rs. 28,07,880.00 | Rs. 10936189.00 |

 There are 120 persons for the car parking with a capacity of 1044 cars i.e. one person for each of 8.7 cars.

4(23) The expenditure by Security Department, Fire Department, Civil Department, Electricity Department, Commercial Department aggregate to Rs.3,75,66803/-. Ths expenditure does not take into account day to day maintenance by Electricity Department or the interest cost of construction of the building or its depreciation. Electricity Department has further informed that in providing Electronic Parking Guidance and Management System for Palika Parking, they have incurred an expenditure of Rs. 3.43 Crores. Cost of providing CCTV would be extra.

4 (24) As can be seen from the data made available by the CSO who is running the underground parking. This is a highly subsidized parking and it is a unit which appears to be employment oriented unit and not revenue earning unit of the NDMC. Providing subsidized parking is not NDMC’s mandate and as such a decision has to be taken as to whether tax payers money should be utilized for highly subsidized the parking in NDMC area. If NDMC can subsidize, the parkings for its underground parking, there may be a case for a similar subsidy in parking by the person parking their vehicles in the multi-level parkings or open space parkings.

4(25)  **Proposal**

In view of above it is proposed that parking rates in Palika Parking should be same as for Category ‘A’ surface parking and it may be allotted on open tender basis to the private contractors so that all the expenses are borne by the contractor.

4 (26). The other terms and conditions of the parking would be the same as per existing terms and conditions which shall include the guidelines approved by the Council in its Resolution 26.07.2004 as modified in the meeting taken by the Chairperson on 05th August, 2004. Some of the guidelines are as under:-

***“I) The set of NIT consisting of terms and conditions which is in vogue for regulation of parking lot may also be approved. Some of the terms and conditions either changed or new terms and conditions have been suggested.***

1. ***We may also suggest Bank Guarantee equivalent to four months license fee in respect of covered parking i.e. Mayur Bhawan and Two-tier parking at Baba Kharak Singh Marg as four months license fee in cash is taken from the successful Tenderers as security in respect of surface parking. And this four months license fee is adjusted in the last four months as license fee for these months. In case of covered parking bank Guarantee is suggested to ensure compensation of any damage caused by the contractor, can be recovered from the Bank Guarantee. Therefore, in respect of covered parking, the Bank Guarantee is suggested. In respect of surface parking, the present system of four months license fee in cash may be allowed to continue, as there are very few chances of any damage in the surface parking.***
2. ***The term of parking shall be allowed for two years.***
3. ***The parking contractor shall also install “Point of sale machine” or hand Held Device for issuance of Parking tickets in all the parking lots where hourly parking/graduated parking shall be implemented. (Design enclosed). C.C. T.V. Camera’s shall be installed at the parking sites by the contractor.***
4. ***The facility of monthly charges shall be allowed to the shop-owners/ office-employees only.***
5. ***The facility of free parking for one vehicle to member of N.D.T.A. has also been withdrawn as decided in the meeting held on 30.01.2004 with Commissioner (Transport) and officer-bearers of the N.D.T.A.***
6. ***Parking tariff for the basement of the two-tier parking at Baba Kharak Singh Marg shall be at par with that of Underground Palika Parking. Tariff for the ground floor of Two-tier Parking shall be applicable that of Group ‘A’.***
7. ***Modification in Clause No. 42 of the terms and conditions has also been made as Rs.5,000/- shall be imposed as penalty on the parking contractor for the over-charging for the first complaint/violation. For the second complaint/ violation of over-charging for the same parking lot shall be Rs.10,000/- Even if the complaint/violation of over charging keep on coming, then the parking lot shall be cancelled.***
8. ***Terms and conditions No.41 has been deleted. Since the parking lots are being allotted on ‘as is where is’ basis, no request on account of area dispute shall be entertained. Clause No. 29 shall continue to be in force.***
9. ***As regards eligibility criteria for participation in the tender, one condition of seeking the latest certified Income Tax Clearance Certificate is deleted; and the Tenderers shall have to file the certified***

4 (27) The increase in parking rates shall be effective from 1st April, 2013. These rates would be due for revision on year to year basis. If found necessary, parking on Bhagidari basis may be encouraged.

4 (28) However, the terms and conditions of the contract can be changed by the department with the prior approval of the Chairperson wherever considered necessary.

**5. Financial implication of the proposed project/subject**

This is the revenue earning units and by increasing the tariff, N.D.M.C. will generate the revenue.

**6. Implementation schedule with timeliness for reach stage including internal processing**

After increasing the tariff, the NIT shall be approved and tender shall be called with the approval of Competent Authority, N.D.M.C., as early as possible.

**7. Comments of the Finance Department on the Subject**

 Finance Department vide their note dated 11.02.2013 on page 38/N has opinioned as ***“Finance Department has no objection to the proposal of the Department. The Department may ensure that the issues discussed in the meeting held with Chairperson, N.D.M.C., and recorded on page 35/N and******36/N******have been complied with and duly incorporated in the proposal. Further, the Department is also advised*** *to* ***submit the Draft Agendum in the prescribed laid-down format”.***

**8. Comments of the Department on comments of Finance Department**

 **It is ensured *that the issues discussed in the meeting held with Chairperson, N.D.M.C., and recorded on page 35/N and******36/N******have been complied with and duly incorporated in the proposal***

**9. Final views of Finance Department**

As per column No. 7

**10. Legal implication of the subject/project**

This is a case of revision in rate of parking and out sourcing of Palika Parking and has no legal issue.

**11. Details of previous Council Resolution, existing law of Parliament and Assembly on the subject.**

The policy and the rate of parking charges, as proposed in the agenda item, were lastly approved by the Council in the meeting dated 26.08.2004 vide Item No. 3(J-2). The rates approved by the Council were slightly modified in the meeting taken by the then Chairperson, N.D.M.C., with the Council Members on 05.08.2004.

**12. Comments of the Department on the comments of the Law Department**

 No comments

**13. Final view of Law Department (wherever necessary)**

 **N.A.**

**14. Certificate that all Central Vigilance Commission’s guidelines have been followed while processing the case**

 Not applicable

**15. Recommendations**

Proposals contained in Para 4(14) to 4(21) and 4(25) to 4(28) are for approval of the Council. The proposal may be permitted to be implemented in anticipation of confirmation of minutes of the meeting.

**COUNCIL’S DECISION**

Council discussed the issues involved in detail and resolved as below : –

1. The proposed amended in terms & conditions for allotment of parking lots, as proposed in para 4 (26) of the agenda is approved.
2. Parking space at Palika Parking (opposite Palika Bazar) would also be allotted through open tenders.
3. On the issue of provision and management of CCTV by the contractor, the Enforcement Department was advised to take up the matter with Delhi Police, seeking their acceptance to the proposed arrangement.
4. It was further approved to extend the term of existing parking contractors by three months, by which time the revised policy is expected to be in place.
5. The decision with regard to revision in parking rates was deferred.